

Estimated expenditure on the All India Tiger, Leopard and Prey Estimation in Tiger States

Detail of Circles, Divisions and Beats in Tiger States

| <i>Sl. No.</i> | <i>Name of State/ UT</i> | <i>Circles (Total)</i> | <i>Divisions (Total)</i> | <i>Beats (Total)</i> |
|----------------|--------------------------|------------------------|--------------------------|----------------------|
| 1. | Andhra Pradesh | 23 | 104 | 3056 |
| 2. | Arunachal Pradesh | 6 | 36 | 149 |
| 3. | Assam | 16 | 70 | NA |
| 4. | Bihar | 7 | 27 | 360 |
| 5. | Chhatisgarh | 8 | 49 | 3827 |
| 6. | Jharkhand | 17 | 84 | 607 |
| 7. | Karnataka | 17 | 88 | 2623 |
| 8. | Kerala | 15 | 71 | 342 |
| 9. | Madhya Pradesh | 25 | 120 | 9372 |
| 10. | Maharastra | 20 | 87 | 5198 |
| 11. | Mizoram | 3 | 17 | - |
| 12. | Orissa | 13 | 80 | 3674 |
| 13. | Rajasthan | 20 | 72 | 915 |
| 14. | Tamil Nadu | 15 | 80 | 1315 |
| 15. | Uttar Pradesh | 27 | 82 | 2188 |
| 16. | Uttaranchal | 12 | 48 | 2290 |
| 17. | West Bengal | 21 | 58 | 884 |
| | TOTAL | 265 | 1173 | 36800 |

| | | | |
|----|---|---|------------------------|
| 1. | Wages - One labour per beat for 8 days @ Rs. 80 per day | = | Rs. 2.56 crore |
| 2. | GPS – One GPS @ Rs. 7000/- per Division (7000x1173) | = | Rs. 0.82 crore |
| 3. | Workshop - One workshop per circle @ Rs. 20,000/-each | = | Rs. 0.53 crore |
| 4. | Data Entry Operator – One DEO @ Rs. 200/- for 30 days per circle | = | Rs. 0.159 crore |
| | TOTAL | = | Rs. 4.069 crore |

Details of fund Release as on 31.8.2005

(Rupees in Crore)

| | BE | Additional amount sought | Total expected RE |
|---|-------------------|---|------------------------------|
| Other than North Eastern Region (Rs. 28.50 crore) | } Rs. 31.00 crore | Rs.1.70 crore | Rs. 32.70 crore |
| North Eastern Region (Rs. 2.50 crore) | | | |
| Project Tiger Head Quarter | Rs. 1.00 crore | Rs.2.08 crore | Rs. 3.08 crore |

1. Project Tiger (CA already released during current financial year)
 - (a) CA amount = Rs. 12.46 crore
 - (b) Ist instalment release other than NE = Rs. 7.50 crore (6 Tiger Reserves)
 - (c) North East = Rs. 0.81 crore (1 Tiger Reserve)
2. Pending with IFD – CA amount = Rs. 18.89 crore (12 Tiger Reserves)
Expected 1st instalment release = Rs. 12.00 crore
3. Under submission at PT Division = Rs. 8.25 crore (9 Tiger Reserves)
Expected 1st instalment release = Rs. 5.00 crore
4. Expected IInd instalment release = Rs. 4.30 crore
5. Expected release to Tiger States for All India Tiger Estimation = Rs. 4.069 crore
6. Total expected release during 2005-06 = Rs. 7.50 + Rs. 0.81 + Rs. 12.00 + Rs. 5.00
+ Rs. 3.321 + Rs. 4.069 = Rs. 32.700 crore

1. Wages

| <i>Sl. No.</i> | <i>Name of State/ UT</i> | <i>Beats (Total)</i> | <i>Wages @ Rs. 80 per person for 8 days (Amt. In Rs.)</i> | <i>Total Wage (Amt. In Rs.)</i> |
|----------------|--------------------------|----------------------|---|---|
| 1. | Andhra Pradesh | 2639 | 640 | 1688960 |
| 2. | Arunachal Pradesh | 120 | 640 | 76800 |
| 3. | Assam | 364 | 640 | 232960 |
| 4. | Bihar | 187 | 640 | 119680 |
| 5. | Chhatisgarh | 3287 | 640 | 2103680 |
| 6. | Jharkhand | 1056 | 640 | 675840 |
| 7. | Karnataka | 3289 | 640 | 2104960 |
| 8. | Kerala | 322 | 640 | 206080 |
| 9. | Madhya Pradesh | 8459 | 640 | 5413760 |
| 10. | Maharastra | 4050 | 640 | 2592000 |
| 11. | Mizoram | 215 | 640 | 137600 |
| 12. | Orissa | 3691 | 640 | 2362240 |
| 13. | Rajasthan | 77 * | 640 | 49280 |
| 14. | Tamil Nadu | 6727 | 640 | 4305280 |
| 15. | Uttar Pradesh | 1058 | 640 | 677120 |
| 16. | Uttaranchal | 1503 | 640 | 961920 |
| 17. | West Bengal | 648 | 640 | 414720 |
| | TOTAL | 37692 | 640 | 24122880 (or Say Rs. 2.41 Crore) |

*only Ranthambhore & Keladevi Sanctuary

2. GPS

| <i>Sl. No.</i> | <i>Name of State/ UT</i> | <i>Divisions (Total)</i> | <i>Cost of GPS @ Rs. 7000 per GPS (Amt. In Rs.)</i> | <i>Total (Amt. In Rs.)</i> |
|----------------|--------------------------|--------------------------|---|----------------------------|
| 1. | Andhra Pradesh | 104 | 7000 | 728000 |
| 2. | Arunachal Pradesh | 36 | 7000 | 252000 |
| 3. | Assam | 70 | 7000 | 490000 |
| 4. | Bihar | 27 | 7000 | 189000 |
| 5. | Chhatisgarh | 49 | 7000 | 343000 |
| 6. | Jharkhand | 84 | 7000 | 588000 |
| 7. | Karnataka | 88 | 7000 | 616000 |
| 8. | Kerala | 71 | 7000 | 497000 |
| 9. | Madhya Pradesh | 120 | 7000 | 840000 |
| 10. | Maharastra | 87 | 7000 | 609000 |

| | | | | |
|-----|---------------|-------------|------|--|
| 11. | Mizoram | 17 | 7000 | 119000 |
| 12. | Orissa | 80 | 7000 | 560000 |
| 13. | Rajasthan | 72 | 7000 | 504000 |
| 14. | Tamil Nadu | 80 | 7000 | 560000 |
| 15. | Uttar Pradesh | 27 | 7000 | 189000 |
| 16. | Uttaranchal | 48 | 7000 | 336000 |
| 17. | West Bengal | 58 | 7000 | 406000 |
| | TOTAL | 1118 | 7000 | 7826000 (or Say Rs. 0.78 Crore) |

3. Workshops

| <i>Sl. No.</i> | <i>Name of State/ UT</i> | <i>Circles (Total)</i> | <i>Cost of Workshop Rs. 20000 per workshop per circle (Amt. In Rs.)</i> | <i>Total (Amt. In Rs.)</i> |
|----------------|--------------------------|------------------------|---|--|
| 1. | Andhra Pradesh | 23 | 20000 | 460000 |
| 2. | Arunachal Pradesh | 6 | 20000 | 120000 |
| 3. | Assam | 16 | 20000 | 320000 |
| 4. | Bihar | 7 | 20000 | 140000 |
| 5. | Chhatisgarh | 8 | 20000 | 160000 |
| 6. | Jharkhand | 17 | 20000 | 340000 |
| 7. | Karnataka | 17 | 20000 | 340000 |
| 8. | Kerala | 15 | 20000 | 300000 |
| 9. | Madhya Pradesh | 25 | 20000 | 500000 |
| 10. | Maharashtra | 20 | 20000 | 400000 |
| 11. | Mizoram | 3 | 20000 | 60000 |
| 12. | Orissa | 13 | 20000 | 260000 |
| 13. | Rajasthan | 20 | 20000 | 400000 |
| 14. | Tamil Nadu | 15 | 20000 | 300000 |
| 15. | Uttar Pradesh | 9 | 20000 | 180000 |
| 16. | Uttaranchal | 12 | 20000 | 240000 |
| 17. | West Bengal | 21 | 20000 | 420000 |
| | TOTAL | 247 | 20000 | 4940000 (or Say Rs. 0.49 Crore) |

4. Data Entry Operator

| <i>Sl. No.</i> | <i>Name of State/ UT</i> | <i>Circles (Total)</i> | <i>Data Entry Operators Rs. 200 per day x30 days</i> | <i>Total (Amt. In Rs.)</i> |
|----------------|--------------------------|------------------------|--|---|
| 1. | Andhra Pradesh | 23 | 6000 | 138000 |
| 2. | Arunachal Pradesh | 6 | 6000 | 36000 |
| 3. | Assam | 16 | 6000 | 96000 |
| 4. | Bihar | 7 | 6000 | 42000 |
| 5. | Chhatisgarh | 8 | 6000 | 48000 |
| 6. | Jharkhand | 17 | 6000 | 102000 |
| 7. | Karnataka | 17 | 6000 | 102000 |
| 8. | Kerala | 15 | 6000 | 90000 |
| 9. | Madhya Pradesh | 25 | 6000 | 150000 |
| 10. | Maharashtra | 20 | 6000 | 120000 |
| 11. | Mizoram | 3 | 6000 | 18000 |
| 12. | Orissa | 13 | 6000 | 78000 |
| 13. | Rajasthan | 20 | 6000 | 120000 |
| 14. | Tamil Nadu | 15 | 6000 | 90000 |
| 15. | Uttar Pradesh | 27 | 6000 | 162000 |
| 16. | Uttaranchal | 12 | 6000 | 72000 |
| 17. | West Bengal | 21 | 6000 | 126000 |
| | TOTAL | 265 | 6000 | 1590000 (or Say Rs. 0.159 Crore) |

RELEASE TO STATES FOR ALL INDIA TIGER ESTIMATION

| Sl. No. | Name of State/ UT | Wages | Workshops | Data Entry Operator | GPS |
|----------------|--------------------------|--|--|---|--|
| 1. | Andhra Pradesh | 1688960 | 460000 | 138000 | 728000 |
| 2. | Arunachal Pradesh | 76800 | 120000 | 36000 | 252000 |
| 3. | Assam | 232960 | 320000 | 96000 | 490000 |
| 4. | Bihar | 119680 | 140000 | 42000 | 189000 |
| 5. | Chhatisgarh | 2103680 | 160000 | 48000 | 343000 |
| 6. | Jharkhand | 675840 | 340000 | 102000 | 588000 |
| 7. | Karnataka | 2104960 | 340000 | 102000 | 616000 |
| 8. | Kerala | 206080 | 300000 | 90000 | 497000 |
| 9. | Madhya Pradesh | 5413760 | 500000 | 150000 | 840000 |
| 10. | Maharashtra | 2592000 | 400000 | 120000 | 609000 |
| 11. | Mizoram | 137600 | 60000 | 18000 | 119000 |
| 12. | Orissa | 2362240 | 260000 | 78000 | 560000 |
| 13. | Rajasthan | 49280 | 400000 | 120000 | 504000 |
| 14. | Tamil Nadu | 4305280 | 300000 | 90000 | 560000 |
| 15. | Uttar Pradesh | 677120 | 180000 | 162000 | 189000 |
| 16. | Uttaranchal | 961920 | 240000 | 72000 | 336000 |
| 17. | West Bengal | 414720 | 420000 | 126000 | 406000 |
| | TOTAL | 2412880 (or Say Rs. 2.41 Crore) | 4940000 (or Say Rs. 0.49 Crore) | 1590000 (or Say Rs. 0.159 Crore) | 7826000 (or Say Rs. 0.78 Crore) |

Release to States : Rs. 2.41 + Rs. 0.49 + Rs. 0.159 = 3.059 crores

Release to WII : Rs. 0.78 crores