

F.No. 4-1(16)/2005-PT
Government of India
Ministry of Environment & Forests
(PROJECT TIGER)

Annexe No.5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Dated: 30.6.2005

To

The Senior Accounts Officer (HQ),
Principal Accounts Office,
Ministry of Environment and Forests,
Paryavaran Bhawan,
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Palamau Tiger Reserve, Jharkhand** during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the Palamau Tiger Reserve at the cost of Rs.254.97lakhs (Rupees two hundred and fifty four lakhs and ninetyseven thousand only) as per details given in the annexure. Of the total cost of the scheme Rs.116.74 lakhs (Rupees one hundred sixteen lakhs and seventy four thousand only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Jharkhand. The remaining cost of Rs138.23lakhs(Rupees one hundred thirty eight lakhs and twenty three thousand only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of Rs.150.00 lakhs (Rupees one hundred fifty lakhs only) to Government of Jharkhand towards the Ist Installment of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Con servitor of Forests of the State Government should be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure , the Central Accounts Section, Reserve Bank of India, Nagpur , may kindly be advised to pass on credit to the books of the **State Government of Jharkhand** under intimation to this Department.

6. The expenditure involved is debitable to the Major Head' 3601'- Grant in aid to State Governments. 3601.04 – Grants for Centrally Sponsored Plan Scheme 3601.04.659- Environmental Forestry and Wildlife- Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under Demand No.30 of the Ministry of Environment and Forests for the year 2005-2006(Plan).

7 This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 555/DIF/05 dated 20.6.2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT))

Copy forwarded to:

1. The Secretary (Forests), Government of Jharkhand, Ranchi. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Jharkhand, Ranchi..
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government Jharkhand, Ranchi.
4. The Field Director, Palamau Tiger Reserve, Jharkhand
5. The Accountant General, Jharkhand
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNEXURE

ANNUAL PLAN OPERATION
PALAMAU TIGER RESERVE (Jharkhand)

(Rs. in lakhs)

SI No.	Item of work	Sanctioned 2005-2006
A	<u>NON-RECURRING</u>	
	<u>PA Management</u>	
1	Construction of Firewatch tower (Betla part area), 4 Nos.	8.00
2.	Creation of artificial waterholes in grasslands of PTR to cater for lean season, PTR, 10 Nos.	2.50
3.	Earthen dam, Navabandh 40'x40'x10' BC-1, Betla Comp.-1, 1 No.	2.00
4.	Park allowance for officer, staff and tracker, PTR	14.00
5.	Guide Training to promote better tourism	0.20
6	Writing of Sign boards for awareness, PTR	0.50
7.	Causeway in Saidup Comp.-1, Saidup Compt.-1, 2 Nos.	3.00
	Total (A) PA Management	30.20
B	<u>Eco-Development</u>	
1	Ecodevelopment works in 22 new EDCs (Community), PTR, 22 Nos.	20.00
2	Capacity building visit of frontline staff & EDC members to other parks (Kanha, Pench, Periyar) – 10 members in each visit, 6 Nos.	1.50
	Total (B) Eco-development	21.50
C	<u>Antipoaching</u>	
1	Creation of an Antipoaching Squad (Strike Force), PTR	86.53
	Total (C) Antipoaching	86.53
	Grand Total (A) + (B) + (C)	138.23
D	<u>RECURRING</u>	
1	a. Wildlife Estimation monitoring & wildlife week celebration	1.00
	b. Cleaning of track line	1.00
2	Habitat Manipulation	
	a. Maintenance & development of grasslands, 424 Nos.	8.00
3	Development of Water Resources	
	a. Maintenance of Water Holes, 312 Nos.	6.00
4	Soil and Water Conservation	
	a. Desilting of dams and reservoirs (@ Rs. 15000/- unit), 20 Nos.	3.00
5	Protection from Fire	
	a. Maintenance of Fire watch tower, 21 Nos.	1.68
	b. Wages to fire watchers (2 labourers per tower), 200 Nos.	12.46

	c. Wages for 24 nos. fire fighting squad (6 labours in each squad to Patrol in the forest area)	8.79
	d. Fireline cutting & burning, 431 Nos.	8.76
	e. Purchase of battery, torches, water bottles, sattu, gur etc. for fire fighting	1.50
6	Anti-poaching	
	a. Wages for Trackers engaged for patrolling with project staff against poaching, 102 Nos.	21.55
	b. Special patrolling during festival season (Holi, Durgapooja & X-mas)	2.00
7	Live Stock	
	a. Maintenance of 2 elephants including wages to 2 mahawats and Chara cutter	1.50
8	Crop Protection	
	a. Wages for watchers for crop protection on recommendation of Panchayats during Kharif and Rabi season	4.00
	Prevention of Depredation by Wild Animals	3.00
	b. Purchase of kerosene oil, crackers, torch batteries for supply to villages	
9	Cattle Compensation (Compensation to owners of cattle killed by wild animals)	3.00
10	Veterinary Care (Purchase of medicines and payment of allowances to veterinary doctor and including the cost of disposal of dead wild animals)	2.50
11	Payment to informers (Secret Fund) Payment to informers for giving confidential information about poaching, illicit felling etc.	1.00
12	Building Repair (265 Nos.)	9.00
13	Maintenance of Road (275 Nos.)	11.73
14	Maintenance of Wireless Purchase of batteries, destiled water, acid, spare parts of Wireless sets etc.	2.00
16	Office Expenses	6.00
17	Maintenance of vehicles	10.00
	Total (D)	116.74
	Grand total (A+B+C+D)	254.97

Details of Release during 2005-06:-

'A' Non-recurring	Rs.116.73lakhs
'B' Recurring	Rs.116.74lakhs
'C' Eco-development	Rs. 21.50lakhs
Total Sanction	Rs.254.97lakhs

Central Assistance:

`A' Non-recurring 100%	Rs.116.73lakhs
`B' Recurring 50%	Rs. 58.37lakhs
`C' Eco-development 100%	Rs. 21.50laksh

Total Central Assistance Rs. 196.60lakhs

(-) unspent balance of last year Rs.2.8395lakhs

Net Central Assistance Rs.193.76lakhs

Amount being Released as 1st instalment Rs.150.00 lakhs

- **Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MOEF, Government of India earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger**

Details of Release during 2005-06:-

`A' Non-recurring	Rs.116.53lakhs
`B' Recurring	Rs.116.74lakhs
`C' Eco-development	Rs. 21.50lakhs

Total Sanction Rs,254.97lakhs

`A' Non-recurring	Rs.116.53lakhs
`B' Recurring	Rs. 58.37lakhs
`C' Eco-development	Rs. 21.50laksh
Total Central Assistance	Rs. 196.60lakhs

(-) unspent balance of last year Rs.2,8395lakhs

Net Central Assistance Rs.193.76lakhs

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