

No. 4-1(15)/2008-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 27th August, 2008

To

The Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarjunasagar Tiger Reserve, Andhra Pradesh during 2008-09.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Nagarjunasagar Tiger Reserve, Andhra Pradesh** at the cost of **Rs. 95.90 lakhs (Rupees ninety five lakhs and ninety thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. **30.00 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Andhra Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. **26.083 lakhs (Rupees twenty six lakhs and eight thousand three hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Andhra Pradesh** during the current financial year 2008-09. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarjunasagar Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarjunasagar Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Andhra Pradesh** in respect of **Nagarjunasagar Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2009.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Nagarjunasagar Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2008-09 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the Govt. of India.
- (xiv) **Government of Andhra Pradesh** in respect of **Nagarjunasagar Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Nagarjunasagar Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Andhra Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Andhra Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Andhra Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1373//JS&FA/F/08 dated 25.08.2008.

Yours faithfully,

(S.P. Yadav)
Joint Director (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Andhra Pradesh, Hyderabad. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2008-09 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Andhra Pradesh, Hyderabad.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh, Hyderabad.
4. The Field Director, Nagarjunasagar Tiger Reserve, Andhra Pradesh
5. The Accountant General, Andhra Pradesh, Hyderabad
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Joint Director (NTCA)

ANNEXUREANNUAL PLAN OF OPERATION (2008-09)
Nagarjunasagar Tiger Reserve, Andhra Pradesh

(Rs. in lakhs)

Sl. No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2008-09
(A)	<u>NON-RECURRING</u>			
I	<u>Anti-poaching activities</u>			
1.	<u>Antipoaching activities & Vigilance in River Krishna Maintenance</u>	3 Nos.		3.00
2.	<u>Engaging PTG Chenchus as Protection Watchers wages of Tiger Trackers for 12 months @ 3000/- PM</u>	40 Nos		14.40
3.	<u>Procurement of new vehicles</u>	2 Nos.		10.00
4.	<u>Rewards to informers</u>	LS		1.00
5.	<u>Asst. to special Protection Staff</u>	LS		6.00
II	<u>Strengthening of infrastructure within Tiger Reserves</u>			
a	<u>Procurement of compass, Range finder GPS, camera traps</u>	LS		1.00
III	<u>Habitat improvement & water development</u>			
i	<u>Removal of Unwanted species of flora ie. Lantana etc.</u>	165 ha.		2.00
ii	<u>Creation of fodder plots</u>	12 ha.		2.50
iii	<u>Desilting of water holes</u>	14 Nos.		1.00
IV	<u>Address man animal conflict</u>			
1.	<u>Compensation for cattle kill, human injuries & Crop damages</u>	LS		3.00
2.	<u>Procurement/deployment of traps, cages to catch problematic animals</u>	LS		2.00
3.	<u>Procurement of tranquilizing equipments, rescue vehicles and drugs</u>	LS		1.50
V	<u>Research & Field equipments</u>			
1.	<u>Digital data base creation</u>			1.00
VI	<u>Staff development & capacity building</u>			
1	<u>Specialized training in the use of GIS, tranquilizing. Anti poaching operations</u>	LS		0.50
VII	<u>Provision of Project Allowance to staff (all categories) of Project Tiger</u>	395 nos.		17.00
	<u>TOTAL OF NON-RECURRING</u>			65.90
(B)	<u>RECURRING</u>			
I	<u>Strengthening of infrastructure with in Tiger Reserve Maintenance</u>			
a	<u>Fire lines</u>	100 Kms.		2.00
b.	<u>Forest Roads/tracks</u>	LS		2.00
c.	<u>Office expenses</u>	7 Nos.		4.00

d.	<u>Govt. vehicles</u>	14 Nos.		3.00
e.	<u>Animal Care Centres (Rescue)</u>	3 Nos.		3.00
f.	<u>Computers for MIS & GIS maintaining data base</u>	LS		2.00
II.	<u>Construction of barriers</u>	10 Nos.		6.00
III.	<u>Providing salt licks to wild animals</u>	LS		1.00
IV	<u>Transport of water in to saucer pits during summer (including repairs)</u>	LS		3.00
V	<u>Publicity & Extension</u>	LS		2.00
VI	<u>Strengthening of boundaries</u>	LS		2.00
	<u>TOTAL OF RECURRING</u>			30.00
	<u>GRAND TOTAL</u>			95.90

Detail of release during 2008-09

Sanction

'A'	Recurring	Rs. 30.00 lakhs
'B'	Non-recurring	Rs. 65.90 lakhs

TOTAL SANCTION **Rs. 95.90 lakhs**

Central Assistance

50% of A	Rs. 15.00 lakhs
100% of B	Rs. 65.90 lakhs

TOTAL CENTRAL ASSISTANCE **Rs. 80.90 lakhs**

Adjustment of unspent balance of previous financial year 2007-08 Rs. 23.917 lakhs

Amount being released as Ist Installment (Rs. 50.00 - Rs. 23.917) Rs. 26.083 lakhs

*** Eco-development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**