

No. 4-1(22)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail: dirpt-r@nic.in
Dated 8th August, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Nameri Tiger Reserve, Assam** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in **Nameri Tiger Reserve, Assam** at the cost of **Rs. 61.86 lakhs** (Rupees sixty one lakhs and eighty six thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 8.858 lakhs** (Rupees eight lakhs eighty five thousand and eight hundred only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Assam. The remaining cost of **Rs. 53.002 lakhs** (Rupees fifty three lakhs and two hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 35.00 lakhs** (Rupees thirty five lakhs only) to Government of Assam towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

6. The expenditure involved is debit to the Major Head '2552'- North Eastern Area, 2552.114 – Environmental Forestry and Wildlife – Wildlife Preservation, 2552.114.01 – Project Tiger Asstt. to National Parks and Sanctuaries, 2552.114.01.00.31 – Grants-in-Aid under demand No. 29 of the Ministry of Environment and Forests for the year 2006-07 (Plan).

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 973/AS(FA)/F/2006 dated 2.8.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Assam, Guwahati. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Assam.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Assam.
4. The Field Director, Nameri Tiger Reserve.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern / Southern / Western / Eastern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure**Annual Plan of Operation
Nameri Tiger Reserve, Assam (2006-07)****(Rs. in lakhs)**

Sl No.	Item of works	Qty.	Location	Amount for 2006-07
A.	Non-recurring			
	Restoration of encroached are			
	1. Eviction of encroachers from core area	15 sq.km	Bordikorai and Rangajan Chapori	0.90
	2. Eviction of encroachers from buffer area	30 sq. km	Balipara RF and Naduar RF	1.80
	General protection			
	Creation of Bordikarai WL Rnage at Seijosa			
	1. Construction of Forester's quarter	1	Seijosa	3.25
	2. Construction of RCC AP Camps two nos.	2	Khari, Dikri (Both near inter-state boundary)	8.00
	Infrastructure for protection duty			
	1. Purchase of service pistol	4		3.20
	2. Purchase of ammunition for .315 Rifle and 12 bore Gun	1000 nos. and 1000 nos.		1.50
	3. Purchase of search light/ night vision binocular/ torch and cells etc.		Div. HQ.	0.80
	4. Maintenance of wireless sets and replacement of batteries for solar charger	1 year	Seijosa	0.15
	5. Wages for casual labours engaged for protection duty	1 year	Entire PA	8.76
	6. Rewards and remuneration for intelligence information gathering	1 year	Entire PA	0.20
	7. Procurement of wireless sets, hand sets, batteries etc., solar chargers, cables, accessories		Entire PA	2.50
	8. Construction of anti-poaching camp at 12 th mile in West buffer	1 no.		3.00
	Maintenance of Departmental Elephants for protection duty			
	Periodic health check up and cost of medicine	12 nos.	Entire PA	0.60
	Wages of casual workers to look after elephants	18 nos.	Entire PA	3.942
	Public awareness program and publicity			
	Public awareness camps in fringe villages and educational institutes	5 nos. camps	Fringe villages of the PA	0.50
	Amenities to staff			
	Project allowance to Officers and staff	1 unit	Staff of NTR and Div. HQ	8.50
	Total of Non-recurring			47.602
B.	Recurring			
	Consolidation of Tiger Reserve			
	a. Maintenance of boundary pillars annually	200 sq. km.	Core area	0.10
	b. Provision of stationery for control forms and registers etc.		Entire PA	0.05
	Restoration of encroached area			
	Core area- Creation of plantation after evection in encroached are	50 ha.	Core area	1.50

General Protection				
a. Maintenance of vehicles	4 nos.	Range office		0.50
b. Cost of fuel and lubricants for vehicles for antipoaching duty		Range office		0.70
c. Repairing works Quarter at Divn. Office	20 nos.	Divn. office		1.00
d. Repairing of camps at Core area	16 nos.	Core area		0.40
e. Repairing of buildings in east buffer.	8 nos.	East buffer		0.50
f. Repairing of buildings in West buffer	14 nos.	West buffer		0.50
g. Maintenance of Arms	33 nos.	Entire PA		0.25
Communication				
Maintenance of existing patrolling path core area	85.50 km	Core area		1.2825
Amenities to staff				
a. Cost of fuel and lubricant for diesel Gen. Set at Divn. Office	1 no.	Divn. Office		0.82
b. Wages of Electrician cum Gen. Set Operator	1 no.	Divn. Office		0.2555
c. Cost of medicine and other medical support to staff.	16 nos. camps	Core area		0.60
d. Drinking water facilities to staff	1 no.	Core area		0.10
e. Repairing and maintenance of anti-poaching camps	5 nos.	Core area		0.30
Total Recurring				8.858
C. Ecodevelopment				
Free health checkup of peoples the fringe villages of Buffer area.	15 camps	Fringe villages of the PA		2.25
Vaccination of cattle of the fringe villages of buffer areas.	15 camps	Fringe villages of the PA		2.25
Providing sewing machines and / or handloom accessories in fringe village	30 units	Fringe villages of the PA		0.90
Total Ecodevelopment				5.40
GRAND TOTAL (A+B+C)				61.86

Detail of Release during 2006-07

Sanction

'A' Non-Recurring	Rs. 47.602 Lakhs
'B' Recurring	Rs. 8.858 Lakhs
'C' Ecodevelopment	Rs. 5.40 Lakhs
Total Sanction	Rs. 61.86 lakhs

Central Assistance

100% of A	Rs. 47.602 Lakhs
50% of B	Rs. 4.429 Lakhs
100% of C	Rs. 5.40 Lakhs
Total Central Assistance	Rs. 57.431 Lakhs

Amount being released as Ist installment Rs. 35.00 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.