

No. 4-1(13)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 14th July, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Kalakad Mundanthurai Tiger Reserve, Tamil Nadu** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Kalakad Mundanthurai Tiger Reserve, Tamil Nadu** at the cost of Rs. 119.31 lakhs (Rupees one hundred nineteen lakhs and thirty one thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 67.21 lakh (Rupees sixty seven lakhs and twenty one thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Tamil Nadu. The remaining cost of Rs. 52.10 lakh (Rupees fifty two lakhs and ten thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 60.00 lakhs (Rupees sixty lakhs only) to Government of Tamil Nadu towards the 1st installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife –Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 861/AS&FA/F/06 dated 12.7.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Tamil Nadu, Chennai.
4. The Field Director, Kalakad Mundanthurai Tiger Reserve, Thirunelveli.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
Kalakad Mundanthurai Tiger Reserve (2006-07)**

(Rs. in lakhs)

S. No.	Item of work	Proposal for 2006-07
A.	<u>Non Recurring</u>	
	<u>Protection</u>	
1	Semi permanent anti poaching sheds 10 nos @ 1.5 lakhs each.	15.00
2	Communication equipment	5.06
	<u>Fire Control</u>	
3	Construction of water storage structure (5 artificial ponds) @ Rs. 2.00 lakh each	10.00
	<u>Water holes</u>	
4	Prophylactic immunization of peripheral livestock	3.00
5	Project allowance to all staff as per Govt. Of India guidelines	6.50
6	Improvement to wood house of Thalayanai	0.50
7	Improvement to interpretation center at Papanasam	1.00
8	Publicity and Awareness	0.55
9	Reserve Forest boundary /pillars	0.49
	<u>Total Non-recurring</u>	42.10
B.	<u>Recurring</u>	
1	Engaging antipoaching watchers 69 nos. at the cost of Rs. 86/- per day for 25 days in a month 69x86x25x12=18.00 lakhs	18.00
2	Organizing antipoaching camps for 23 camps ration will be provided for the anti poaching watchers @ Rs. 1000/- per month per watcher for 1104 persons.	11.04
3	Habitat improvement work eradication of exotic weeds and tending of natural regeneration for 7 Ranges	2.61
4	Scrapping annually fire line to a width of 6 meters in hill areas and 200 kms length @ Rs. 2,659/- per Km.	5.32
5	Fire watches engaged for six months @ 2 watchers for every beat for 30 beats @ Rs. 86.00 for 25 days in a month	7.74
6	Improvement to Rest houses & inspection bungalows Rs. 1.00 lakh per Rest house / Inspection bungalow	15.00
7	Compensation towards injuries to human beings and death of human / cattle by wild animals.	2.50
8	Rescue measures for staying wild animals because of degradation.	3.00
	<u>Human Resources Development</u>	
9	Training to Project Tiger staff training such as Acts and rules court procedures, census, dealing with wild animals.	0.50
10	Trainings to villages Eco-development Committee members and periodical orientation to the staff.	1.00
11	Legal support	0.50
	<u>Total Recurring</u>	67.21

C.	Eco-development	
1	Medical camps 50 camps @ Rs. 4000 per camp.	2.00
2	Veterinary care 100 camps @ Rs. 3000/- per camp	3.00
3	Alternate source of energy LPG gas connection @ Rs. 2000/- each and Rs. 2000/- to the other stoves and the remaining Rs. 1.00 lakhs for smokeless chullah etc. /year in the 182 villages.	5.00
	Total Ecodevelopment	10.00
	GRAND TOAL	119.31

Detail of Release during 2006-07

	<u>Sanction</u>		<u>Central Assistance</u>
'A' Non-Recurring	Rs. 42.10 lakhs	100% of A	Rs. 42.10 lakhs
'B' Recurring	Rs. 67.21 lakhs	50% of B	Rs. 33.605 lakhs
'C' Ecodevelopment	Rs. 10.00 lakhs	100% of C	Rs. 10.00 lakhs
Total Sanction	Rs. 119.31 lakhs	Total Central Assistance	Rs. 85.705 lakhs

Adjustment of Rs. 0.54 lakhs as unspent balance for the year 2005-06.

Net Central Assistance for 2006-07 (Rs. 85.705 – Rs. 0.54) = Rs. 85.165lakhs

Amount being released as Ist installment Rs. 60.00 Lakhs

- * Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.