

No. 4-1(33)/2008-PT  
Government of India  
Ministry of Environment and Forests  
(National Tiger Conservation Authority)

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Dated the 30<sup>th</sup> October, 2008

To

The Sr. Pay & Accounts Officer,  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kaziranga Tiger Reserve, Assam during 2008-09.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Kaziranga Tiger Reserve, Assam** at the cost of **Rs. 422.6629 lakhs (Rupees four hundred twenty two lakhs and sixty six thousand two hundred ninety only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 231.7429 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the Government of Assam. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 150.00 lakhs (Rupees one hundred fifty lakhs only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2008-09. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kaziranga Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Assam agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kaziranga Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Kaziranga Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2009.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Kaziranga Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Assam is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2008-09 and unspent balance, if any, will be refunded by Government of Assam to the Govt. of India.
- (xiv) Government of Assam in respect of **Kaziranga Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Kaziranga Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Assam.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1807/JS&FA/F/08 dated 17.10.2008.

Yours faithfully,

(S.P. Yadav)  
Joint Director (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Assam, Guwahati. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2008-09 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Assam, Guwahati.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam, Guwahati.
4. The Field Director, Kaziranga Tiger Reserve, Assam.
5. The Accountant General, Assam, Guwahati.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)  
Joint Director (NTCA)

## Annual Plan of Operation 2008-09

## Kaziranga Tiger Reserve, Assam

(Rs. in lakhs)

S. No.	Description of works	Location	Quantity	Amount
	<b>1. EASTERN ASSAM WILDLIFE DIVISION</b>			
	<b>NON-RECURRING</b>			
	<b>Protection - I</b>			
1.	Reconstruction of camps	PA- 1. Daphlang 2. Duramari 3. Moamari 4. Bhengrai 5. Sohola	5	25.00
2.	Construction of Floating camps * These will be basically a medium mechanized boat with general facility for staff like sleeping quarter, toilet, water filter, small kitchen etc. * Each floating camp will have two country boats attached for duty in places wherever necessary.	PA-6 <sup>th</sup> Addition	1	15.00
	<b>Protection – II</b>			
3.	Procurement of arms (0.315 rifle)	PA & RF	20	8.30
4.	Procurement of arms (DBBL Gun)	PA & RF	20	6.00
	<b>Protection - III</b>			
5.	Construction of innovative 'Kaziranga Type Floating Bridges' This is basically a modified form of 'Pontoon Bridges'	PA – Gotonga, Rojamari, Pengajan, Tamulipathar, Kathonibari	5	10.00
6.	Reconstruction of wooden bridges	PA- Mihibeel, Mihimukh, Angothiherowa	3	8.00
	<b>Building – II</b>			
7.	Transit camp for field staff	Range HQ, Agoratoli, kohra, Baguri, Ghorakati	-	15.00
	<b>Ecodevelopment/Man animal coexistence</b>			
8.	Fuel wood plantation	Fringe villages	10 Ha	3.50
9.	Construction of Power fence	Fringe villages	15 km	18.00
10.	Maintenance of Power fence including clearing of 6 mtr. wide strip on both side of the fence (thrice in a year)	Fringe villages	15 km	2.55
	<b>Research and Monitoring Infrastructure</b>			
11.	Procurement of computer with quad core processor and accessories for GIS application	HQ		1.30
12.	Project on prey predator relationship and habitat utilization by tier prey species. Management Capacity Enhancement		LS	6.00
13.	<b>Tiger Monitoring</b> (Permanent transect pillars)	PA & RF	560 concrete post	6.72
	<b>Planning (Tiger Conservation Plan)</b>			
14.	Study tour to enhance capacity of staff and officers.		LS	0.25
15.	Project Allowances under Project Tiger	PA & RF		15.00
	<b>TOTAL (Non-recurring)</b>			<b>140.62</b>

	<b>RECURRING</b>			
A	<b>Protection-I</b>			
1	Repairing of protection camps	PA	30	30.00
B	<b>Protection-II</b>			
2	Repairing of Arms	PA & RF	90	4.00
3	Procurement of Ammunition-315	PA & RF	9000	6.30
	Procurement of Ammunition-DBBL Gun	PA & RF	3400	2.21
4	Wages for incremental staff	PA & RF	1000 man days	8.00
C	<b>Protection-III</b>			
5	Repair of central paths	PA & RF	25 km	6.50
6	Repair of fair weather paths	PA & RF	210 km	10.50
7	Maintenance patrolling paths	PA & RF	275 km *3=	12.375
8	Maintenance of boat-ways	PA & RF	LS	1.75
9	Repair of wooden bridge	PA & RF	5	10.00
10	Repair of culvert approach	PA & RF	15	7.50
	<b>Wireless</b>			
11	Repair of Wireless sets	PA & RF		1.20
12	Procurements of lead-acid battery for base stations and solar system.	PA & RF		0.80
	<b>Logistic to camps</b>			
13	Water filter	PA & RF	139	3.336
14	Torch light	PA & RF	300	0.90
15	Torch cell	PA & RF & Crop depredation in fringe villages	2600	0.364
16	Kerosene lamp	PA & RF	150	0.255
17	Kerosene	PA & RF	139 * 10= 1390 ltr.	0.1529
	<b>Frontline staff</b>			
18	Uniform – Shirt & pant	PA, RF & HQ	650 pairs	7.80
19	Rain coat	PA, RF & HQ	650	3.575
19	Uniform Shoes	PA, RF & HQ	650	2.275
	<b>Vehicle</b>			
20	Repair of vehicles	PA, RF & HQ	12 Nos	6.50
	<b>POL</b>			
21	Supply of POL	PA, RF & HQ	LS	20.00
	<b>HABITAT MANAGEMENT</b>			
22	De- sedimentation of water - bodies	According to decided Priority	10 ha	10.00
23	Clearance of water channels	According to decided Priority	20 km	20.00
24	Salary & Wages for Tiger Conservation Force (Local youth and ex-servicemen – 50:50)	5000/- per man	50	24.00
	<b>TOTAL (Recurring)</b>			<b>200.2929</b>
	<b>GRAND TOTAL (NR+R)</b>			<b>340.9129</b>

	<b>LAWOKHOWA WILDLIFE SANCTUARY – KAZIRANGA TIGER RESERVE (2008-09)</b>			
	<b>NON RECURRING</b>			
1	Protection barrack	LWLS	1	7.00
	<b>Communication network</b>			
2	Purchase of VHF hand sets and Battery for man	LWLS	5	0.75
3.	Purchase of base station	LWLS	2	1.00
5	Providing Country boat	LWLS	5	1.00
	Office Amenities			
6	Providing LPG Gas connections with stove to AP camps	LWLS	10	0.50

7	Providing mattress, blanket, uniform, field shoe, rain coat etc to field staff	LWLS	75	2.00
	<b>Arms and ammunition</b>			
8	Purchase of DBBL gun	Nil	10	3.00
	<b>Habitat Management</b>			
9	Providing high lands	LWLS	2	5.00
	<b>Research and monitoring</b>			
10	Purchase GPS units	LWLS	4	1.40
11	Providing Hand held compass	LWLS	10	0.25
12	Procurement of Binoculars	LWLS	5	0.15
13	Providing of computer system	LWLS	1	1.00
14	Conducting study visit, work shops, seminars etc.	LWLS		0.50
15	Management planning	Including BWLS	1	2.00
	<b>TOTAL (Non-recurring)</b>			<b>25.55</b>
	<b>RECURRING</b>			
1	Repair and maintenance of AP camps	LWLS	10	5.00
	<b>Maintenance of communication infrastructure</b>			
2	Repair and maintenance of wireless network	LWLS		1.00
3	Repair of central path and road	LWLS		3.00
4	Maintenance of patrolling path	LWLS		1.00
5	Repair of country boat and motor boat	LWLS	6	0.50
6	Maintenance of vehicles	LWLS	3	1.50
	<b>Staff welfare</b>			
7	Supply of kerosene, rations to camps	LWLS	20	2.00
8	Providing water filters to camps	LWLS	10	0.20
9	Capacity building for staff	LS		1.00
10	Providing rewards and incentives	LS		0.50
	<b>Arms and ammunition</b>			
11	Repair and maintenance of arms	LS		0.50
12	Purchase of ammunition	LS		1.00
	<b>Public awareness and cooperation</b>			
13	Conducting field visits and camps for students and locals	LS		0.50
	<b>Research and monitoring</b>			
14	Estimation/monitoring of wildlife	LS		0.50
	<b>TOTAL (Recurring)</b>			<b>18.20</b>
	<b>GRAND TOTAL (NR+R)</b>			<b>43.75</b>

	<b>BURACHAPORI WILDLIFE SANCTUARY (2008-09)</b>			
	<b>NON RECURRING</b>			
	<b>Construction of new building</b>			
1	Protection barrack	BWLS	1	7.00
	<b>Communication network</b>			
2	Purchase of VHF hand sets and Battery for main	BWLS	5	0.75
3	Providing new base stations	BWLS	2	1.00
5	Purchase of mechanized boat	BWLS	1	3.00
	<b>Staff amenities</b>			
6	Providing LPG Gas connections with stove to AP camps	BWLS	5	0.25
7	Providing mattress, blanket, uniform, field shoe, raincoat etc. to field staff	BWLS	55	1.50
	<b>Arms and ammunition</b>			
8	Purchase of DBBL gun	BWLS	10	3.00
	<b>Habitat management</b>			
9	Construction of high lands	BWLS	2	5.00
	<b>Research and monitoring</b>			
10	Purchase of GPS units	BWLS	4	1.40

11	Providing hand held compass	BWLS	10	0.25
12	Procurement of binoculars	BWLS	4	0.60
13	Providing of computer system	BWLS	1	1.00
	<b>TOTAL (Non-recurring)</b>			<b>24.75</b>
	<b>RECURRING</b>			
	<b>Maintenance of buildings and camps</b>			
1	Repair and maintenance of staff quarters	BWLS	3	1.50
2	Repair and maintenance of AP camps	BWLS	10	5.00
3	Repair and maintenance of I.B	BWLS	1	0.75
	<b>Maintenance of communication infrastructure</b>			
4	Repair and maintenance of wireless network	BWLS		1.00
	<b>Arms and ammunition</b>			
5	Repair and maintenance of arms	BWLS		0.50
6	Purchase of ammunition	BWLS		1.50
	<b>Research and monitoring</b>			
7	Estimation / monitoring of wildlife	BWLS		1.00
8	Maintenance of computer	Division HQ	1	0.50
9	Review and writing of management plan	BWLS	1	1.50
	<b>TOTAL (Recurring)</b>			<b>13.25</b>
	<b>GRAND TOTAL (NR+R)</b>			<b>38.00</b>

#### **Detail of release during 2008-09**

##### **Sanction**

'A' Non-Recurring Rs. 190.92 lakhs  
'B' Recurring Rs. 231.7429 lakhs

**TOTAL SANCTION Rs. 422.6629 lakhs**

##### **Central Assistance**

100% of A Rs. 190.92 lakhs  
50% of B Rs. 115.8715 lakhs

**TOTAL CENTRAL ASSISTANCE Rs. 306.7915 lakhs**

Amount being released as Ist Installment Rs. 150.00 lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**