

No. 4(1)-14/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 2nd February, 2007

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Planned Scheme 'Project Tiger' – Administrative approval for Central Assistance release to Periyar Tiger Reserve, Kerala during 2006-07 – Enhancement of scheme - regarding.

Sir,

I am directed to convey the administrative approval of the competent authority to the enhancement of the Scheme from Rs. 153.28 lakhs (Rupees One hundred fifty three lakhs twenty eight thousand only) to Rs. 220.28 lakhs (Rupees Two hundred twenty lakhs twenty eight thousand only) in Periyar Tiger Reserve, Kerala during the year 2006-07. Out of the enhanced amount, Rs. 57.00 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Kerala and the remaining cost of Rs. 10.00 lakhs being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 38.50 lakhs (Rupees Thirty eight lakhs and fifty thousand only) to Government of Kerala towards the Central Share of assistance during the current financial year 2006-07 against the additional APO.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Kerala under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 149/AS&FA/F/07 dated 31.01.2007 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Kerala, Thiruvananthapuram. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Kerala, Thiruvananthapuram.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Kerala, Thiruvananthapuram.
4. The Field Director, Periyar Tiger Reserve, Kottayam.
5. The Accountant General, Kerala, Thiruvananthapuram.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure

Additional allocation of funds in Annual Plan of Operation of Periyar Tiger Reserve, Kerala
2006-07

(Rs. in lakhs)

S. No.	Item of work	Location	Qty.	Amount for 2006-07
	NON-RECURRING			
1.	Procuring photocopying machines for the Deputy Director Offices of Periyar East and West	PTR	2 Nos.	1.25
2.	Tiger monitoring in PTR and surrounds	PTR	LS	3.75
3.	Formation of new patrolling routes	PTR	50 km	5.00
	Total			10.00
	RECURRING			
1.	Habitat improvement			
	a. Maintenance of existing trek paths/patrolling routes	PTR	200 km	10.00
	b. Vista line clearance	PTR	50 km	2.00
	c. Demarcation of Inter-State Boundary	PTR	50 km	4.00
	d. Demarcation of Inter-Division Boundary	PTR	0.08 km	4.00
	Sub-Total			20.00
2.	Maintenance			
	a. Maintenance of vehicles / boats	PTR	LS	10.00
	c. Maintaining special protection/antipoaching camps	PTR	3750 mandays	5.00
	d. Maintenance of staff quarters and field camps	PTR	LS	5.00
	Sub-Total			20.00
3.	Fire protection			
	a. Fire protection works- clearing fire lines	PTR	150 km	9.00
	b. Wages for fire protection watchers	PTR	3750 mandays	5.00
	c. Participatory fire management	PTR	LS	3.00
	Sub-Total			17.00
	Total			67.00

Detail of Additional Release during 2006-07**Additional Sanction**

'A' Non-Recurring Rs. 10.00 lakhs

'B' Recurring Rs. 57.00 lakhs

Total Additional Sanction Rs. 67.00 lakhs

Additional Central Assistance

100% of A Rs. 10.00 lakhs

50% of B Rs. 28.50 lakhs

Total Additional Central Assistance Rs. 38.50 lakhs

Amount being released against additional APO Rs. 38.50 lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.