

No. 4-1(30)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 2nd September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dandeli-Anshi Tiger Reserve, Karnataka during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Dandeli-Anshi Tiger Reserve, Karnataka** at the cost of **Rs. 307.91 lakhs (Rupees Three Hundred Seven Lakhs and Ninety One Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 238.08 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 105.50 Lakhs (Rupees One Hundred Five Lakhs and Fifty Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Karnataka** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dandeli-Anshi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dandeli-Anshi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Karnataka** in respect of **Dandeli-Anshi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Dandeli-Anshi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Karnataka** to the Govt. of India.
- (xiv) **Government of Karnataka** in respect of **Dandeli-Anshi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Dandeli-Anshi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Karnataka**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Karnataka** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 854/DS (IFD)/09 dated 07.08.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Dandeli-Anshi Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNUAL PLAN OF OPERATION 2009-10**DANDELI-ANSHI TIGER RESERVE, KARNATAKA**

(Rs. in lakhs)

SL. No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2009-10
	NON-RECURRING			
A	Pending Amount:			
1	Project allowance to the Ministerial staff			1.23
D1	Construction of checking Gate & room	1	Huds Phansoli Range	1.00
		1	Ambikanagar Road-FRL Cross in Kulgi Range	1.00
		1	Marda in Gund Range	1.00
2	Construction of Building			
a	Anti Poaching Camp	1	Hudsa Criss Phansoli Range	3.00
		1	Kundal in Kwada Range	3.00
E 1	Construction of Causeways	1	Kulgi Wildlife Range	1.25
		1	Phansoli Wildlife Range	1.25
2	Construction of Culverts	2	Kulgi Wildlife Range	1.50
		2	Anshi Wildlife Range	1.50
3	Erection of Fire Watch Tower	1	Gund Wildlife Range	4.00
4	Construction of Rubble Stone Check Dam	500	Gund Wildlife Range	2.00
		500	Kumbarwada Wildlife	2.00
F	Eco-development Activities			
1	Creation of immunity belt around DATR (Vaccination) Rejuvenation of Village	7500 nos.		1.00
2	Rejuvenation of Village Tanks and farm ponds.	1	Anshi Wildlife Range	2.00
3	Man-Animal Conflict (Solar Fence)	2000	Anshi Wildlife Range	2.40
4	Ecotourism, Interpretation and Nature Education			
a	Nature Education (Nature Clubs, Awareness Programs, Campaigns Exhibition, Workshop, Summer Camp etc.	12 nos.		4.80
b	Signage	100		1.00
H	Other Activities Protection			
1	Cattle killed crop damage, loss of human life	5 ranges		2.00
I	Dandeli-Anshi Tiger Reserve			
1	Project Allowance during the year 2009-10 (75 nos. x 12 months)	900 months		4.50
2	Boundary Demarcation and reorganization	1 no.		3.00
3	Ulvi and Kavada Temple Fair Management (Additional Staff Deployment, Check Gates, Awareness Programs, Additional Camps, Patrol Units, etc.	1 nos.		5.00

4	Special Habitat Identification and Management (Planting of important tall seedlings around 10,000)	10000 nos.		1.90
J	Flowering Bamboo Management			
1	Tending Operation (On RQ)	300 Ha		1.80
K	Protection and Intelligence Gathering			
1 (i)	Communication and Crime Risk			
(ii)	Management			
(iii)	MIS on wildlife crime	1		2.00
2	Intelligence Gathering and Coordination	1		1.25
L	Research and Training			
1	Wildlife week Celebration like conduction quiz competition, drawing competition, bird watching etc., for primary school student, high school students and college students.	1		1.00
2	Awareness programme for elected representatives Women, Teachers etc.	5		1.15
3	Training and Exposure Trips to staff	2		1.00
N	Rescue Operation			
1	Equipments, Training, Personnel	1 no.		2.00
O	Procurement of Deep freezer for keeping of Tiger body	1 no.		1.20
P	Miscellaneous			
1	Secret service fund & reward to informers	30		0.50
2	Office Expenses	8		3.60
3	Publicity & extension (T-shirts/ Caps/ Posters/ Boards/ Exhibition, etc.)	5		1.00
4	Preparation of Management plan			2.00
TOTAL (NON-RECURRING)				69.83
RECURRING				
1	Maintenance of existing computers, printers and consumables articles	14 nos.		2.00
2	Maintenance of existing Xerox and consumable articles	1 nos.		1.00
3	Maintenance of wireless and communication	30 nos.		0.60
4	Arms and Ammunition	12 nos.		0.24
A	Improvement of Waterholes Deeping, desilting and restrengthening of bunds			
1		1	Kulgi Wildlife Range	2.00
2		1	Phansoli Wildlife Range	2.00
3		1	Gund Wildlife Range	2.00
4		1	Kumbarwada Wildlife Range	2.00
5		1	Anshi Wildlife Range	2.00
B	Soil & Moisture Conservation			
1	Formation of New water hole	2	Kumbarwada Wildlife Range	6.00
2	Formation of New water hole	2	Phansoli Wildlife Range	6.00
C	Removal of Weeds all along the roads for patrolling			
1	Clearance of eupatorium, parthenium and other weeds to facilitate the wild animals crossing the roads while			

	patrolling (view lines maintenance)			
a		125.50 km	Kulgi Wildlife Rang	1.03
b		116.00 km	Phansoli Wildlife Range	0.95
c		124.00 km	Gund Wildlife Range	1.02
d		121.00 km	Kumbarwada Wildlife Range	0.99
e		67.50 km	Anshi Wildlife Range	0.55
D	Weed removal Surrounding of waterholes			
1	Removal of weeds y uprooting like lantana, eupatorium and partheninum in surrounding of waterholes to facilitate the availability of fodder to herbivores. 250 mtr. X 200 mtrs = 5.00 Ha. Per tank (On RQ)	80 Ha	Kulgi Wildlife Rang	2.12
		80 Ha	Phansoli Wildlife Range	2.12
		80 Ha	Gund Wildlife Range	2.12
		80 Ha	Kumbarwada Wildlife Range	2.12
		80 HA	Anshi Wildlife Range	2.12
E 1	Organising spl. Patrolling operation during monsoon including monsoon gear	1	Kulgi Wildlife Rang	1.00
		1	Phansoli Wildlife Range	1.00
		1	Gund Wildlife Range	1.00
		1	Kumbarwada Wildlife Range	1.00
		1	Anshi Wildlife Range	1.00
2	Protection Works : Maintenance of Anti Poaching camp (from 1-4-2009 to 31.03.2010 for 365 days)	3 nos.	Kulgi Wildlife Range at Vincholi, Solabhavi,	7.89
		3 nos.	Phansoli Wildlife Range at Kandakundi, .Gungoda, Syn.theri	7.89
		3 nos.	Gund Wildlife Range at Marda, Sangam, Shivapur (kanchikallgudda)	7.89
		8 nos.	Kumbarwada Wildlife Range at Amset, Dokrappa, Diggi, Bondeli, Gal, Kundal, Deria	7.89
		8 nos.	Anshi Wildlife Range at Amboli Badpoli, Barpali, Birkol, Ulvi Bargadda, Sulgeri, Kadra.	7.89
3	Wages for engaging contract labours like Protection watchers, drivers, literate assistants, computer operators, wireless operators, Tourist Guides & other from 01.04.2009 to 31.03.2010 for 365 days)	12400 days (34 nos.)	Kulgi Wildlife Rang	15.23
		4745 days (12 nos.)	Phansoli Wildlife Range	5.83
		3650 days (10 nos.)	Gund Wildlife Range	4.48
		2920 days (8 nos.)	Kumbarwada Wildlife Range	3.59
		7665 days (21 nos.)	Anshi Wildlife Range	9.41
G	Fire Protection Works			
1	Fire line clearance			
1.1	Cutting and clearing thick jungle growth including grass to a width of 10 mtr. For the maintenance of Fire line including burning.	87.43 km	Kulgi Wildlife Rang	1.00
		110 km	Phansoli Wildlife Range	1.26
		96 km	Gund Wildlife Range	1.10
		87.43 km	Kumbarwada Wildlife Range	1.00
		110 km	Anshi Wildlife Range	1.26
2	Intensive Fire Protection works in Older Teak Plantations.	174.87 km	Kulgi Wildlife Rang	2.00
		82.18 km	Phansoli Wildlife Range	0.94
		118.91 km	Gund Wildlife Range	1.36
		13.11 km	Kumbarwada Wildlife Range	0.15

		22.74 km	Anshi Wildlife Range	0.26
3	Intensive Fire Protection works in Bamboo Dominated Area	696.82 km	Kulgi Wildlife Rang	7.97
		950.47 km	Phansoli Wildlife Range	10.87
		688.08 km	Gund Wildlife Range	7.87
4	Fire watcher wges (From 01.04.2009 to 31.05.2009 for 61 days)	2684 days (44 nos.)	Kulgi Wildlife Rang	3.30
		1464 days (24 nos.)	Phansoli Wildlife Range	1.80
		1952 days (32 nos.)	Gund Wildlife Range	2.40
		1952 days (32 nos.)	Kumbarwada Wildlife Range	2.40
		2135 days (35 nos.)	Anshi Wildlife Range	2.62
5	Fire watcher wages (from 01.02.2010 to 31.03.2010 for 90 days)	3960 days (44 nos.)	Kulgi Wildlife Rang	4.86
		2160 days (24 nos.)	Phansoli Wildlife Range	2.65
		2880 days (32 nos.)	Gund Wildlife Range	3.54
		2880 days (32 nos.)	Kumbarwada Wildlife Range	3.54
		3150 days (35 nos.)	Anshi Wildlife Range	3.86
6.	Road Maintenance (clearance of side drains and application of gravel & providing pitching works wherever it is necessary.) The following length of approach roads to anti poaching camps are maintained every year for tourism and protection works.	16	Kulgi Wildlife Rang	4.00
		16	Phansoli Wildlife Range	4.00
		16	Gund Wildlife Range	4.00
		16	Kumbarwada Wildlife Range	4.00
		16	Anshi Wildlife Range	4.00
7	Building Maintenance	3 nos.	Kulgi Range-Total 10 nos. 1. Guarf Twin quarters	2.10
		3 nos.	Gund Range-Total 23 nos. 1. Forester quarters 2. Guard Twin quarters	1.00
		3 nos.	Kumbarwada Range-Total 20 nos. 1. RFO quarters 2. Forester quarters 3. Guard quarters	1.00
		3 nos.	Anshi Range -Total 17 nos. 1. Forester quarters 2. Guard Twin quarters	1.00
8	Maintenance of Nature Camp	1	Kulgi Nature Camp	1.50
		1	Anshi Nature Camp	1.50
9.	Maintenance of vehicles Cost of fuel, repairs etc. to existing protection vehicles. The following vehicles are maintained for protection, tourism ad administrative works			
1	Tourism Vehicle-Mini Bus-Swaraj Mazda -1 no.	17 no.		13.00
2	Bolero -5 no.			

3	Mahindra Gypsy -1 no.			
4	Mahindra Jeep -2 no.			
5	Mahindra Max -1 no.			
6	Toyota Qualis -1 no.			
7	Motor Bikes -4 nos.			
8	Jeep -2 no.			
10.	Organising special patrolling operation Monsoon including monsoon gear at Kulgi Range	1	Kulgi	1.00
11.	Organising special patrolling operation Monsoon including monsoon gear at Phansoli Range	1	Phansoli	1.00
12.	Organising special patrolling operation Monsoon including monsoon gear at Gund Range	1	Gund	1.00
13.	Organising special patrolling operation Monsoon including monsoon gear at Kumbarwada Range	1	Kumbarwada	1.00
14.	Organising special patrolling operation Monsoon including monsoon gear at Anshi Range	1	Anshi	1.00
	TOTAL (Recurring)			238.08
	GRAND TOTAL			307.91

lakhs)

(Rs. in

Sl. No.	Item	Sanction	Central Assistance
1.	Non-recurring	69.83	69.83
2.	Recurring	238.08	119.04
	Total	307.91	188.87

Total Sanction

Rs. 307.91 lakhs

Central Assistance

Rs. 188.87 lakhs

Ist release

Rs. 150.00 lakhs

Adjustment of previous balance of APO

Rs. 44.50 lakhs

Net release after adjustment

Rs. 105.50 lakhs

(Rs. 150.00 lakhs -Rs. 44.50 lakhs)

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**