

No. 4-1(1)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
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Dated June, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Corbett Tiger Reserve, Uttaranchal** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in **Corbett Tiger Reserve, Uttaranchal** at the cost of **Rs. 70.13 lakhs** (Rupees Seventy lakhs and thirteen thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 32.44 lakhs** (Rupees Thirty two lakhs and forty four thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Uttaranchal. The remaining cost of **Rs. 37.69 lakhs** (Rupees Thirty seven lakhs and sixty nine thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 30.295 lakhs** (Rupees Thirty lakhs twenty nine thousand and five hundred only) to Government of Uttaranchal towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Uttaranchal under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 694/AS(FA)/F/2006 dated 08.06.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(J.P. Misra)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Uttaranchal, Dehradun. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Uttaranchal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Uttaranchal.
4. The Field Director, Corbett Tiger Reserve, Uttaranchal.
5. The Accountant General, Uttaranchal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern Region, New Delhi.
11. Guard file/Spare copies.

(J.P. Misra)
Joint Director (PT)

**Annual Plan of Operation
Corbett Tiger Reserve, Uttaranchal (2006-07)**

Sl. No.	Item of work	Qty	Amount Sanctioned during 2006-07
A.	NON RECURRING		
	Communication		
	Road		
1.	Solar fencing Gairal Chaukhamb chaubell Dhungalgarh Lohachour	0.8 km 0.5 km 0.5 km 3.5 km	4.00 3.00 3.00 4.00
2.	Solar Light -CTR	30	1.00
3.	Project allowance For field staff - CTR	280	13.19
4.	Wildlife week celebration - CTR	LS	0.50
5.	Support for 100 long term joint patrols party (12*8 = 96 @ 4000)	LS	4.00
6.	Operation Monsoon protection activities - CTR	LS	5.00
	Total Non-recurring		37.69
B.	RECURRING		
7.	Wireless		
8.	AMC and repair of wireless set	LS	3.00
9.	Live stock inoculation / vaccination CTR / Buffer zone	LS	1.50
	Habitat Manipulation Eradication of Exotic weeds		
10.	Third year maintenance of grassland improvement works one third total work of last year	200 ha.	2.50
11.	Fire Protection		
12.	Maintenance of waterholes - CTR	8	1.00
13.	Wages of fire watcher - CTR	80	5.44
	Maintenance		
14.	Fire line /Control burning - CNP	LS	5.00
15.	Compensation of dependents	LS	3.00

	of persons killed by tiger, Leopard and elephant i. For human ii. Cattle lifting iii. Crop damage		
16.	Veterinary care Medical treatment for deptt. Elephant	LS	0.50
17.	Office Expenditure - CTR	LS	10.00
18.	Legal support of court cases	LS	0.50
	Total Recurring		32.44
	Grant Total (A + B)		70.13

Detail of Release during 2006-07

Sanction

'A' Non-Recurring	Rs. 37.69 Lakhs
'B' Recurring	Rs. 32.44 Lakhs

Total Sanction Rs. 70.13 lakhs

Central Assistance

100% of A	Rs. 37.69 Lakhs
50% of B	Rs. 16.22 Lakhs

Total Central Assistance **Rs. 53.91 Lakhs**

Amount adjusted as unspent balance for 2005-06 Rs. 19.705 lakhs

Net Central Assistance Rs. 34.205 lakhs

Amount being released as Ist installment Rs. 30.295 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.