

No. 4-1(12)/2008-PT  
Government of India  
Ministry of Environment & Forests  
(Project Tiger)  
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Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-11  
Tele fax: 23384428  
E-mail: [dirpt-r@nic.in](mailto:dirpt-r@nic.in)

Dated the 18<sup>th</sup> March, 2009

To,

The Senior Pay and Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Sub: Centrally Sponsored Planned Scheme 'Project Tiger' – Administrative approval for Central Assistance release to Nagarahole Tiger Reserve, Karnataka during 2008-09 – Enhancement of scheme - regarding.

Sir,

I am directed to convey the administrative approval of the competent authority to the enhancement of the Scheme from Rs. 209.60 Lakhs (Rupees Two Hundred Nine Lakhs and Sixty Thousand only) to Rs. 292.24 Lakhs (Rupees Two Hundred Ninety Two Lakhs and Twenty Four thousand nly) in Nagarahole Tiger Reserve, Karnataka during the year 2008-09. The enhancement of amount of Rs. 82.64 Lakhs (Rupees Eighty Two Lakhs and Sixty Four Thousand only) has been sanctioned under Non-recurring and Recurring activities as given in Annexure-I as additional allocation for the year 2008-09.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 71.545 Lakhs (Rupees Seventy One Lakhs and Fifty Four Thousand Five Hundred only) to Government of Karnataka during the current financial year 2008-09.

3. The terms and conditions governing the above release are the same as given in paras 4, 5, 6, 7 and 8 of the sanction letter of even number dated 30<sup>th</sup> October, 2008.

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Account Section, Reserve Bank of India, Nagpur, may kindly be advised to pass credit to the books of the State Government of Karnataka under intimation to this Ministry.

7. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 460/JS(FA)F/09 dated 16.03.2009.

Yours faithfully,

(S.P. Yadav)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Nagarhole Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)  
Deputy Inspector General of Forests (PT)

## Annexure-I

### Additional Annual Plan of Operation Nagarahole (2008-09)

(Rs. in lakhs)

S.No.	Management plan Para No.	Particulars of Works	Quantity	Unit cost	Amount proposed for current year	Amount Recommended by IGF & MS (NTCA) for 2008-09 (Rs. In Lakhs)
1		2	3	4	5	6
A		<b>NON-RECURRING</b>				
1 A.	13.1 Sl.No.6	<b>Infrastructure Development for Protection Works Formation of road for inter linking of existing roads for effective protection</b>				
1		Veeranahosahally Wirlldife (RFO office Veeranahosalli to Dattihalla)	20 KM	0.30/ KM	6.00	6.00
2		Nagarahole Wildlife Range (Hunsekatte to Kattepalya)	10 KM	0.30/ KM	3.00	3.00
3		Antharasanthe Wildlife Range ( Taraka to Udboor)	15 KM	0.30/ KM	4.50	4.50
		<b>Sub- Total (A)</b>	<b>45 KM</b>		<b>13.50</b>	<b>13.50</b>
1 B.	13.1	<b>Track metalling works for protection roads</b>				
1	Sl.No.6	Veeranahosahally Wirlldife Range ( Tibetan Camp Thattehall - Kunteri)	2 KM	2.10 / km	4.20	4.20
2		Antharasanthe Wildlife Range ( Mastigudi Road)	1.5 KM	2.10 / km	3.15	3.15
		<b>Sub- Total (B)</b>	<b>3.5 KM</b>		<b>7.35</b>	<b>7.35</b>
C	13.1	<b>Construction of Causeways</b>				
1	Sl.No.6	Nagarahole Wildlife Range				
		Gonigadde Halla, CPT-4	1 No.	1.00/ No.	1.00	1.00
		Kodange Halla, CPT-3	1 No.	1.00/ No.	1.00	1.00
		Kattepalya to Ballemurkal 'D' Line Halla No. 3 to 4	2 Nos.	1.50/ No.	3.00	3.00
2		Metikuppe Wildlife Range				
		Ningappanapare	1 No.	1.80/ No.	1.80	1.80
3		Antharasanthe Wirlldife Range				
		Hebballa	1 No.	1.80/ No.	1.80	1.80
		<b>Sub- Total (C)</b>	<b>6 No.</b>		<b>8.6</b>	<b>8.6</b>
D	13.1	<b>Construction of Culverts</b>				
1	Sl.No.6	Veeranahosahally Wildlife Range				
		Manjanakatte Hebballa	1 No.	0.90/ No.	0.90	0.90
2		Anechowkur Wildlife Range				
		Honnemarada Halla	1 No.	0.80/ No.	0.80	0.80
		Moorukudu Halla	1 No.	0.85/ No.	0.85	0.85

3		Kallahalla Wildlife Range				
		Near Gangagoor Tank	1 No.	0.80/ No.	0.80	0.80
4		Antharasanthe Wirlidlife Range				
		Devammanakere	1 No.	0.75/ No.	0.75	0.75
		Somaiahnakatte	1 No.	0.85/ No.	0.85	0.85
5		D.B.Kuppe Wildlife Range				
		Rajammanakere	1 No.	0.75/ No.	0.75	0.75
		Baraballe	1 No.	0.80/ No.	0.80	0.80
		<b>Sub- Total (D)</b>	<b>8 No.</b>		<b>6.50</b>	<b>6.50</b>
E	13.1	<b>Replacement of old Vehicles by purchasing of new</b>				
1	Sl.No.10	Protection Vehicle for fire protection works, night patrolling and other protection activities	1 No.	6.00 No.	12.00	5.00
2		Protection Boat for patrolling Kabini & Taraka Back Water	1 No.	5.00 No.	5.00	5.00
		<b>Sub- Total (E)</b>	<b>2 No.</b>		<b>17.00</b>	<b>10.00</b>
F	13.1	<b>Additional facilities to protection staff residential buildings.</b>				
1	Sl.No.5	Veeranahosahally Wildlife Range	2 No.	L/s	2.00	1.00
2		Anechowkur Wildlife Range	2 No.	L/s	2.00	1.00
3		Kallahalla Wildlife Range	2 No.	L/s	2.00	1.00
4		Nagarahole Wildlife Range	4 No.	L/s	4.00	1.00
5		Metikuppe Wildlife Range	2 No.	L/s	2.00	1.00
6		Antharasanthe Wildlife Range	3 No.	L/s	3.00	1.00
7		D.B.Kuppe Wildlife Range	4 No.	L/s	4.00	1.00
		<b>Sub- Total (F)</b>	<b>19 No.</b>		<b>19.00</b>	<b>7.00</b>
I	13.1	<b>Drinking water facilities to protection staff</b>				
1	Sl.No.5	<u>Nagarahole Wildlife Range</u>	1 No.	L/s	1.50	1.50
J		<b>Construction of camp office at Nagarahole for chief conveyator of Forests &amp; Field Director Project Tiger .</b>	1 No.	5.00/No.	5.00	5.00
K		<b>Publicity &amp; Awareness</b>		L/s	1.00	1.00
		<b>Total of Non-Recurring (A)</b>				<b>60.45</b>
<b>B.</b>		<b>RECURRING</b>				
G	13.1	<b>Habitat Improvement</b>				

	Sl.No.8	Removal of weeds like lantana, eupatorium and parthenium on both sides of the roads of facilitate the availability of fodder to herbivores				
1		Veeranahosahally Wildlife Range	40 Ha	0.03612/Ha	1.44	1.44
2		Anechowkur Wildlife Range	50 Ha	0.03612/Ha	3.61	1.80
3		Kallahalla Wildlife Range	40 Ha	0.03612/Ha	1.44	1.44
4		Nagarahole Wildlife Range	75 Ha	0.03612/Ha	9.03	2.71
5		Metikuppe Wildlife Range	60 Ha	0.03612/Ha	2.17	2.17
6		Antharasanthe Wildlife Range	75 Ha	0.03612/Ha	7.22	2.71
7		D.B.Kuppe Wildlife Range	50 Ha	0.03612/Ha	5.42	1.80
		<b>Sub- Total (G)</b>	<b>390 Ha</b>		<b>30.33</b>	<b>14.07</b>
H	13.1	<b>Fire Protection Work</b>				
h	13.1 Sl.No.9	<b>Maintenance of Fire Line Cutting and clearing or original jungle growth including grass to a width of 10 mtrs and removing debris to a place.</b>				
1		Veeranahosahally Wildlife Range	20.00 Km	0.3612 / KM	0.72	0.72
2		Anechowkur Wildlife Range	30.00 Km	0.3612 / KM	1.08	1.08
3		Kallahalla Wildlife Range	25.00 Km	0.3612 / KM	0.90	0.90
4		Nagarahole Wildlife Range	50.00 Km	0.3612 / KM	1.81	1.81
5		Metikuppe Wildlife Range	20.00 Km	0.3612 / KM	0.72	0.72
6		Antharasanthe Wildlife Range	30.00 Km	0.3612 / KM	1.08	1.08
7		D.B.Kuppe Wildlife Range	50.00 Km	0.3612 / KM	1.81	1.81
		<b>Sub- Total (H)</b>	<b>225.00 KM</b>		<b>8.12</b>	<b>8.12</b>
		<b>Total (Recurring)</b>				<b>22.19</b>
		<b>Grand Total (NR+R)</b>				<b>82.64</b>

Sl. No.	Item	Sanction	Central Assistance
1.	Non-recurring	60.45	60.45
2.	Recurring	22.19	11.095
	<b>Total</b>	<b>82.64</b>	<b>71.545</b>

- (a) Sanction of Additional APO in respect of Nagarahole Tiger Reserve for 2008-09 Rs.82.64 lakhs
- (b) Central assistance and release amount Rs.71.545 lakhs

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.