

No. 4-1(9)/2008-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated the 28th March, 2009

To,

The Senior Pay and Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Planned Scheme 'Project Tiger' – Administrative approval for Central Assistance release to **Panna Tiger Reserve, Madhya Pradesh** during 2008-09 – Enhancement of scheme - regarding.

Sir,

I am directed to convey the administrative approval of the competent authority to the enhancement of the Scheme from **Rs. 18374.50** Lakhs (Rupees Eighteen Thousand Three Hundred Seventy Four Lakhs and Fifty Thousand only) to **Rs. 18442.25** Lakhs (Rupees Eighteen Thousand Four Hundred Forty Two Lakhs and Twenty Five Thousand only) in **Panna Tiger Reserve, Madhya Pradesh** during the year 2008-09. The enhancement of amount of **Rs. 67.75** Lakhs (Rupees Sixty Seven Lakhs Seventy Five Thousand only) has been sanctioned under Non-recurring and Recurring activities as given in Annexure-I as additional allocation for the year 2008-09.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 46.60** Lakhs (Rupees Forty Six Lakhs and Sixty Thousand only) to Government of **Madhya Pradesh** during the current financial year 2008-09.

3. The terms and conditions governing the above release are the same as given in paras 4, 5, 6, 7 and 8 of the sanction letter of even number dated 7th August, 2008.

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Account Section, Reserve Bank of India, Nagpur, may kindly be advised to pass credit to the books of the State Government of **Madhya Pradesh** under intimation to this Ministry.

7. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 570/JS & FA/F/09) dated 26.03.2009.

Yours faithfully,

Dr. Rajesh Gopal)
Inspector General of Forests (PT)
& MS(NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Panna Tiger Reserve, Panna District, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies

Dr. Rajesh Gopal)
Inspector General of Forests (PT)
& MS(NTCA)

Annexure-I**Additional Annual Plan of Operation
Panna Tiger Reserve (2008-09)**

(Rs. in lakhs)

S.No.	Particulars of Works	Qty.	Unit cost	Location	Amount Recommended by IGF & MS (NTCA) for 2008-09 (Rs. In Lakhs)
1	2	3	4		6
	<u>NON-RECURRING (A)</u>				
A	Antipoaching activities				
1	Maintenance of elephant and elephant camps				
(i)	Food	Six	60000		1.05
B	Strengthening of infrastructure				
1	Upgradation of road network				
	Mooram laying and side drain digging	4	50000	Hinota (Khamaria to Gangau)	3.00
4	Creation of waterhole	1		Madla (Balaiya/Balaiya nala)	1.00
5	Digging of wells	1 No.	120000	Hinota (South Hinota)	1.00
6	Shrinking of tube well/hand pumps	1 No.	70000	Madla (Balaiya/Balaiya nala)	0.70
		1 No.	70000	Madla (Lalar/Lalar campus)	0.70
(I)	Cattle / Wildlife proof structures				
	a) Stone rubble wall [Con. Of crop protection wall (1.80x1.80x1.80)]	2 kms.	350000	Panna (Bador)	7.00
D	Staff Welfare activities				
1	Purchase of solar lights for camps	10	17500	Panna	5.00
		15	17500	Madla	
		2	17500	Hinota	
		10	17500	Chandranagar	
		3	17500	Gangau	

2	B. Construction of wells for drinking water and irrigation				
		5	120000	Panna (Janwar)	6.00
	TOTAL (Non-recurring)				25.45
	RECURRING (B)				
I.	Water Resource Maintenance				
	a. Soil moisture conservation				
	2. Maintenance of waterholes	86 nos.	5000	Tiger Reserve	4.30
II.	Protection wages				
	a. Patrolling camp watchers general patrolling	207 watchers for 12 months	3000	Tiger Reserve (Panna, Madla, Hinota, Chandranagar)	25.00
	b. Wages of wireless attendants	35 for 12	3000	Tiger Reserve	12.00
	Rewards to informers and staff	-	-	PTR	1.00
	TOTAL (Recurring)				42.30
	GRAND TOTAL (Non-recurring + Recurring)				67.75

S. No.	Item	Sanction	Central Assistance
1.	Recurring	42.30	21.15
2.	Non-recurring	25.45	25.45
	Total	67.75	46.60

Sanction of additional APO for

Rs. 67.75 Lakhs.

Central assistance and release amount

Rs. 46.60 Lakhs.

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.