

No. 4-1(35)/2008-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 25th September, 2008

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay Tiger Reserve, Madhya Pradesh during 2008-09.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Sanjay Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 79.705 lakhs (Rupees Seventy nine lakhs and seventy thousand five hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 55.999 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 25.00 lakhs (Rupees Twenty five lakhs only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2008-09. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Sanjay Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2009.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Sanjay Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2008-09 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Sanjay Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Sanjay Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Madhya Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief

Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No.1644/JS & FA/F/08 dated 18.09.2008.

Yours faithfully,

(S.P. Yadav)
Joint Director (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2008-09 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Director, Sanjay Tiger Reserve, Sidhi-486661, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Joint Director (NTCA)

ANNEXURE**ANNUAL PLAN OF OPERATION (2008-09)
Sanjay Tiger Reserve, Madhya Pradesh**

(Rs. in lakhs)

Sl. No.	Item of works	Location	Qty.	Amount for 2008-09
NON-RECURRING				
A.	Antipoaching activities			
1.	Construction of patrolling camps			
	1. New patrolling camps (in hilly and difficult terrain)	Bastua (Lawahidih)	1	2.50
2.	Procurement of vehicles			
	1. Purchase of motor cycles	Bastua (GS Umaria and GS Pondi)	2 nos. Hero Honda Splender+	1.00
B.	Strengthening of infrastructure			
2.	Upgradation of road network			
	1. Mooram laying and side drain	Mohan (Bhadaura to Karcha)	6 kms.	3.00
		Bastua (Umaria to Bastua)	13 kms.	5.00
3.	Creation of ponds			
	1. Creation of water holes	Mohan - Baigwan	1	0.65
		Mohan – Semara	1	0.65
		Pondi – Agarghiriya	1	0.65
		Pondi – Fulwa	1	0.65
		Bastua - Lawahi, Jamdol	2	1.40
C.	Addressing man-animal conflict			
1.	Compensation			
	1. Compensation in cattle kill and human injury / death cases by wild animals.	STR	LS	1.00
E.	Provision of Project Allowance to staff (all categories) of Project Tiger			
1.	Project allowance (Rs. 4.206 lakhs)	Sanjay Tiger Reserve	FD-1	0.120
			DD-1	0.090
			AD-2	0.156
			FR-4	0.240
			Dy R+Forester-26	1.404
			FG/CG-41	1.722
			DM Class II-1	0.060
			MS Class III-7	0.294
			Class IV-5	0.120
F.	Research activities			
	1. Carrying out monitoring of tiger, copredators and prey base as per the new methodology approved by the Tiger Task Force	STR	LS	1.00
G.	Staff development and capacity building			
1.	Study tours for appraisal of good practices in other Tiger Reserves			
	a. Trainings	STR	Nos. of staff-40	1.00

ECODEVELOPMENT WORKS				
1.	Co-existence agenda in core and buffer areas			
	Prophylactic immunization of livestock			
	1. To carry out prophylactic immunization of cattle in STR purchase of vaccine + immunization		LS	1.00
	TOTAL (Non-recurring)			23.706
RECURRING				
A.	Wages towards patrolling camp labourers/watchers			
	Wages of patrolling camp labourers, watchers and other labourers for SNP (Rs. 20.18 lakhs)	Mohan (14 beat)	Nos. of watchers-2x14x8	5.936
		Pondi (10 beat)	Nos. of watchers-2x10x8	4.160
		Bastua (11 beat)	Nos. of watchers-2x11x8	5.28
		Dubari (10 beat)	Nos. of watchers-2x10x8	4.80
B.	Strengthening of infrastructure			
	Maintenance of wireless sets	STR	LS	0.50
C.	Habitat improvement and water development			
1.	Eradication of other weeds			
	a. Eradication of other weeds	Mohan (Machmahua)	50 ha.	1.65
	b. Grass meadow development	Mohan (Machmahua)	50 ha.	4.50
		Bastua (Kanchanpur)	50 ha.	5.00
2.	Water Resource Maintenance			
	a. Maintenance of waterholes	Mohan	5 nos.	0.25
		Pondi	5 nos.	0.25
		Bastua (W/Umaria/ Dudwa nala) Kudaria/magra Jamdol Lawahi	7 nos.	0.21
		Dubari (Dubari, Bitkhuri, Kharwar, Chingwah, Narth Dewa, Goindwar)	10 nos.	0.30
D.	Strengthening of infrastructure within Tiger Reserve			
1.	Maintenance of road network (Rs. 7.23 lakhs)	Mohan (Plain)	62 kms	1.24
		Mohan (Hilly)	193 kms	2.790
		Pondi (Plain)	50 kms.	1.00
		Pondi (Hilly)	73 kms.	2.20
2.	Maintenance of hardware			
	1. Maintenance of computer digital and software	STR	3 set computers	0.500
3.	Fire protection			
	a. Fireline cleaning and burning	Mohan	816.97 kms	3.267
		Pondi	462.96 kms	1.986
	b. Fire watchers engaged	Mohan	2 watchers per beat-14 beat for four month (14x3x4)	4.450
		Pondi	2 watchers per beat-10 beat for four month (10x3x4)	3.180

	c. Fire watcher camps	Mohan	2 camp 4 watchers 4 month	1.00
		Pondi	2 camp 4 watchers 4 month	1.00
E.	Antipoaching activities			
1.	Rewards to informers and staff	STR	LS	0.15
2.	Legal aid	STR	LS	0.40
	TOTAL (Recurring)			55.999
	GRAND TOTAL (NR+R)			79.705

Detail of release during 2008-09

Sanction

'A' Non-recurring	Rs. 23.706 lakhs
'B' Recurring	Rs. 55.999 lakhs
TOTAL SANCTION	Rs. 79.705 lakhs

Central Assistance

100% of A	Rs. 23.706 lakhs
50% of B	Rs. 27.9995 lakhs
TOTAL CENTRAL ASSISTANCE	Rs. 51.7055 lakhs

Amount being released as Ist Installment Rs. 25.00 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**