

ANNEXURE

PANNA TIGER RESERVE (MADHYA PRADESH)

ANNUAL PLAN OF OPERATION (2005-06)

Sl. No.	Item of work	Sanctioned 2005-06
A.	Non-Recurring	
1.	Patrolling hut	
	Baharvara Patrolling hut	1.00
	Katai Jhiriya Patrolling hut	1.00
2.	Family hostel for staff	
	Panna Range Colony	4.00
	Chandrangar Range Colony	4.00
3.	Hand Pump with saucer	
	Magrala grass land compt. No. 497, 498	1.20
	Repairing of old well Badgadi	0.50
4.	General Maintenance	
	Purchase of books and periodic	0.50
5.	Equipment scientific and other	
	Wireless sets and accessories	2.00
6.	Publicity / Extension and interpretation	
	Wildlife week	0.20
7.	Antipoaching squad (from ex-servicemen)	20.00
8.	Project allowance	6.50
	Miscellaneous	
	Purchase of GPS – 4 Nos. Pocket compasse box – 50Nos.	1.50
	Total Non-Recurring (A)	42.40
B.	Recurring	
1.	Building special repair	
	GS building (Roof repairing)	0.25
	RO Chandranagar building (Roof repairing)	0.40
	Farsikaran patrolling camp Gahrighat	0.15
	Wireless station Khamariya (Roof repairing)	0.30
	Repairing of Director's Field Office	0.50
	Repairing of Deputy Director's Field Office	0.50
	GS building Khamariya	0.50
	GS building Madla (Rood repairing & Palastar work)	0.50
	Labour Hut 3 (Roof repairing)	0.75
	GS building Pepartola/lalar repairing	0.25
	Construction of latrin & bathroom patrolling camp Pepartola	0.25

	Repairing of old GS building Manor (Roof & palastar)	0.50
	Patrolling camp Pathan Jhiria (repair roof, door, window etc.)	0.25
	Repairing of Deputy Director residence	0.50
	Repairing of SDO residence	0.50
	Total	6.10
2.	Wages and miscellaneous	
	Wages of patrolling parties and camping labours, all ranges	30.00
	Fire protection, fire fighting squads, fire watcher etc., all ranges	25.00
	Anti-poaching squads	7.00
	Wireless attendant and maintenance of set, all ranges	10.00
	Wages of barrier guards (labour), all ranges	10.00
	Maintenance of roads, all ranges, 500 km	14.00
	Maintenance of water sources/supply of water, all ranges	2.50
	Maintenance of causeways/culverts, all ranges	4.00
	Study tour/training of wildlife protection measures, camera, taping, census, interpretation etc.	1.00
	Maintenance of vehicle with POL	15.00
	Drinking water facilities, all ranges	2.00
	Maintenance of office records etc.	0.50
	Total	121.00
	Total Recurring (B) (6.10 + 121.00)	127.10
C.	Eco-Development	
1.	Crop damage control measures	
	Crop protection wall Barbasपुरa	2.50
2.	Community facility	
	Digging of handpump / tubewell at Nadiyabehar relocation site	1.20
	Digging of handpump/tubewell at Bedri relocation site	1.20
	Digging of handpump/tubewell at Janwar relocation site	1.20
	Digging of handpump/tubewell at Pukhra relocation site	1.20
	Digging of handpump/tubewell at Nadiyabehar relocation site	1.20
	Total	6.00
3.	Miscellaneous activities	
	Enclosure and other facilities for cattle, 5 EDC	1.50
	Vaccination of cattle for FMD, HS and BQ	4.50
	Total	6.00
	Total Eco-Development (C) (2.50+6.00+6.00)	14.50
	Grand Total (A+B+C)	184.00

Detail of release during 2005-06

'A' Non-recurring	Rs. 42.40 lakhs
'B' Recurring	Rs. 127.10 lakhs
'C' Eco-Development	Rs. 14.50 lakhs

Total Sanction **Rs. 184.00 lakhs**

100% of 'A'	Rs. 42.40 lakhs
50% of 'B'	Rs. 63.55 lakhs
100% of 'C'	Rs. 14.50 lakhs

Central Assistance as per APO 2005-06 **Rs. 120.45 lakhs**
Excess expenditure during 2004-05 Rs. 47.352 lakhs

Total Central Assistance **Rs. 167.802 lakhs**
Adjustment of previous years unspent balance **Rs. 70.794 lakhs**
Net Central Assistance **Rs.97.008 lakhs**
Amount being released as Ist instalment **Rs. 70.00 lakhs**

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.