

F.No. 4-1(5)/2005-PT
Government of India
Ministry of Environment & Forests
(PROJECT TIGER)

Annexe No.5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Dated: 30-06-2005

To

The Senior Accounts Officer (HQ),
Principal Accounts Office,
Ministry of Environment and Forests,
Paryavaran Bhawan,
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Kanha Tiger Reserve, Madhya Pradesh** during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the Kanha Tiger Reserve at the cost of Rs.363.69 lakhs (Rupees Three hundred sixty three lakhs and sixty nine thousand only) as per details given in the annexure. Of the total cost of the scheme Rs.215.90 lakhs (Rupees Two hundred fifteen lakhs and ninety thousand only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs147.29 lakhs (Rupees One hundred forty seven lakhs and twenty nine thousand only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of Rs.180.00 lakhs (Rupees One hundred eighty lakhs only) to Government of Madhya Pradesh towards the Ist Installment of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

6. The expenditure involved is debitable to the Major Head' 3601'- Grant in aid to State Governments. 3601.04 – Grants for Centrally Sponsored Plan Scheme 3601.04.659- Environmental Forestry and Wildlife- Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under Demand No.30 of the Ministry of Environment and Forests for the year 2005-2006(Plan).

7 This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 513/DIF/05 dated 17.6.2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Government of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government Madhya Pradesh, Bhopal.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh,
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNEXURE

**Annual plan operation 2005-06
KANHA TIGER RESERVE(MADHYA PRADESH)**

S.NO.	Item of work	Sanctioned for 2005-06
	(PART-1: CORE ZONE) (NON-RECURRING)	
	(Construction of FG Nakas)	
1.	Gadaghat, B'ghat, 1no.	1.75
	(Construction of RA Qtr.)	
	(Other Civil Works)	
2.	Construction of School Building at Kanha, Kanha, 1 no.	2.50
3.	Installation of New Electric Meter for Tiger Cell Building at Garhi, B'ghat, LS.	.20
4.	Special Repair to Pipelines Khatia to Kisli, Kisli, 4 kms.	1.00
5.	Special Repair to Pipelines Kanha to Kisli, Kisli, 9kms.	1.00
6.	Special Repair to Pipelines for Kisli Complex, Kisli, LS.	0.60
	Total : 6.1.1.(A)	5.05
6.1.1.(B)	Special Repair to Old Buildings:	
1.	Kanha Staff Colony (5 families), Kanha, LS	1.80
2..	Museum / FRH, Kanha/ Staff Qtrs. at Kanha, Khana, LS.	2.00
	TOTAL: 6.1.1(B)	3.80
6.1.2	Road Upgradation and Repair:	
.2.		
1.	Babujhiria to Sadma Chouraha, Phen WLS, 7 kms.	2.80
6.1.2	Wireless	
.5.		
	Procurement of Wireless Sets, Leads, Batteries & Accessories.	4.00
	Total: 6.1.2.	6,80
6.1.3	Equipment-Scientific and Other including Arms and Ammunitions:	
.		
1.	Purchase of Library Books, Mandla, LS.	0.30
2.	Computer Software/ Cartridges/ Plotter Ink & other accessories along with Service charges, Mandla, LS.	1.50
	Total: 6.1.3.	1.80
6.1.4	Water Development Works:	
.		
1.	Completion of Well at Arandi, b'ghat, 1 no.	0.20
2.	Completion of Well at Sariatola, B'ghat, 1 no.	0.20
6.1.5	Project Allowance to the Officers/Staff of the Tiger Reserves as per GOI Instructions	13.00
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6.1.7	Maintainence of Park Interpretation Centres/Park Inetrpretation Programme and Nature Trail:	
1.	Tourist Guide Refresher Training	0.50
	Total: 6.1.7.	0.50
6.1.8	Miscellaneous Tools for park interpretation programme(Wildlife Films, Photographic materials) & Purchase of Vehicle:	
1.	To Organise Wildlife Week.	1.00
	Total: 6.1.8.	1.00
6.1.9	Miscellaneous:	
1.	Monitoring & Evaluation.	0.50
2.	Provision for Anti-poaching Special Strike Force.	25.00
	Total: 6.1.9.	25.50
	Total (Non-Recurring): Core Zone	59.85
(PART-I: CORE ZONE)		
6.2.	Recurring	
6.2.1	Travelling Allowances to Staff & Officers	8.00
6.2.2	(a) Eradication of Lantana	5.00
	(b) Eradication of Brushwood from Meadows	5.00
	© Amelioration of Meadows (Weed Eradication)	10.00
	(d) Reclamation of Meadows (Creation of Grass Enclosure, Corridors etc.)	5.00
	(e) Creation of Swamp, wallowing sites and tall grass cover for fawning.	3.00
6.2.3	Supplementary Feeding & Salt Licks for Wildlife Including Elephant Ration	8.00
6.2.4	Water Facilities for Wildlife	5.00
6.2.5	Fire protection and fire fighting squads, fire watchers etc.,	25.00
6.2.6	Wireless equipment and accessories and wireless attendants	4.00
6.2.7	Patrolling for outside stations/patrolling camps/deployment of labourers for crime prevention	55.00
6.2.8	Veterinary Care	2.00
6.2.9	(a) Research Operation Work	2.00
	(b) Research Equipment	1.00
	© Wages of Two Skilled Field Assistants	2.00
6.2.10.	Publicity & Extension	2.00
6.2.12	Reward to informers (Forest and Wildlife)	0.50
6.2.14.	Motor Vehicle Maintainence	20.00
6.2.15.	Park Interpretation Programme (Khatia and Mukki)	1.00

6.2.1 6.	Soil Conservation Works, 2.0	3.00
6.2.1 7.	First-Aid Boxes and Basic Medicines for Staff, 2.0	2.00
6.2.1 8.	Study tour and training of officers and field staff, 2.0	2.00
6.2.1 9.	Miscellaneous, 2.0	2.00
6.1.7	Maintainence of Park Interpretation Centre/Park Inetretation Programme and Nature Trail:	
	Maintainence of Orientation Centres and MuseumComplex	2.00
Total		I 177.50
PART-I: BUFFER ZONE) (NON- RECURRING)		
6.1.1. (A)	New Construction:	
1.	Koelikhapa, Garhi, 1no.	1.75
2.	Kukarra, Garhi, 1 no.	1.75
3.	Construction of Wireless room at Pandutala, Sijhora, 1 no.	1.00
4.	Extension of Wireless Room at Pandrapani, Samnapur, 1 no.	1.50
6.1.2 .	Communication:	
6.1.2 .1	Upgradation of Forest Road:	
1.	Sariepatera to Hatvan, Samnapur, 3 kms.	2.25
6.1.2 .1.	Upgradation of Nature Trail-Cum-Cycle Path:	
1.	Khatia, Khatia, LS.	1.00
6.1.2 .3.	Wireless:	
1.	Procurement of Wireless Maintenance, Leads, Batteries & Accessories, LS.	1.50
	Total: 6.1.2.	10.75
6.1.3 .	Equipment – Scientific & Other Including Arms & Ammunition:	
1.	Computer & Office Machinery Maintenance Peripherals, Accessories & Consumables, Mandla, LS.	0.50
	Total: 6.1.3	0.50
6.1.4 .	Water Development Works:	
1.	Completion of Well at Mocha, Garhi, 1 no.	0.25
	Total: 6.1.4.	
6.1.5 .	Project Allowance to the Officers/ staff of tiger reserves as per GOI Instructions:	4.00
6.1.7 .	Miscellaneous Tools for park Interpretation Programme (Photographic Materials):	
1.	To Organise Wildlife Week	0.50
	Total: 6.1.7.	
	Total (Non-Recurring): Buffer Zone	16.00

(PART – I: BUFFER ZONE)		
6.2	Recurring	
6.2.1	Staff kit	0.50
6.2.2	Forensic Kit	0.40
6.2.3	Fire Protection and fire fighting squads, fire watchers, wireless attendants etc.	7.00
6.2.4	Patrolling from outside stations/patrolling camps	9.00
6.2.5	Veterinary Care	5.00
6.2.6	Reward to informers of forest and wildlife offences	0.50
6.2.7	Compensation (Cattle kill and human injury and death by wild animals)	7.00
6.2.8	Motor vehicle maintenance and POL	6.00
6.2.9	Publicity and Extension	1.00
6.2.10	Purchase of shed antlers of Deer's in Buffer zone to Restrict Illegal trade	1.00
6.2.11	Travelling Allowance for Staff & Officers	2.00
	Total (Recurring): Buffer Zone	39.40

**Ecodevelopment Proposal for Kanha
Tiger Reserve (2005-06)**

S.No.	Items of work	Name of EDCs/ Villages		Village Type		Financial Target (Rs. in Lakhs)
	Regeneration of Biomass:	1	LS			
7.1.1	Maintenance of Rehabilitated Forest Areas (Watch & Ward Singling of Coppice Shoots)					3.87
		2	EDC Sanjari	RV	25 ha	1.00
		3	EDC Alna	RV	25 ha	1.00
		6	EDC, Saraipatera			2.00
7.1.3	Preparation Seedlings for Distribution to EDC's at Halon Nursery, Sijhora	1	LS			100
					Total	8.87
	Alternative to Existing Biomass use:					
7.2.1	Installation of Gobar-Gas	1	Ramhepur			0.70
			Khursipar			0.35
			Majhipur			0.35
			Chandia			0.35
			Batwar			0.35
			Mocha			0.14
			Vijaynagar			0.14
			Sajalagan (Phen WLS) 10			0.70
7.2.2		Repairing of Faulty Biogas Plants & Maintenance	1	LS		1.50

7.2.3	Provision of LPG Gas Connection	1	EDC, Garhi			0.10
		2	EDC, Mocha			0.10
		3	EDC, Sarekha			0.20
		4	EDC Bakiguda			0.10
		5	Garhi (B'ghat)			0.40
		6	Kugaon (B'ghat)			0.40
		7	Khajra (B;ghat)			0.40
		8	Ramhepur (B'ghat)			0.40
					Total	6.93
	Land Levelling & Bunding of Cultivation	1	Dhanajhor (B'ghat)			0.25
		2	Kadla (B'ghat)			0.25
		3	Hirapur (B'ghat)			0.25
		4	Naunadar (B'ghat)			0.25
		5	Kariwah (Kanha)			0.10
		6.	Jhapul (Kanha)			0.25
		7.	Bhilwani (Kanha)			0.25
		8.	Ajaynagar (Kanha)			0.25
		9.	Premnagar (Kanha)			0.25
		10	Madmau (Kanha)			0.25
		11	Raniganj (Kanha)			0.25
		12	Mukki			0.25
		13	Sajalagan (Phen WLS)			0.25
		14	Benda (Supkhar			0.25
		15	Ranwahi (Supkhar			0.25
		16	Vijaynagar Kanha			0.05
		17	Chhatarpur			0.10
		18	Khursipar			0.05

		19	Parsamau			0.05
		22	Morenda			0.05
		23	Juaditola			0.05
		24	Navalpur			0.05
		26	Jaitpuri			0.05
		29	Pandri			0.10
		30	Mohad-I			0.10
		31	Chatuakhar			0.10
		32	Khalondi			0.10
		34	Manegaon (Baigatola)			0.26
		35	Samiya			0.10
		36	Bhagpur			0.10
		37	Khisi			0.05
		45	Patpara			0.10
		46	Sariepatera			0.10
		47	Beltola			0.10
		49	Bandhankhero			0.10
		50	Semarkhero			0.10
		51	Bhanpurkheda			0.10
		52	Tatighat			0.01
		53	Jamjhiria			0.10
				Total		4.92
	1Water Harvesting					
		3	Manegaon (Baigatola)			2.00
		6	Patpara			0.50
		8	Sambardhasan (Phen WLS)			2.00
		9	Parsatola (Mukki)			0.50
		10	Dhaniajhor (B'ghat)			2.00
		11	Hirapur (B'ghat)			2.00
7.4.3.	Construction of Stop Dam	1	Beltola			3.00
		2	Bajghundi			8.50
		3	Chhatarpur (Supkhar			1.00
7.4.4	Repair of Stop Dam & Construction of Canal for Irrigation	1	Kapotbehra			2.00
7.4.5	Construction of Diversion Dam	1	Kariwah (Kanha)			6.00
7.4.6	Repair of Canal & Culvert	1	Kandla (B'ghat)			1.00
		3	Linga (Supkhar)			0.60

		4	Chimaghundi (Supkhar)		0.60
		5	Jajhira		1.50
7.4.7	Repair of Anicut	1		Linga (Supkhar)	0.80
7.4.8	Construction/Repair Of Dam/Canal	1		Pandritekra (Supkhar)	0.30
		2		Benda (Supkhar)	0.50
7.4.9	Installation/ Repair of Pipeline in Stop Dam	1		Tatma (Supkhar)	0.75
7.4.10	Repair of Slauice- gate	1		Benda (Supkhar)	0.60
	Construction of NADEP Tank for Bio-Fertilizer	1		Garhii	0.15
		2		Kukrra-I	0.15
		5		Samaria	0.15
		6		Jaitpuri	0.15
		7		Mohrai	0.15
		8		Ghorsibehra	0.15
		9		Morenda	0.15
		11		Saliwada	0.15
		12		Murkuta	0.15
		13		Khaksatand	0.15
		18		Indra	0.15
		24		Khisi	0.15
		25		Samaiya	0.15
		26		Bhagpur	0.15
		28		Manegaon (Baigatola)	0.15
		29		Manegaon	0.15
		31		Sarekha	0.15
				Total	2.55
		6		Badetola	0.50
		7		Hirapur(Mukk i)	0.50
		8		Dhaniajhor (B'ghat))	0.50
		9		Patua (Supkhar)	0.50
		10		Bithli (Supkhar)	0.50
		11		Tatma (Supkhar)	0.50
7.6.2.	Completion of Wells	1		Kapotbehra	0.05
		2		Kutwahi	0.05
		3		Boda	0.25

		3		Agantara	0.25
		5		Sajlwada	0.25
		6		Sajalagan (Phen WLS)	0.20
7.6.3	Repair of Well & Deepening	1		Mukki (Campus)	0.80
		2		Kadla (B'ghat)	0.25
		3		Dhanajhor	0.25
		4		Ranwahi (Supkhar)	0.25
7.6.4	Construction of Tank	1		Dhanajhor (B'ghat)	4.00
7.6.5	Repair of School Building	1		Dhanajhor (B'ghat)	1.00
7.6.8	Construction of Approach Roads	1		Dhanajhor to Badetola	2.00
7.6.9	Supply of Subsidized Fuel Stacks to EDCs with very Open Forest Areas	1		Ramhepur	0.10
		2		Garhi	0.20
		3		Kukrra-I	0.10
		4		Pondi	0.04
		5		Mohad-I	0.08
		6		Sarekha	0.40
				Total	13.02
				Grand Total	71.44

Details of Release during 2005-06

`A' Non- recurring	Rs. 75.85 lakhs
`B' Recurring	Rs.215.90 lakhs
`C' Eco-development	Rs.71.44 lakhs
Total Sanction	Rs. 363.19 lakhs
100% of `A'	Rs.75.85 lakhs
50% of `B'	Rs.107.95 lakhs
100% of `C'	Rs. 71.44 lakhs

Total Central Assistance Rs.255.24 lakhs

Overspent amount during the year 2004-05 – Rs. 22.65 lakhs

Total Central Assistance during the year 2005-06 Rs. 277.84 lakhs

Amount being released as 1st Instalment Rs.180 lakhs

.No. 1(2)-28/2003-PT
Government of India
Ministry of Environment & Forests
(PROJECT TIGER)

Annexe No.5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Dated: 30-06-2005

To

The Conservator of Forests and Field Director,
Kanha Tiger Reserve,
Government of Madhya Pradesh,
Bhopal.

Sub: Revalidation of unspent balance of Central Assistance released during
2004-05 under Central Sponsored Scheme for "Project Tiger " for the current
financial year 2005-06 for tiger habitat evaluation & monitoring system in
Kanha Tiger Reserve, Madhya Pradrsh.

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Sir,

With reference to your letter number Accountant/988, dated 13.5.2005 on the
above subject, I am directed to inform you that a sum of Rs.10.53 Lakhs (Rupees Ten
lakhs and fifty three thousand only) being the unspent balance 2004-05 released under
the Project Tiger Scheme to Kanha Tiger Reserve, Madhya Pradesh is revalidated for
the current financial year 2005-06 for the same items of work for which it was
sanctioned.

This issues with the approval of I.F.D. vide their Dy.No.513/DIF/05, dated
17.6.2005.

Yours faithfully,

(Ganga Singh)
Joint Director (PT))

Copy forwarded to:

1. The Pay and Accounts Officer, Paryavaran Bhawan, New Delhi
2. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
3. Forest Finance Division, M/O E&F, New Delhi.
4. Forest Secretary, Govt. of Madhya Pradesh, Bhopal
5. The Chief Wildlife Warden Govt. of Madhya Pradesh, Bhopal.
5. Guard file/Spare copies.

