

Estimated expenditure on the All India Tiger, Leopard and Prey Estimation in Tiger States

Detail of Circles, Divisions and Beats in Tiger States

<i>Sl. No.</i>	<i>Name of State/ UT</i>	<i>Circles (Total)</i>	<i>Divisions (Total)</i>	<i>Beats (Total)</i>
1.	Andhra Pradesh	23	104	3056
2.	Arunachal Pradesh	6	36	149
3.	Assam	16	70	NA
4.	Bihar	7	27	360
5.	Chhatisgarh	8	49	3827
6.	Jharkhand	17	84	607
7.	Karnataka	17	88	2623
8.	Kerala	15	71	342
9.	Madhya Pradesh	25	120	9372
10.	Maharastra	20	87	5198
11.	Mizoram	3	17	-
12.	Orissa	13	80	3674
13.	Rajasthan	20	72	915
14.	Tamil Nadu	15	80	1315
15.	Uttar Pradesh	27	82	2188
16.	Uttaranchal	12	48	2290
17.	West Bengal	21	58	884
	TOTAL	265	1173	36800

1. **Wages** - One labour per beat for 8 days @ Rs. 80 per day = Rs. 2.56 crore
 2. **GPS** – One GPS @ Rs. 7000/- per Division (7000x1173) = Rs. 0.82 crore
 3. **Workshop** - One workshop per circle @ Rs. 20,000/-each = Rs. 0.53 crore
 4. **Data Entry Operator** – One DEO @ Rs. 200/- for 30 days per circle = Rs. 0.159 crore
- TOTAL = Rs. 4.069 crore**

Details of fund Release as on 31.8.2005

(Rupees in Crore)

	BE	Additional amount sought	Total expected RE
Other than North Eastern Region (Rs. 28.50 crore)	} Rs. 31.00 crore	Rs.1.70 crore	Rs. 32.70 crore
North Eastern Region (Rs. 2.50 crore)			
Project Tiger Head Quarter	Rs. 1.00 crore	Rs.2.08 crore	Rs. 3.08 crore

1. Project Tiger (CA already released during current financial year)
 - (a) CA amount = Rs. 12.46 crore
 - (b) Ist instalment release other than NE = Rs. 7.50 crore (6 Tiger Reserves)
 - (c) North East = Rs. 0.81 crore (1 Tiger Reserve)
2. Pending with IFD – CA amount = Rs. 18.89 crore (12 Tiger Reserves)
Expected 1st instalment release = Rs. 12.00 crore
3. Under submission at PT Division = Rs. 8.25 crore (9 Tiger Reserves)
Expected 1st instalment release = Rs. 5.00 crore
4. Expected IInd instalment release = Rs. 4.30 crore
5. Expected release to Tiger States for All India Tiger Estimation = Rs. 4.069 crore
6. Total expected release during 2005-06 = Rs. 7.50 + Rs. 0.81 + Rs. 12.00 + Rs. 5.00
+ Rs. 3.321 + Rs. 4.069 = Rs. 32.700 crore

1. Wages

<i>Sl. No.</i>	<i>Name of State/ UT</i>	<i>Beats (Total)</i>	<i>Wages @ Rs. 80 per person for 8 days (Amt. In Rs.)</i>	<i>Total Wage (Amt. In Rs.)</i>
1.	Andhra Pradesh	2639	640	1688960
2.	Arunachal Pradesh	120	640	76800
3.	Assam	364	640	232960
4.	Bihar	187	640	119680
5.	Chhatisgarh	3287	640	2103680
6.	Jharkhand	1056	640	675840
7.	Karnataka	3289	640	2104960
8.	Kerala	322	640	206080
9.	Madhya Pradesh	8459	640	5413760
10.	Maharastra	4050	640	2592000
11.	Mizoram	215	640	137600
12.	Orissa	3691	640	2362240
13.	Rajasthan	77 *	640	49280
14.	Tamil Nadu	6727	640	4305280
15.	Uttar Pradesh	1058	640	677120
16.	Uttaranchal	1503	640	961920
17.	West Bengal	648	640	414720
	TOTAL	37692	640	24122880 (or Say Rs. 2.41 Crore)

*only Ranthambhore & Keladevi Sanctuary

2. GPS

<i>Sl. No.</i>	<i>Name of State/ UT</i>	<i>Divisions (Total)</i>	<i>Cost of GPS @ Rs. 7000 per GPS (Amt. In Rs.)</i>	<i>Total (Amt. In Rs.)</i>
1.	Andhra Pradesh	104	7000	728000
2.	Arunachal Pradesh	36	7000	252000
3.	Assam	70	7000	490000
4.	Bihar	27	7000	189000
5.	Chhatisgarh	49	7000	343000
6.	Jharkhand	84	7000	588000
7.	Karnataka	88	7000	616000
8.	Kerala	71	7000	497000
9.	Madhya Pradesh	120	7000	840000
10.	Maharastra	87	7000	609000

11.	Mizoram	17	7000	119000
12.	Orissa	80	7000	560000
13.	Rajasthan	72	7000	504000
14.	Tamil Nadu	80	7000	560000
15.	Uttar Pradesh	27	7000	189000
16.	Uttaranchal	48	7000	336000
17.	West Bengal	58	7000	406000
	TOTAL	1118	7000	7826000 (or Say Rs. 0.78 Crore)

3. Workshops

<i>Sl. No.</i>	<i>Name of State/ UT</i>	<i>Circles (Total)</i>	<i>Cost of Workshop Rs. 20000 per workshop per circle (Amt. In Rs.)</i>	<i>Total (Amt. In Rs.)</i>
1.	Andhra Pradesh	23	20000	460000
2.	Arunachal Pradesh	6	20000	120000
3.	Assam	16	20000	320000
4.	Bihar	7	20000	140000
5.	Chhatisgarh	8	20000	160000
6.	Jharkhand	17	20000	340000
7.	Karnataka	17	20000	340000
8.	Kerala	15	20000	300000
9.	Madhya Pradesh	25	20000	500000
10.	Maharashtra	20	20000	400000
11.	Mizoram	3	20000	60000
12.	Orissa	13	20000	260000
13.	Rajasthan	20	20000	400000
14.	Tamil Nadu	15	20000	300000
15.	Uttar Pradesh	9	20000	180000
16.	Uttaranchal	12	20000	240000
17.	West Bengal	21	20000	420000
	TOTAL	247	20000	4940000 (or Say Rs. 0.49 Crore)

4. Data Entry Operator

<i>Sl. No.</i>	<i>Name of State/ UT</i>	<i>Circles (Total)</i>	<i>Data Entry Operators Rs. 200 per day x30 days</i>	<i>Total (Amt. In Rs.)</i>
1.	Andhra Pradesh	23	6000	138000
2.	Arunachal Pradesh	6	6000	36000
3.	Assam	16	6000	96000
4.	Bihar	7	6000	42000
5.	Chhatisgarh	8	6000	48000
6.	Jharkhand	17	6000	102000
7.	Karnataka	17	6000	102000
8.	Kerala	15	6000	90000
9.	Madhya Pradesh	25	6000	150000
10.	Maharastra	20	6000	120000
11.	Mizoram	3	6000	18000
12.	Orissa	13	6000	78000
13.	Rajasthan	20	6000	120000
14.	Tamil Nadu	15	6000	90000
15.	Uttar Pradesh	27	6000	162000
16.	Uttaranchal	12	6000	72000
17.	West Bengal	21	6000	126000
	TOTAL	265	6000	1590000 (or Say Rs. 0.159 Crore)

RELEASE TO STATES FOR ALL INDIA TIGER ESTIMATION

Sl. No.	Name of State/ UT	Wages	Workshops	Data Entry Operator	GPS
1.	Andhra Pradesh	1688960	460000	138000	728000
2.	Arunachal Pradesh	76800	120000	36000	252000
3.	Assam	232960	320000	96000	490000
4.	Bihar	119680	140000	42000	189000
5.	Chhatisgarh	2103680	160000	48000	343000
6.	Jharkhand	675840	340000	102000	588000
7.	Karnataka	2104960	340000	102000	616000
8.	Kerala	206080	300000	90000	497000
9.	Madhya Pradesh	5413760	500000	150000	840000
10.	Maharashtra	2592000	400000	120000	609000
11.	Mizoram	137600	60000	18000	119000
12.	Orissa	2362240	260000	78000	560000
13.	Rajasthan	49280	400000	120000	504000
14.	Tamil Nadu	4305280	300000	90000	560000
15.	Uttar Pradesh	677120	180000	162000	189000
16.	Uttaranchal	961920	240000	72000	336000
17.	West Bengal	414720	420000	126000	406000
	TOTAL	2412880 (or Say Rs. 2.41 Crore)	4940000 (or Say Rs. 0.49 Crore)	1590000 (or Say Rs. 0.159 Crore)	7826000 (or Say Rs. 0.78 Crore)

Release to States : Rs. 2.41 + Rs. 0.49 + Rs. 0.159 = 3.059 crores

Release to WII : Rs. 0.78 crores