

No. 4-1(25)/2008-PT  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-110011.  
Telefax: 2338 4428  
E-mail: [dirpt-r@nic.in](mailto:dirpt-r@nic.in)

Dated the 5<sup>th</sup> November, 2008

To

The Sr. Pay & Accounts Officer,  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2008-09.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Pakke Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 82.671 lakhs (Rupees Eighty two lakhs and sixty seven thousand one hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 61.001 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. **24.7805 lakhs (Rupees Twenty four lakhs and seventy eight thousand fifty only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Arunachal Pradesh** during the current financial year 2008-09. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Arunachal Pradesh** in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2009.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2008-09 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the Govt. of India.
- (xiv) **Government of Arunachal Pradesh** in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Arunachal Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to

ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1704/JS&FA/F/08 dated 29.09.2008.

Yours faithfully,

(Dr. Rajesh Gopal)  
IGF & MS (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2008-09 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh, Itanagar
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh
5. The Accountant General, Arunachal Pradesh Itanagar
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Dr. Rajesh Gopal)  
IGF & MS (NTCA)

**ANNUAL PLAN OF OPERATION 2008-09  
PAKKE TIGER RESERVE, ARUNACHAL PRADESH**

(Rs. in lakhs)

Sl. No.	Item of Works	Location	Quantity	Amount for 2008-09
<b>A</b>	<b>Non-Recurring</b>			
<b>1.</b>	<b>Anti poaching</b>			
a)	Const. of Anti-poaching	Dhuna Nala, Jolly Nala, Romoni Nala 3 No. Suka Nala, 19 Km NEC Road, Power house (E/Flat) Tenga Nala and Lelung	LS	5.00
<b>2.</b>	<b>Anti-poaching measures</b>			
a)	Providing logistic support like K. Oil, Ration, Torch light with cell, medicine etc. to 75 persons for 12 month at 15 Nos. anti-poaching camps.	Khari, Ditchu (Now Longbang), Firing nala, Maju nala, Lanka, Upper-dekrai Doi-gurung, Nameri, Diji, Denai, B/ponghat, Kimi, Yortepobe, Suchung & Rilo	900 Nos.	5.40
b)	Rewards to informer	PTR	LS	0.50
<b>3.</b>	<b>Habitat management and protection</b>			
a)	Purchase of computer with all accessories	Field Director Office	1 No.	0.75
<b>4.</b>	<b>Human Resource development</b>			
a)	Project Allowance	PTR	LS	1.80
<b>5.</b>	<b>Research &amp; Education</b>			
a)	Writing and printing of Tiger Conservation Plan of Pakke Tiger Reserve	PTR	LS	2.00
b)	Printing of brochures and pamphlets of PTR	PTR	LS	0.50
c)	Tiger Census	PTR	LS	2.00
<b>6.</b>	<b>Wages of casual workers (Semi-skilled)</b>			
a)	Wages of Ex-army personnel engaged as anti-poaching squad-2 Nos. X @ 3,000 X 12 month	PTR	24 Nos.	0.72
	<b>Total of Non-recurring</b>			<b>18.67</b>
<b>B</b>	<b>Eco-development</b>			
a)	Cattle immunization in fringe village of PTR	Darlong, Upper Seijosa, Bali basti, A-2, A-3, Jolly, Goloso, Mobusa, Lanka, Elephant Flat, Nilobna, Lelung, Upper	LS	0.50

		& Lower Bhalukpong & Tipi, Papu, Passa & Pakke valley		
b)	Organizing awareness and Education camp	Seijosa, Tipi, Pakke valley & Papu vally	LS	1.00
c)	Compensation of crop depredation by wild animals and loss of life/injury	Seijosa & Tipi Circle	LS	1.50
	<b>Total of Eco-development</b>			<b>3.00</b>
<b>C</b>	<b>Recurring</b>			
<b>1.</b>	<b>Anti-poaching Measures</b>			
a)	Honorarium to Wildlife Volunteer squad in 17 Nos. fringe villages of PTR -25 person @ 1,500/- each X 12 months	Fringe Villages of PTR	300 nos.	4.50
b)	Wages of Anti-poaching squad – 5 persons each camps over 15 anti-poaching camps =75 persons @ Rs. 2,000/- for the 12 month	Khari, Ditchu (Now Longbang), Firing nala, Maju nala, Lanka, Upper-dekrai Doi-gurung, Nameri, Diji, Denai, B/ponghat, Kimi, Yortepobe, Suchung & Rilo	900 Nos.	18.00
<b>2.</b>	<b>Protection &amp; Mngt. of W/L and their habitat (Communication)</b>			
a)	Annual maintenance of patrolling path	PTR	65 Km.	2.275
b)	Annual maint. Of West bank-Khari Road		12 Km.	1.80
c)	Annual Maint. West bank- Ditchu Raod		11 Km.	1.65
d)	Maint. Of Rubber inflated boad		2 nos.	0.30
e)	Annual maint. Arms 23 nos. and Wireless sets i/c replacement of battery etc.		LS	0.50
<b>3.</b>	<b>Habitat enrichment</b>			
a)	Improvement of natural salt lick	PTR	5 nos.	0.40
b)	Eradication of weed	PTR	300 ha.	2.40
c)	Cutting of tall grassland and control burning of grassland	PTR	300 ha.	3.00
<b>4.</b>	<b>Protection of Wildlife &amp; habitat</b>			
a)	Maint. of watch tower	PTR	2 nos	0.30
<b>5.</b>	<b>Wages of casual workers (Semi-skilled)</b>			
a)	Cook – 5 Nos., Chowkidar – 8 Nos., Mali – 3 Nos, Avairy keeper – 2 nos., Mahut helper – 9 Nos., Helper for mason & cartpenter – 2 Nos. = 29 Nos. @ 1,600/- per month X 12 months	PTR	348 nos	5.568
<b>6.</b>	<b>Wages of casual workers (Skilled)</b>			
a)	Generator operator -2 Nos Driver – 4	PTR	324 Nos.	5.508

	Nos. Wireless attendant – 6 Nos. Mahut – 9 Nos. Boatman – 2 Nos Cartpenter – 1 No., Mason – 1 No.			
<b>7.</b>	<b>Wages of contingency staff (Fixed payment)</b>			
a)	Computer operator – 2 Nos. & Typist – 1 No. = 3 nos. @ Rs. 5,000/- per month each X 12 month	PTR	36 Nos.	1.80
b)	Feed and upkeepment of camp elephant – 8 Nos. aviary animals 1/c maintenance of aviary	PTR	LS	3.50
c)	Maintenance of water supply	PTR	LS	1.50
<b>8.</b>	<b>Maintenance of vehicles I/c cost of fuel</b>			
a)	Truck 2 Nos., Jeep – 1 No., Gypsy – 2 Nos, Bolero – 1 No. & Motor cycle – 10 Nos.	PTR	LS	5.00
b)	Rescue, treatment & rehabilitation of animals	PTR	LS	1.00
9.	Office expenses I/c maintenance of computer, type machine Xerox machine, cost of office stationery etc.	PTR	LS	2.00
	<b>Total of Recurring</b>			<b>61.001</b>
	<b>Total of Non-Recurring</b>			<b>18.67</b>
	<b>Total of Eco-development</b>			<b>3.00</b>
	<b>Grand Total</b>			<b>82.671</b>

#### Detail of release during 2008-09

##### Sanction

'A'	Non-recurring	Rs. 18.67 lakhs
'B'	Recurring	Rs. 61.001 lakhs
'C'	Ecodevelopment	Rs. 3.00 lakhs
<b>TOTAL SANCTION</b>		<b>Rs. 82.671 lakhs</b>

##### Central Assistance

100% of A	Rs. 18.67 lakhs
50% of B	Rs. 30.50 lakhs
100% of C	Rs. 3.00 lakhs

**TOTAL CENTRAL ASSISTANCE** **Rs. 52.17 lakhs**

**Adjustment of unspent balance during previous financial year** **Rs. 0.21950 lakhs**

Amount being released as Ist Installment (Rs. 25.00-Rs. 0.21950 lakhs) **Rs. 24.7805 lakhs**

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**