

**No. 4-1(5)/2006-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-11  
Tele fax: 23384428

E-mail: [ganga1965@hotmail.com](mailto:ganga1965@hotmail.com)

Dated 26<sup>th</sup> December, 2006

To,

The Senior Accounts Officer (HQ)  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan, New Delhi.

Sub: Centrally Sponsored Planned Scheme 'Project Tiger' – Administrative approval for Central Assistance release to Kanha Tiger Reserve, Madhya Pradesh during 2006-07 – Enhancement of scheme - regarding.

Sir,

I am directed to convey the administrative approval of the competent authority to the enhancement of the Scheme from Rs. 203.60 lakhs (Rupees two hundred three lakhs sixty thousand only) to Rs. 309.44 lakhs (Rupees three hundred nine lakhs forty four thousand only) in Kanha Tiger Reserve, Madhya Pradesh during the year 2006-07. The enhancement of amount of Rs. 105.84 (Rupees one hundred five lakhs eighty four thousand only) has been sanctioned under Non-recurring and Recurring activities as additional annual plan Project Tiger for the year 2006-07. The detail of the item of works under Non-recurring and Recurring is given in annexure.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 61.34 lakhs (Rupees Sixty one lakhs thirty four thousand only) to Government of Madhya Pradesh towards the IInd installment of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Uttaranchal under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 1618/AS&FA/F/06 dated 21.12.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Field Director, Kanha Tiger Reserve, Mandla.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Additional Annual Plan of Operation of Kanha Tiger Reserve, Madhya Pradesh  
during 2006-07**

(Rs. in lakhs)

S. No.	Item of work	Amount for 2006-07
	<b><i>NON RECURRING (Core Zone)</i></b>	
6.1.3.	Equipment – Scientific & Other including arms & ammunition	
1.	Purchase of library books	1.00
2.	Computer software/cartridges/toner/plotter ink & other accessories along with service charges	3.50
	Total Non-Recurring (Core Zone)	4.50
	<b><i>RECURRING (Core Zone)</i></b>	
6.2.1.	Travelling allowance to staff & officers	15.00
6.2.2.	(d) Reclamation of meadows (creation of grass enclosure, corridors, etc.)	5.00
6.2.3.	Supplementary feeding & salt licks for wildlife including elephant ration	8.00
6.2.4.	Water facilities for wildlife	5.00
6.2.5.	Fire protection & fire fighting squads, fire watchers etc. (extra)	10.00
6.2.7.	Patrolling from outside stations/patrolling camps/deployment of labourers for crime prevention (extra)	15.00
6.2.10.	(a) Research operation work	2.00
6.2.14.	Motor vehicle maintenance	20.00
	<b>Total Recurring (Core Zone)</b>	<b>80.00</b>
	<b>TOTAL (NON-RECURRING + RECURRING) (Core Zone)</b>	<b>84.50</b>
	<b><i>NON-RECURRING (Buffer Zone)</i></b>	
6.1.2.2.	Telecommunication (Wireless)	
1.	Procurement of wireless maintenance, leads, batteries & accessories	1.50
6.1.3.	Equipment – Scientific & other including arms & ammunition	
1.	Computer & office machinery maintenance peripherals, accessories & consumables	1.00
	<b>Total Non-recurring (Buffer Zone)</b>	<b>2.50</b>
	<b><i>RECURRING (Buffer Zone)</i></b>	
6.2.8.	Motor vehicle maintenance & POL	6.00
6.2.11	Travelling allowance for staff & officers	3.00
	<b>Total Recurring (Buffer Zone)</b>	<b>9.00</b>
	<b>Total (Non-Recurring + Recurring) (Buffer Zone)</b>	<b>11.50</b>
	<b>Grand Total (Non-recurring + Recurring)</b>	<b>96.00</b>
	<b><i>ECODEVELOPMENT</i></b>	
7.1	Regeneration of Biomass	
7.1.1.	Maintenance of rehabilitated forest areas (watch & ward singling of Coppice shoots) – LS (1)	5.04
7.6.	Community cooperation activities	
7.6.2.	Completion of wells	
	Hirapur (B'ghat) – 1	0.30

	Dhaniajhor (B'ghat) – 1	0.30
	Patua (Supkhar) – 1	0.30
	Bithi (Supkhar) – 1	0.30
	Tatma (Supkhar) – 1	0.30
	Baitola (Mukki) – 1	0.30
7.6.7.	Special repair to old building for shifted villagers – Bhanpurkheda	3.00
	<b>Total Ecodevelopment</b>	<b>9.84</b>

Detail of sanction of Additional APO during 2006-07

Sanction

'A'	Non-Recurring	Rs. 7.00 Lakhs
'B'	Recurring	Rs. 89.00 Lakhs
'C'	Eco-development	Rs. 9.84 Lakhs

Total Sanction Rs. 105.84 lakhs

Central Assistance against Additional APO

100% of A	Rs. 7.00 Lakhs
50% of B	Rs. 44.50 Lakhs
100% of C	Rs. 9.84 Lakhs

Total Central Assistance as Additional APO Rs. 61.34 Lakhs

Amount being released as IInd installment Rs. 61.34 Lakhs

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.