

No. 4-1(23)/2008-PT  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 5<sup>th</sup> November, 2008

To

The Sr. Pay & Accounts Officer,  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2008-09.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Namdapha Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 130.317 lakhs (Rupees one hundred thirty lakhs and thirty one thousand seven hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 34.98 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. **30.00 lakhs (Rupees thirty lakhs only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Arunachal Pradesh** during the current financial year 2008-09. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Arunachal Pradesh** in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2009.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2008-09 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the Govt. of India.
- (xiv) **Government of Arunachal Pradesh** in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Arunachal Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1533/JS&FA/F/08 dated 05.09.2008.

Yours faithfully,

(Dr. Rajesh Gopal)  
IGF & MS (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2008-09 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh, Itanagar
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh
5. The Accountant General, Arunachal Pradesh Itanagar
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Dr. Rajesh Gopal)  
IGF & MS (NTCA)

ANNUAL PLAN OF OPERATION 2008-09NAMDAPHA NATIONAL PARK, ARUNACHAL PRADESH(Rs. in lakhs)

SL NO	ITEMS OF WORKS	QNTY IN NOS/HA/KM	RATE PER UNIT	LOCATION	AMOUNT RECOMMENDED BY MS (NTCA)
<b>A</b>	<b>NON-RECURRING</b>				
1	a) Constn.of Building				
	i) Protection camp Hut (phase-II)	6 nos	2.00	NTR	12.00
	ii) Payment of land rent of FD's office and colony	LS	-	Miao	0.50
	iii) Extension of research officer Qtr (balance work)	-	-	-	0.35
	b) Tourist hut	2 nos	0.50	Deban	1.00
	c) Watch Towers	4 nos	0.75	NTR	3.00
	<b>d) Internal Electrification</b>				
	i) Type-II building at M'pen	1 unit	0.167	M'pen	0.167
	ii) MIBT barrack	1 unit	0.22	M'pen	0.22
	iii) 4 unit barrack	1 unit	0.22	Miao	0.22
	a) External service connection				
	i) Old 4 unit MIBT	18 unit	3500/- each	M'pen	0.63
	ii) 4 unit barrack				
	iii) 3 unit SPT barrack				
	iv) Protection Hut				
	v) Type-II building				
	vi) 4 room barrack				
2	Water supply				
	i) Improvement of drinking water supply renovation at source by constn.of check dam and RCC storage tank and replacement of pipe etc.	5 nos	0.60	Miao	1.20
3	Constn. Of Roads and bridge				
4	Improvement of road				
	i) M'pen 21 <sup>st</sup> mile	24 km	0.20	NTR	4.80
5	i)Protection of wildlife and their habitat				
	ii) Creation of protection squad 8 D/ls per squad x 10 nos x 365 days	10 nos	65 P/pay	NTR	22.80
	iii) Purchase of vehicle against condemned vehicle	1 no	-	NTR	7.00
	iv) Fire line cutting	20 km	0.025	NTR	0.50
	v) Providing of boulder spur sausage wire netting over Noa-Dehing river.	150 cum	0.10	NTR	5.00
	vi) Purchase of field gears for	@ 3750 per	-	NTR	3.00

	protection squad 10 nos x 8 D/ls per person= 80 nos	personal LS			
	vii)Reward to informers for 12 months for 10 nos	@ 10,000 per person	-	NTR	0.50
	viii) Survey and demarcation for rehabilitation of Lisu encroachers i/c cost of survey equipment, TA/DA of staff etc.	-	-		6.00
	ix) Augmentation of Communication facilities				
	a) W.T	1 no	2.90		2.90
	b) V.set		1.80		1.80
	x) Purchase Global positioning system (GPS) Range finders Neight vision Bino	4 nos, 2nos, 2 nos	0.25		1.00
6	<b>Human Resource Development</b>				
	i) Publication of brochures, calendars, bird guides of NTR-300 nos each	300 nos	0.005		1.50
	ii) Project allowance to field staffs and officers	75 nos	-		5.50
7	<b>Wet land management</b>				
	i) Clearance & desiltation natural ponds along the periphery	4 nos	0.25	NTR	1.00
8	<b>Eco-development (Livelihood of fringe villages) 24 nos villagers</b>				
	i) Medical camp for field staff/local work force deployed in patrolling for 125 person @ Rs. 200/- p.m for 12 months = 125 x 200 x 12	LS		NTR	1.00
	ii) Creation of bamboo plantation i/c purchase of rhizomes seedling & recreation of fencing	5 ha	0.15	NTR	0.75
9	<b>Research &amp; Monitoring</b>				
	i) Field observation of the Tiger and other wildlife (Biennial Tiger Estimation)		-		5.00
10	<b>Tiger Conservation Plan</b>				
	i) Collection of field & other relevant data for preparation of Management Plan of Namdapha T.R	LS		NTR	2.00
11	<b>Habitat improvement</b>				
	i) Improvement of grassland habitat by control burning and hoeing the area in lines and planting with local grass species and Ziziphus along the bank of Noa-Dehing from G/land to 17 <sup>th</sup> mile		LS		2.00
	ii) Creation of nursery at 2 centre for local species and Zisiphus ,Ajar and different local ficus species.	20,000 nos each x 2 =40,000 Nursery	5 each	NTR	2.00
	<b>TOTAL OF NON-RECURRING</b>				<b>95.337</b>
<b>B.</b>	<b>RECURRING</b>				
1	<b>Habitat Improvement</b>				

	i) Wages of Mahut 3nos @ 65/- per days x 365 days			NTR	
	ii) wages of grass cutter unskilled @ 55/- per day x 365 days			NTR	
	iii) Maintt.of Xerox machine			Miao	
	iv Maintt.of computer			Miao	
	v) Maintt.of Fax machine		LS	-do-	10.00
	vi) Maintt.of Generator i/c cost of POL			Miao & Deban	
	vii) Maintt.of wireless communication			NTR	
	viii) Maintt.of vehicles i/c cost of POL HMTV-1 no, LMV-4 nos M/cycle- 5nos			-	
<b>2.</b>	<b>Manpower</b>				
	<b>Wages</b>				
	<b>a) Skilled</b>				
	i) Cook- 4 nos				
	ii) W.T. Operator – 4 nos				
	iii) Generator operator- 2 nos				
	iv) Mason – 1no				
	v) Carpenter – 1 no				
	vi) Boatman – 3no				
	vii) Computer operator-2 nos				
	viii) Plumber – 2nos				
	ix) Typist – 1 nos				
	x) Driver – 3nos				
	<b>Total: 23 nos @ 65 x365 = 5.45675</b>				
<b>3</b>	<b>Wages</b>		LS		11.00
	<b>a) Semi-skilled</b>				
	i) Cook helper – 4 nosnos				
	ii) Mason helper- 1no				
	iii) Carpenter helper –1 no				
	iv) water line attendant – 6 nos				
	Total :- 12 nos & 60 x 365 days = 2.62800				
	<b>b) Unskilled:-</b>				
	i) Chowkidar – 4 nos				
	ii) Mali – 4 nos				
	iii) Sweeper – 4 nos				
	iv) Camp helper – 20 nos				
	Total:- 32 nos @ 55 per day x 365= 6.42400				
4	Office expenses:	@ 0.35/ pm	-	NTR	1.00
5	Uniform and Liveries	@0.1925/ per person	-	NTR	0.50
6	Maintt.of Building				
	i) Maintt.of SP/MIBT	40 nos	0.10	NTR	4.00
	ii) SPT Beat office	1 no	0.50	Miao	0.50
7	Maintt.of R pads				
	i) Repair/maint.of side drain of Miao HQ road	1 km	0.40	Miao	0.40
	ii) Mainstt.of Miao HQ road	1 km	0.40	Miao	0.40
	iii) Maint.of FRH approach road	1 km	0.20	Deban	0.20

	iv) Deban-Bulbulia Road- 10 km	96.00 m <sup>2</sup>	0.890 per m <sup>2</sup>	NTR	1.536
	v) M <sup>3</sup> pen extraction road – 8 km				
	vi) Noa-Dehing approach road at 38 <sup>th</sup> mile- 6				
	vii) Jungle cutting twice in 24km x 4 mtr = 96,000 m <sup>2</sup>				
	viii) Motijheel bridle path- 4 km	47.8 km x 3 mtr = 1,43,400m <sup>2</sup>	0.80 m <sup>2</sup>		2.294
	ix) Zero camp to Bulbulia foot path – 15 km				
	x) 9 <sup>th</sup> mile foot path – 5 km				
	xi) 11 <sup>th</sup> mile to 12 <sup>th</sup> mile foot path – 4 km				
	xii) 11 <sup>th</sup> mile Bridle path – 2.8 km				
8	Publicity , education and public awareness programme, celebration of National Forests festival	LS	-	NTR	0.70
9	<b>Wildlife Health</b>				
	i) Feed and upkeep of Deptt. elephant i/c health care and purchase of chain longer etc.	6 nos	0.30	NTR	1.80
	ii) Logistic support- Rain coat, dao, torch, hunting shoes, first aid kit etc.	LS	-	NTR	0.50
	iii) Maintt. of howda /gaddi i/c cost of rope etc.	3 nos	0.05	NTR	0.15
	<b>TOTAL OF RECURRING</b>				<b>34.98</b>
	<b>TOTAL OF NON-RECURRING</b>				<b>95.337</b>
	<b>GRAND TOTAL</b>				<b>130.317</b>

### Detail of release during 2008-09

#### Sanction

'A' Recurring Rs. 34.98 lakhs  
'B' Non-recurring Rs. 95.337 lakhs

**TOTAL SANCTION Rs. 130.317 lakhs**

#### Central Assistance

50% of A Rs. 17.49 lakhs  
100% of B Rs. 95.337 lakhs

**TOTAL CENTRAL ASSISTANCE Rs. 112.827 lakhs**

Amount being released as Ist Installment Rs. 30.00 lakhs

**\* Eco-development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**