

ANNUAL PLAN OPERATION-2005-2006
Sariska Tiger Reserve, Rajashtan

Sl No.	Item of work	Proposal for 2005-2006
I	NON-RECURRING	
1	Habitat Improvement	
A.	Water Development Works a). Water arrangement during pinch period	5.00
	II. Protection	
	A. General protection a). Purchase of patrolling kits for field staff b). Purchase of Tents and other Camp Equipment for Anti poaching Camps (10) c). Purchase of Two Gypsy, Five jeeps, one Tata-407 Canter, two Tractors with Tanker and fourteen motorcycles. d). Project Allowance for regular staff & work charged staff and Ministerial staff. e). Fixing of boundary pillars (500 nos)	5.00 5.00 36.60 20.00 5.00
B.	Rewards a). Legal Support	0.50
	d). Fire Protection a). Creation of new fire line, 15 km b). Fire Fighting squad	1.50 2.00
	e). Construction of Chowkis and other Buildings a). Up gradation of existing Chowkis & Nakas (no 5)	7.50
III	Eco-Development Activities a). Veterinary Training camps & Inoculation of cattle b). Medical camps for villagers	4.00 1.00
	TOTAL	93.10
	RECURRING	
A.	Maintenance a). Maintenance of buildings c). Maintenance of Vehicles d). Maintenance of Wireless System e). Maintenance of Fire Lines f). Maintenance of Fair weather roads	8.00 18.00 2.00 8.00 10.00
B.	Water facility a). Transport of Water	3.00
C.	Habitat Improvement a). Maintenance of old stone walls b). Publicity Awareness & Training	5.00 2.00
D.	Compensation a). Compensation to dependents killed/injured by Tiger/panther	2.00

b). Compensation to cattle owners killed by Tiger/Panther	0.20
c). Survey & Mutation & Documentation	5.00
d). Gate Barriers and speed breakers	3.00
Creation of Artificial Salt Licks	0.20
e). Legal Support	2.00
f). T.A.	6.50
g). Medical	5.00
h). Office Expenditure	10.00
Total	89.90
Grant Total(NR + R)	183.00

Detail of Release during 2005-06

A	Non-Recurring	Rs. 93.10 Lakhs
B	Recurring	Rs. 89.90 Lakhs

Total Sanction Rs. 183.00 Lakhs

100% of A	Rs. 93.10 Lakhs
50% of B	Rs. 44.95 Lakhs

Total Central Assistance Rs. 143.05 Lakhs

Amount Being released as Ist Instalment 70.00 Lakhs

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.