

F.No. 4-1(23)/2005-PT
Government of India
Ministry of Environment & Forests
(PROJECT TIGER)

Annexe No.5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Dated: 30-06-2005

To

The Senior Accounts Officer (HQ),
Principal Accounts Office,
Ministry of Environment and Forests,
Paryavaran Bhawan,
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Namdapha Tiger Reserve, Arunachal Pradesh** during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the Namdapha Tiger Reserve at the cost of Rs.118.42 lakhs (Rupees One hundred eighteen lakhs and forty two thousand only) as per details given in the annexure. Of the total cost of the scheme Rs.16.05 lakhs (Rupees Sixteen lakhs and five thousand only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Arunachal Pradesh. The remaining cost of Rs102.37 lakhs (Rupees One hundred two lakhs and thirty seven thousand only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of Rs.75.00 lakhs (Rupees Seventy five lakhs only) to Government of Arunachal Pradesh towards the Ist Installment of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Con servitor of Forests of the State Government should be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure , the Central Accounts Section, Reserve Bank of India, Nagpur , may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

6. The expenditure involved is debitabale to the Major Head' 2552'- Grant in aid to North Eastern Area. 00800- North Eastern Region and Sikkim –14 for Project Scheme for the benefit of North Eastern Area –2042 - Lump sum provision under Demand No.30 of the Ministry of Environment and Forests for the year 2005-2006(Plan).

7 This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 567/DIF/05 dated 22.6.2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Government of Arunachal Pradesh, Itanagar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Arunachal Pradesh, Itanagar.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government Aarunachal Pradesh, Itanagar.
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh, Itanagar.
5. The Accountant General, Arunachal Pradesh, Itanagar.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Eastern Region, Kolkata.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**ANNUAL PLAN OPEERATION 2005-06
NAMDAPHA TIGER RESERVE (ARUNCHAL PRADESH)**

(Rs. in lakhs)

| Sl No. | Item of work | Sanctioned for 2005-06 |
|--------|--|------------------------|
| | <u>RECURRING</u> | |
| | <u>Tiger Project Scheme</u> | |
| | (A) R.E. work items: | |
| | (a) Maintenance of estt. cost, infrastructure & protection measures etc. | |
| | i) Office expense, LS Unit | 2.00 |
| | ii) Uniform & Liveries | 0.35 |
| | iii) Maintenance of vehicles & motorcycles and tractor (hv-1, lmv-3 & m/cycles-3 = 7 Nos) | 2.25 |
| | iv) Maintenance of drinking water facilities to HQ, Range and Beat estts, 5 Nos | 0.40 |
| | v) Upkeepment of Live stock (elephants), 5 Nos | 1.50 |
| | vi) Maintenance of manpower requirement (contcy workers), 30 Nos. | 4.50 |
| | vii) Maintenance of Department boats (river transportation), 2 Nos. | 0.10 |
| | viii) Maintenance of buildings (SPT, MIB & OBT Office/Qtrs), 25 Nos. | 1.55 |
| | ix) Maintenance of bridle roads, foot tracks & natures' trails, 50 Nos. | 1.70 |
| | b) Maintenance of habitate improvement programme: | |
| | i) Desiltation of wetlands & water ponds, 6 Nos. | 0.20 |
| | ii) Maintenance of artificial salt lick, 6 Nos. | 0.15 |
| | c) Publicity, education & public awarness programme | |
| | i) Maintenance of Watch Towers & patrolling camps (3+3), 6 Nos. | 0.35 |
| | ii) Publicity & extension service for public awareness on Env. & Wildlife, LS | 0.35 |
| | iii) Recreation & amenities to field staffs, LS | 0.15 |
| | iv) Maintenance of watch towers communication with Ranger & Beat in NTR from HQ, (Miao) – battery, drinking water & servicing etc., 6 Nos. | 0.50 |
| | (A) TOTAL OF RE | (Rs.) 16.05 |

| | | |
|------------------------------------|--|-------------------|
| | NON- RECURRING | |
| (B) Expenditure work items: | | |
| | A. Infrastructure Dev. Habitat consolidation & protection measures | |
| | (a) Spilled over (balance) work items of previous year 2003-2004 & 2004-2005: | |
| | i) Construction of SPT 4 Unit staff barrack at Deban (Phase-III), LS | 0.35 |
| | ii) Construction of Cable Suspension bridge over river Noa-Dehing: 250 mtrs span (Phase-II), 1 No. | 84.00 |
| | iii) Construction of 4 unit (brick walled) family quarters at Miao HQ (Phase-II), 1 No. | 4.00 |
| | iv) Construction (Extension works) of Research Officer's Residence, Miao, 1 No. | 0.35 |
| | (b) New proposed works scheme of 2005-06: | |
| | (1) Infrastructures dev. & maintenance works: | |
| | i) Purchase of field equipments for field duty of patrolling staff, LS | 0.15 |
| | ii) Boundary-cum-Fire line cutting (M'pen-G/Land), 10 Nos. (Kms.) | 0.20 |
| | iii) Maintenance of M'pen-Deban Road in NTR, 10 Nos. (Kms) | 1.70 |
| | iv) Electrification of staff quarters at M'pen Beat 8 Nos. | 1.20 |
| | (2) Publicity & Extension works scheme : | |
| | <u>i) Construction of Eco-tourism cottages at Deban for VIPs and Foreigners visiting Namdapha TR. 4 Nos.</u> | 3.00 |
| | (3) Research & Monitoring: | |
| | iii) Travelling expenses of the officers of Central Govt. Monitoring team including Project Tiger Authority, New Delhi, LS | 0.50 |
| | (5) Eco-development Programme for eco-villages: | |
| | i) Construction of community hall for eco-villages, 1 No. | 2.00 |
| | ii) Construction of SPT 4 unit barrack for contcy. Workers (eco-villagers) at Deban, 1 No. | 4.00 |
| | iii) Safe drinking water supply to eco-villagers: | |
| | a) Rain water storage (Sintex 200 ltr.), 4 Nos. | 0.15 |
| | b) Water filters, 15 Nos. | 0.12 |
| | iv) Free supply of medicines to eco-villages & contcy. workers of NTR, LS | 0.40 |
| | v) Free supply of veterinary medicines to eco-villages for their cattle population, LS | 0.25 |
| | (B) TOTAL OF NRE | Rs. 102.37 |

Detail of release during 2005-06

`A' Non recurring : Rs. 102.37 Lakhs

`B' Recurring : Rs. 16.05 Lakhs

Total Sanction : Rs. 118.42 Lakhs

100% of `A' : Rs. 102.37 Lakhs

50% of `B' : Rs. 8.025 Lakhs

Total Central Assistance : Rs. 110.395Lakhs

Adjustment of previous year balance amount Rs. 0.06Lakhs

Amount being released as 1st Instalment Rs.75.00 lakhs

Total Central Assistance during the year 2005-06 Rs.110.335Lakhs

- Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MOEF, Government of India earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger

