

No. 4-1(1)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 15th October, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Corbett Tiger Reserve**, Uttarakhand at the cost of **Rs. 404.41 Lakhs (Rupees Four Hundred Four Lakhs and Forty One Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 276.72 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **government of India** and the **Government of Uttarakhand**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 187.655 Lakhs (Rupees One Hundred Eighty Seven Lakhs Sixty Five Thousand and Five Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Corbett Tiger Reserve** under the Project Tiger Scheme are not higher than those

applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Uttarakhand agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the Corbett Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttarakhand in respect of **Corbett Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Corbett Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Uttarakhand is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Uttarakhand to the Govt. of India.
- (xiv) Government of Uttarakhand in respect of **Corbett Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Corbett Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Corbett Tiger Reserve) and Government of Uttarakhand.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1792/AS(FA)/F/09 dated 15.10.2009

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttarakhand, Dehradun. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Uttarakhand, Dehradun.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand, Dehradun.
4. The Field Director, Corbett Tiger Reserve, Uttarakhand, Dehradun.
5. The Accountant General, Uttarakhand, Dehradun.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE**ANNUAL PLAN OF OPERATION (2009-10)
CORBETT TIGER RESERVE, UTTARAKHAND**

(Rs. in lakhs)

SL. No.	Item of works	Qty.	location	Amount recommended by IGF & MS (NTCA) for 2009-10
A	Work			
6.1	Non –Recurring (A)			
6.1.2	Communication			
6.1.2.1	Road			
2.	Soil & Moisture conservation Check-dam-30	30	CTR	6.00
6.1.2.2	Wireless			
1	Batteries/Charger	LS		3.00
6.1.3	Equipment Scientific and other Including Arms and Ammunition			
7	Purchase of generator set.	2	CTR	2.00
8	Purchase of deep freezer.	2	CTR	2.00
9	Camera trap	10	CTR	3.00
11	Purchase of digital camera	15	CTR	2.25
13	Purchase of Solar lights	10	CTR	1.50
14	Purchase of post-mortem kitt and other equipment	LS	CTR	2.00
15	Capture & Transportation Cage	LS	CTR	5.00
6.1.4	Water Development Works			
1	Drinking water facilities for field staff	1	Kothi-rao chawki	1.20
			Laldhang	0.50
6.1.7	Miscellaneous Works			
3.	Project allowance	434	CTR	25.50
9	Preparation of Tiger Conservation Management Plan CTR	LS	CTR	1.00
5.	Deployment of Tiger Protection Force in Corbett Tiger REserve			
	i) Ex-army Supervisor 6 no. @ 8000 per month for 12 months	6	CTR	5.76
	ii) Ex-army gunmen- 24 nos. @ 6000/- per month for 12 month	24	CTR	17.28
	iii) Ex-army jawan – 30 nos. @ 5000/- per month for 12 month	30	CTR	18.00
	iv) Local people – 30 No. @ 3000/- per month for 12 month	30	CTR	10.80
	v) Cost of vehicular arrangement on higher basis and cost of fuel for vehicles – 1 vehicle for 6 month @ 2000/- per vehicle per day	6	CTR	3.60
	vi) Patrolling 14 squads x 2 x 12 @ 4000/-	14	CTR	16.80
	vii) Patrolling equipment	LS	CTR	0.50
	Total Non Recurring			127.69
B. 6.2	Recurring (B)			
6.1	Repair of Anti-poaching Camp in Kalagarh Tiger Reserve Div.			1.50
6.1.3	Equipment Scientific and other Including Arms and Ammunition			
6	Maintenance of arms			0.50
6.2.2	Habitat Manipulation			

6.2.2.1	Eradication of Exotic Weeds			
1	The second year maintenance of grassland	335 ha	PA & buffer zone	10.55
2	Lantana Uprooting	700 ha	PA & buffer zone	21.00
3	Maintenance nursery	4 Nos.	Dhikala, Sarpduli, Dhela Lohachaur	2.00
6.2.4	Water Facilities			
6.2.4.1	Water holes		CNP	6.90
6.2.4.2	Check damming of critical seasonal water sources		Various places of CTR	4.00
6.2.5	Fire Protection			
1	Wages of fire watcher (84 x 3 x 3178)	84	CTR	8.31
6.2.6	Maintenance			
6.2.6.1	Building		CTR	15.00
6.2.6.2	Livestock (2406-02-110-01-0108-29 Anurakshan)			5.500
6.2.6.3	Motor Vehicle (2406-02-110-01-0108-29 Anurakshan)	32	CTR	10.00
6.2.6.4	Fire line/Control burning, (2406-02-110-01-0108-29 Anurakshan)		CTR	5.51
6.2.6.5	Roads (2406-02-110-01-0108-29 Anurakshan)			40.00
6.2.6.7	Compensation of dependents of persons killed by tiger, leopard and elephant (2406-02-110-01-08-42)	LS	CTR	5.00
6.2.12	Publicity and Extension (2406-02-110-01-0108-29 Anurakshan) <ul style="list-style-type: none"> • Photography and purchase of films. • Publication of folders and posters, brochures, Newsletter etc 	CTR	LS	2.00
6.2.13	Office Expenditure (2406-02-110-01-0108-42)	CTR	LS	15.00
6.2.14	Fund for obtaining confidential information (2406-02-110-01-08-29 Anurakshan) - rewards	CTR	LS	3.00
6.2.16	Legal support of court cases	CTR	LS	1.25
	Dealing with wild animal emergency	CTR	40	2.50
2	AMC for the repair of wireless equipments			5.00
6.1.5	Cost of shifting village			
1	Restoration of vacant land Plantation activity Maint. of 2 nd year	20 ha.	Laldhang	2.50
6.1.7	Miscellaneous Works			
1.	Fortnight long term joint patrols party (25 x 4=100 @ 5000)	100	CTR	5.00
	Interstate patrolling (1x12=12 @ 5000)	12	CTR	0.60
	Special patrolling (4 x 12 =48 @ 5000)	50	CTR	2.50
2.	Wildlife Week Celebration	LS	CTR	1.00
3.	D.P.O.L.	LS	CTR	20.00
4.	Operation Monsoon activities 1. Support for O.M activities. (medical kit, fuel, interstate joint patrolling).	LS	CTR	5.00
5.	Additional manpower as support staff for patrolling camps – Operation Lord	200 No. for 12 month	CTR	75.60
	Total Recurring (B)			276.72

(Rs. in lakhs)

Sl. No.	Items	Sanction	Central Assistance
1.	Non-recurring	127.69	127.69
2.	Recurring	276.72	138.36
	TOTAL	404.41	266.05

- (i) **Total Sanction** **Rs. 404.41 lakhs**
- (ii) **Central Assistance** **Rs. 266.05 lakhs**
- (iii) **1st Release** **Rs. 212.00 lakhs**
- (iv) **Adjustment of utilized amount of previous Financial Year 2008-09** **Rs. 24.345 lakhs**
- (v) **Net Release (Rs. 312.84- Rs.24.345 lakhs)** **Rs. 187.655 lakhs**

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**