

No. 4-1(2)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 4428
E-mail: jdntca@gmail.com

Dated the 16th September, 2009.

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve including Katerniaghat Wildlife Division, Uttar Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division, Uttar Pradesh** at the cost of **Rs. 730.17 lakhs (Rupees Seven Hundred Thirty Lakhs and Seventeen Thousand only)** (Dudhwa Rs. 526.26 Lakhs and Katerniaghat Rs. 203.91 Lakhs), as per details given in the annexure. Of the total cost of the scheme, Rs. 475.95 lakhs (Dudhwa Rs. 337.85 lakhs and Katerniaghat Rs. 138.10 lakhs) being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the Government of **Uttar Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 316.00 Lakhs (Rupees Three Hundred Sixteen Lakhs only)** (Dudhwa Rs. 214.49 lakhs and Katerniaghat Rs. 101.51 lakhs) as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division** under the Project

Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Uttar Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Uttar Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Uttar Pradesh to the Govt. of India.
- (xiv) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Dudhwa Tiger Reserve including Katerniaghat Wildlife Division** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Uttar Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India**, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Uttar Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1191/DS(IFD)/09 dated 04.09.2009

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Principal Secretary (Forests), Govt. of Uttar Pradesh, Lucknow. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to NTCA immediately.
2. The Principal Secretary (Finance), Govt. of Uttar Pradesh, Lucknow.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, 17, Rana Pratap Marg, Lakhimpur Kheri, Lucknow.
4. The Field Director, Dudhwa Tiger Reserve, Lakhimpur Kheri, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh, Lucknow.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE

| <u>ANNUAL PLAN OF OPERATION (2009-10)</u> | | | | | | |
|---|---------------------------------------|--|-------------|------------------|-----------------|--|
| Dudhwa Tiger Reserve, Palia-Kheri, Uttar Pradesh | | | | | | |
| | | | | | | (Rs. In Lakhs) |
| Sl. No. | Item No. of CSS-PT Guide lines | Item of works | Qty. | Unit Rate | Location | Amount recommended by IGF & MS (NTCA) for 2009-10 |
| Details of Spill over Works of 2008-09 to be paid in 2009-10 | | | | | | |
| NON-RECURRING | | | | | | |
| 1 | | Procurement of patrolling Jeeps (Replacement of Old Vehicle) | 1 | | | 5.00 |
| 2 | | Deployment of Ex-military persons. | | | | 15.52 |
| | | Total Non-recurring (Spill over works) | | | | 20.52 |
| RECURRING | | | | | | |
| 1 | | Maintenance of Motor vehicle | | | | 11.60 |
| 2 | | Office expenditure including furniture stationery etc. | | | | 1.90 |
| 3 | | Wages | | | | 21.06 |
| | | Total Recurring (Spill over works) | | | | 34.56 |

| | | | | | | (Rs. In Lakhs) |
|-----------------------------|---------------------------------------|--------------------------------|-------------|------------------|-----------------|--|
| Sl. No. | Item No. of CSS-PT Guide lines | Item of works | Qty. | Unit Rate | Location | Amount recommended by IGF & MS (NTCA) for 2009-10 |
| <u>NON-RECURRING</u> | | | | | | |
| 6.1.1 | | Building New | | | | |
| 1 | | Construction of Kitchen | 4 | | Bankati-1 | 1.50 |
| | | | | Gauriphanta-1 | 1.50 | |
| | | | | Masan Khamb-1 | 1.50 | |
| | | | | Marha-1 | 1.50 | |
| 2 | | Construction of Generator Shed | | | Bankati-1 | |

| | | | | | | |
|-------|--|---|--|---------------|-----------------|-------------|
| | | | | | | 1.00 |
| | | | | | Tourism-2 | 2.00 |
| | | | | | Masan Khamb-1 | 1.00 |
| | | | | | Kishanpur FRH-1 | 1.00 |
| 3 | | Construction of lock up rooms | | | | 2.50 |
| 4 | | Construction of toilets | | | Bankati-1 | 3.00 |
| | | | | Dudhwa-1 | | |
| | | | | Gouriphanta-1 | | |
| | | | | Tourism-1 | | |
| | | | | Mailani-1 | | |
| | | | | Kishanpur-1 | | |
| 6 | | Construction of Patrolling camp | | | Maura-1 | 4.50 |
| | | | | Farm Tanda-1 | | 4.50 |
| | | | | Marha-1 | | 4.50 |
| | | | | Tar Kothi-1 | | 4.50 |
| | | | | Kishanpur-1 | | 4.50 |
| | | | | Palia-1 | | 4.50 |
| 7 | | Construction of Elephant shed cum store | | | Gulra-1 | 5.00 |
| | | | | Kishanpur-1 | | 5.00 |
| 6.1.2 | | Communication | | | | |
| | | Construction of RCC Bridges on Forest Roads | | | | |
| 1 | | 02 mt span-2 | | | | 2.00 |
| 2 | | Earth Filling and soil conservation measures | | | Gauriphanta-4 | 0.40 |
| | | | | Bankati-6 | | 0.60 |
| | | | | Sathiyana-6 | | 0.60 |
| | | | | Dudhwa-5 | | 0.50 |
| | | | | Belrayen-15 | | 1.50 |
| | | | | S'Sonaripur-7 | | 0.70 |
| | | | | N'Sonaripur-8 | | 0.80 |
| | | | | Kishanpur-5 | | 0.50 |
| | | | | Mailani-10 | | 1.00 |

| | | | | | | |
|--------|--|---|----|----------|--------------------------|-------------|
| 3 | | Construction of Bunds | | | Sathiyana-3 | 6.00 |
| | | | | | Mailani-7 | 7.00 |
| 6.1.3 | | Scientific Equipment & Weapons | | | | |
| 1 | | Purchase of Arms .315 Rifles | 12 | | | 5.00 |
| 6.1.4 | | Water Development Works | | | | |
| 1 | | Repair of existing pucca, Kacchha and natural water holes along with repairing of boring and pumping sets | | | All over the Reserve | 3.60 |
| 6.1.8 | | | | | | |
| 1 | | Procurement of Motor Cycles | 5 | | | 2.50 |
| 2 | | Purchase of water filters for FG chowkies | 50 | | | 0.50 |
| 3 | | Photographic Documentation of Dudhwa Tiger Reserve | | | | 1.00 |
| 4 | | Procurement of jungle survival kits including uniform, torch cells etc. | | | | 2.00 |
| 5 | | Purchase of books & maps | | | | 0.50 |
| 6 | | Purchase of Solar Light | 10 | Rs. 0.20 | | 2.00 |
| 7 | | Computer with latest configuration and gazettes | 4 | | | 1.00 |
| 6.1.9 | | Cost of Development of Nature Interpretation Center | | | | |
| 1 | | A variety of display and deucation al material is to be procured for newly established interpretation centers. This will include items like display Panels, boards, diagrammatic and thematic representation, models etc. | | | | 2.00 |
| 2 | | Provision of educational boards/ signages -100 nos | | | | 1.00 |
| 6.1.10 | | Manipulation of Aquatic Habitat /Wetland development | | | | |
| 4 | | S.D. Singh Taal | | | | 2.85 |
| 5 | | Jhadi Taal | | | | 20.70 |
| 6.1.11 | | Deployment of Ex-military persons | 20 | | Dudhwa | 10.28 |
| | | | 20 | | Belrayan | 10.28 |
| | | | 20 | | Kishanpur | 10.28 |
| | | | 3 | | Vehicles along with DPOL | 10.80 |

| | | | | | | |
|------------------|--|---|--------|-------|--------------|---------------|
| | | TOTAL NON-RECURRING | | | | 161.39 |
| RECURRING | | | | | | |
| 6.2.2 | | Habitat Manipulation | | | | |
| 6.2.2.1 | | Eradication of weeds | | | | |
| i | | Cymbopogon martini | 40 Ha | 0.03 | Sathiyana | 1.20 |
| ii | | Seisbania sps | 10 Ha | 0.025 | Chota Palia | 0.25 |
| iii | | Lantana sps | 40 Ha | 0.06 | Dudhwa | 2.40 |
| | | | 20 Ha | 0.06 | Mailani | 1.20 |
| | | | 50 Ha | 0.06 | Gulra | 3.00 |
| | | | 50 Ha | 0.06 | Maholi | 3.00 |
| iv | | Parthenium sps. | 05 Ha | 0.03 | Tourism | 0.15 |
| 6.2.2.3 | | Improvement of Grass Land | | | | |
| 1 | | Grassland management by Double -Harrowing and Burning method | | | | |
| i | | Guariphanta | 10 Ha | | Kiratpur | 0.20 |
| ii | | Bankati | 30 Ha | | Digania | 0.60 |
| | | | 30 Ha | | Ambergarh | 0.60 |
| | | | 40 Ha | | Belghat | 0.80 |
| iii | | Dudhwa | 45 Ha | | Chandpara | 0.90 |
| | | | 50 Ha | | Sarota | 1.00 |
| | | | 05 Ha | | Bhadroula | 0.10 |
| iv | | Sathiana | 90 Ha | | Belghat | 1.80 |
| | | | 200 Ha | | Sathiana | 4.00 |
| v | | South Sonaripur | 50 Ha | | Chhota Palia | 1.00 |
| | | | 100 Ha | | Kakraha | 2.00 |
| | | | 50 Ha | | Lauki | 1.00 |
| vi | | North Sonaripu | 20 Ha | | Barbatta | 0.40 |
| | | | 20 Ha | | Rehta | 0.40 |
| vii | | Belrayen | 50 Ha | | Bhadi | 1.00 |
| | | | 20 Ha | | Nagra | 0.40 |

| | | | | | | |
|---------|--|--|--|--|--|--------------|
| | | | 50 Ha | | Laudaria | 1.00 |
| viii | | Kishanpur | 150 Ha | | Sharda East Kishanpur West Kishanpur | 3.00 |
| ix | | Mailani | 20 Ha | | South Bhira | 0.40 |
| | | | 20 Ha | | North Bhira | 0.40 |
| | | | 20 Ha | | South Mailani | 0.40 |
| | | | 20 Ha | | North Mailani | 0.40 |
| | | | 20 Ha | | Centre Mailani | 0.40 |
| | | | 20 Ha | | Marha | 0.40 |
| 2 | | Grassland management by cool burning method (Gridline Method) | 120 km x 0.03 km= 3.6 Sq. Km or 360 ha (Rs. 3000.00 per hectare) | | Sarota Belghat Sathiana Chandpara Chhota Palia Lauki Kakraha Nagra Bhadi Laudaria Barbatta Sharda, UIII | 10.80 |
| 6.2.3 | | Artificial Salt Licks | | | | 0.50 |
| 6.2.4 | | Water Facility | | | | |
| 6.2.4.1 | | Transportation of water | | | | |
| a | | Repair and Maintenance of Pumping sets and tankers (Dudhwa & Sonaripur) | | | | 1.00 |
| b | | D.P.O.L | | | | 2.00 |
| 6.2.5 | | Fire Protection | | | | |
| 6.2.5.1 | | Expenditure on D.P.O.L | | | | 5.00 |
| 6.2.5.2 | | Water Tower | | | Palia Hq-1 | 0.10 |
| | | | | | Gouriphanta | 0.10 |
| | | | | | Bankati-1 | 0.20 |

| | | | | | | |
|---------|---------------------------|-------|-----------------------|--------------------------------------|---------------|------|
| | | | | | Sathiyana-2 | 0.50 |
| | | | | | Dudhwa-1 | 0.25 |
| | | | | | Tourism-1 | 0.50 |
| | | | | | N Sonaripur-1 | 0.40 |
| | | | | | Kishanpur-1 | 0.30 |
| 6.2.5.3 | Fire Lines | 25.65 | | Gouriphanta | 1.49 | |
| | | 59.35 | | Bankati | 3.01 | |
| | | 60 | | Dudhwa | 3.40 | |
| | | 20 | | Sathiyana | 1.00 | |
| | | 22.85 | | S Sonaripur | 1.14 | |
| | | 68.4 | | N Sonaripur | 2.96 | |
| | | 138 | | Belrayen | 5.52 | |
| | | 65.7 | | Kishanpur | 2.88 | |
| | | 85 | | Mailani | 3.60 | |
| 6.2.5.4 | Fire Fighting Squads | 47 | 2600/ Per month | Dudhwa - Sathiana | 19.55 | |
| 6.2.6 | Maintenance of View Lines | 14 | | Dudhwa- Sathiana | 0.49 | |
| | | 12 | | Dudhwa- Bhadraula | 0.42 | |
| | | 10 | | Bhadraula Block | 0.35 | |
| | | 8 | | Chhota Palia well to Salukapur | 0.28 | |
| | | 5 | | Salukapur to Lauki Kuan | 0.18 | |
| | | 5 | | S.D.Singh Road | 0.18 | |
| | | 5 | | Lauki kuan to Snaripur | 0.18 | |
| | | 8 | | All roads in Sonaripur | 0.28 | |
| | | 8 | | Bankey Taal Righ Road | 0.28 | |
| | | 25 | | Sathiana Area | 0.88 | |
| | | 16 | | Dudhwa - Gauriphanta pwd road | 0.56 | |
| | | 4 | | Dudhwa- Dudhwa Railway | 0.14 | |

| | | | | | | |
|---------|--|---|----|-----|-----------------------------|--------------|
| | | | | | Station | |
| | | | 12 | | Dudhwa - Chandanchauki Road | 0.42 |
| | | | 12 | | Mailani - Marha Road | 0.42 |
| | | | 38 | | Belrayen-Tourism Zone | 1.33 |
| | | | 32 | | Kishanpur Tourism zone | 1.12 |
| | | | 26 | | Marha Mailani Tourism zone | 0.91 |
| 6.2.7 | | Maintenance of Solar Systems | 25 | | | 2.50 |
| 6.2.8 | | Maintenance of Building | | | | |
| 6.2.8.1 | | Special Renovation of Non Residential Buildings | | | | 5.00 |
| 6.2.8.2 | | Live Stock | | | | |
| a | | Ration | | | | 3.00 |
| | | Sugarcane | | | | 2.00 |
| | | Riding Gear | | | | 3.60 |
| | | Veterinay care | | | | 0.90 |
| | | Special repair of Elephant sheds | | | | 4.00 |
| | | Expenses on Mahouts and Characutters | | | | 3.60 |
| 6.2.8.3 | | Maintenance of Motor Vehicle | | | | 20.30 |
| 6.2.8.4 | | Annual Maintenance & Repairing of Forest Roads | | 43 | Gauriphanta | 1.29 |
| | | | | 86 | Bankati | 2.58 |
| | | | | 76 | Sathianan | 2.28 |
| | | | | 114 | Dudhwa | 3.42 |
| | | | | 58 | North Sonaripur | 1.74 |
| | | | | 150 | South Sonaripur | 4.50 |
| | | | | 200 | Belrayen | 6.00 |
| | | | | 90 | Kishanpur | 2.70 |
| | | | | 113 | Mailani | 3.39 |

| | | | | | | |
|--------|--|---|--|--|--|-------------|
| 6.2.9 | | Compensation to dependants of persons killed by Tiger /Panther/Elephants | | | | 1.00 |
| 6.2.10 | | Compensation to cattle owners | | | | 1.00 |
| 6.2.11 | | Compensation towards crop damage by wild herbivores | | | | 2.00 |
| 6.2.12 | | Training of 100 field staffs | | | | 1.00 |
| 6.2.13 | | Publicity and extension (Signages, Pamphlets, Booklets etc.) | | | | 1.00 |
| 6.2.14 | | a) Office expenditure including stationery, furniture etc. | | | | 8.00 |
| | | b) Telephone and Fax machine expenditure | | | | 0.50 |
| | | c) Electricity Bills | | | | 4.00 |
| 6.2.15 | | Expenditure on court cases | | | | 2.00 |
| 6.2.16 | | Maintenance of Wireless network | | | | 4.50 |
| 6.2.17 | | Maintenance of Rhino Re-introduction Project | | | | |
| 2 | | Wages of fence watchers @ Rs. 2600/ for 12 months for 09 fence watchers | | | | 2.81 |
| 3 | | Purchase of solar panel -04 | | | | 1.00 |
| 4 | | Special maintenance of existing low-lying road network in RRA -25 KM | | | | 3.60 |
| 5 | | Repair of wireless fromm at Salukapur & Base Camp used for rhino monitoring | | | | 1.50 |
| 6 | | DPOL and maintenance of vehicles used in Rhino Monitoring | | | | 2.00 |
| 7 | | Fodder management/ salt licks for Rhinos inside the RRA | | | | 0.50 |
| 8 | | Renovation of Elephant Shed | | | | 4.00 |
| 9 | | Purchase of tools | | | | 0.30 |
| 10 | | Maintenance of Inner and outer Trench in RRA -24 KM | | | | 2.40 |
| 11 | | Maintenance of Battery & Energizer | | | | 1.00 |
| 12 | | Purchase of new batteries -06 | | | | 0.60 |
| 13 | | Renovation of the energizer shed at Base Camp | | | | 2.00 |
| 6.2.18 | | Wages | | | | |

| | | | | | | |
|------------------------|--|---|-----|-----------|----------------------|---------------|
| 1 | | Driver, Electrician, Mali, Khalasi, Room Attendants, Telephone Attendants for wild life related crime information night Chaukidars etc. | 50 | Rs. 2,600 | | 15.60 |
| 2 | | Boatman /Motorboat Operator for 4 months | 4 | Rs. 2,600 | | 0.42 |
| 3 | | Wireless Operator for 12 months | 20 | Rs. 2,600 | | 6.24 |
| 4 | | Protection Watchers for 2009-10 for 04 months | 188 | Rs. 2,600 | | 19.55 |
| 5 | | Monsoon watchers for 2009-10 for 04 months | 188 | Rs. 2,600 | | 19.55 |
| 6.2.20 | | Miscellaneous Expenditure | | | | |
| 1 | | Maintenance of Guns and Rifles | | | | 2.50 |
| 2 | | Maintenance of electrical equipments and wiring in staff quarters and rest houses | | | | 2.00 |
| 3 | | Maintenance of Motor boats and D.P.O.L (1 Motor boats) | | | | 0.50 |
| 4 | | Expenditure to be incurred for the preparation of Tiger Conservation Plan. | | | | 2.00 |
| 5 | | Fund of Intelligence network | | | | 0.50 |
| 6 | | Establishment of forest barriers -30 | | | | 1.50 |
| 2 | | D.P.O.L for supplying of water in summer | | | All over the Reserve | 3.00 |
| 3 | | Maintenance, Extension and special repair of drinking water supply to staff quarters and FRHs. | | | All over the Reserve | 2.00 |
| | | TOTAL RECURRING | | | | 303.29 |
| ECO-DEVELOPMENT | | | | | | |
| 1 | | Maintenance of Forest Hospital & ambulance | | | | 1.00 |
| 2 | | DPOL for vehicles to be used for eco-development activities | | | | 1.00 |
| 3 | | Capacity building refresher training of Apiculture Pisciculture Agro forestry Vermiculture etc. | | | | 1.00 |
| 4 | | Publicity & awareness | | | | 1.00 |
| 5 | | Vaccination of cattle of the near by Villages | | | | 1.00 |
| 6 | | Training of Forest staff and officers in antipoaching Training and in various laws, EDC members will be also involved. | | | | 1.00 |

| | | | | | | |
|---|--|--|--|--|--|-------------|
| 7 | | Study Tour of Forest employees in other protected areas to visit wildlife management | | | | 0.50 |
| | | TOTAL | | | | 6.50 |

| <u>ANNUAL PLAN OF OPERATION (2009-10)</u> | | | | | | |
|--|--------------------------------|---|------|-----------|------------------------|---|
| KATERNIAGHAT WpILDLIFE DIVISION | | | | | | |
| Sl. No. | Item No. of CSS-PT Guide lines | Item of works | Qty. | Unit Rate | Location | (Rs. In Lakhs) Amount recommended by IGF & MS (NTCA) for 2009-10 |
| NON-RECURRING | | | | | | |
| 10.4.3 | | Buildings New | | | | |
| 1 | | Construciton of Lockuo rooms | 1 | 3.5 Lakhs | Head Quarters. Motipur | 3.50 |
| 6.3.4 | | Communication (Bridge) | | | | |
| 6.3.4.1 | | Bridges | | | | |
| 1 | | Surveillance Circuit | 3 | 3.0 Lakhs | Nishangarha Range | 9.00 |
| 2 | | Construciton of Bridge on Nisharnagarha Barrier to Fhuta Kuan | 1 | | | 2.50 |
| 6.3.4.4 | | Boundary Protection Trenches | | | | |
| 1 | | Fixing of Boudary Pillars | | | | 3.00 |
| 9.1.1 | | Tools and Scientific Equipments:- | | | | |
| 1 | | Equipment for Field Stations | | | | 1.00 |
| 2 | | Survey Equipment | | | | 1.00 |
| 3 | | Laptop | | | | 0.60 |
| 4 | | Bionoculars small | | | | 0.25 |
| 5 | | Purchase of Plastic furnitures | | | | 2.00 |
| 6 | | Whiteboard and Markers with stand | | | | 0.20 |
| 7 | | G.P.S | | | | 0.60 |

| | | | | | | |
|--------------|--|---|--------|-------------------|---|--------------|
| 9.1.1 | | New Solar light and panels for FRH. Forest guard chauki & Residential quarter. | 20 | | Dharmapur range, Katerniaghat range, Murtiha range, Nishangara range | 2.50 |
| 6.3.2 | | Water Development work | | | | |
| 1 | | Hand pumps for field staff (India Mark-II) | 6 | Rs.25000/ HP | Nishangarha (Rampurwa FRH-1, Rampurwa Chowki-1, Sujauli chowki -1, barrior, Nishangara-1) Dharmapur range (border chowki-1) Motipur (Murgi Churaha) | 1.50 |
| 6.3.2(13a) | | Miscellaneous Equipments and works | | | | |
| 1 | | Purchase of Books and Maps | | | | 0.50 |
| | | Soil and moisture conservation works: | | | | |
| 2 | | Creation of Check dam near Nishangara FRH | 4 | Rs.25000/ each | | 1.00 |
| 6.3.1.2 | | Habitat Development / Improvement | | | | |
| a | | Grassland Management in Katerniaghat , Nishangara, Murtiha and Dharmapur | 500 Ha | Rs. 2000/- per ha | | 10.00 |
| c | | Formation of upland area & raising 0.6m from ground level. | 3 Hec | 36000 | Katerniaghat sadar beat Bicchia beat, Beat1 Nishangarha Bainsha Phanta Ruhia Phanta , Patel Chowki, Putthi Phanta, Murawa Phanta | 9.00 |
| d | | Special Management for protection of the Gharial | | | Katerniaghat to Bhawanipurghat | 6.06 |
| 6.3.2 | | Man Power support and Ex-army men deployment:- | | | | |
| 2 | | Logistic support and temporary huntments for ex-army men. | | | | 5.00 |
| 3 | | Project Allowance Wild life protection work is of or duncce nature & to keep the sprit high of the staff, some allowance is very much needed. | | | | 6.60 |
| | | TOTAL (NON-RECURRING) | | | | 65.81 |

| | | | | | | |
|------------------|--|---|-------|-------------------------------|--|------|
| | | | | | | |
| RECURRING | | | | | | |
| 6.3.1 | | Artificial Salt Lacks | | | All Ranges | 1.00 |
| 6.3.2 | | Fire Protections:- | | | | |
| 1 | | Expenditure on DPOL for Patrolling and Transporting, including logistic support | | | | 5.00 |
| 2 | | Fire Line Maintenance & Control burring | | | All Range | 2.02 |
| 3 | | Fire Fighting Squads | 56 | Rs. 2600/- per Month | 4 month (16 February to 31 March, 1 April to 15 June) | 5.82 |
| | | | | | Logistic support | 1.00 |
| 6.3.2 | | Maintenance of View Lines | 70 KM | Rs. 5000/- KM | Katerniaghat ot Motipur road | 7.45 |
| | | | 9 KM | | Bicchia to Girjapuri gate road | |
| | | | 5 KM | | Murthi to Nepal border road | |
| | | | 65 KM | | Motipur to Girjapuri rail line | |
| 6.3.2 (13A) | | Maintenance of Motor Vehicles | | | | |
| | | Gypsy | 2 | Rs. 60000/annum / vehicle | | 4.80 |
| | | Bolero | 1 | | | |
| | | Bolero Camper | 1 | | | |
| | | Motor Cycle | 14 | Rs. 10000/annum / Motor Cycle | | 1.40 |
| 6.3.2 | | Protection-Anti Poaching Strategies & Capacity building: | | | | |
| 1 | | Assistance of Legal Matters | | | | 1.00 |
| 2 | | Intelligence gathering through local informers | | | | 0.50 |
| 3 | | Training to Staff | | | | 1.00 |
| 4 | | Fuel for Vehicle (Gypsy , Jeep & Motorcycle) | | | | 2.00 |
| 5 | | Logistical Support and medical assistance to field staff | | | | 1.00 |
| 6 | | Maintenance of guns & rifles 40 @ Rs. 5000/- | | | | 2.00 |
| 7 | | Maintenance of Motor Boats and DPOL | | | | 3.00 |
| 8 | | Census Monitoring (Training, apparatus etc.) | | | | 1.00 |
| 9 | | Stationary and Furniture | | | | 1.00 |

| | | | | | | |
|--------------|--|---|---|-----------------|------------------------------------|------|
| 10 | | Winter Jackets & Uniform 150 @ 3000/- | | | | 4.50 |
| 11 | | Barrios -5 @ 10000/each | | | | 0.50 |
| 12 | | Purchase of 10 Bicycles @ 2500/- | | | | 0.25 |
| 13 | | Signage -2 @ 50,000/ each | | | | 1.00 |
| 14 | | Speed breaker 20 @ Rs. 2000/each | | | | 0.40 |
| 6.3.2 | | Patrolling in river Girwa and Kaudiyala and Chhoti beli and Badi beli water area | | | | |
| 1 | | Fuel for boats & other expenditure | | | | 2.00 |
| 6.3.2 | | Man- Animal conflict resolution | | | | |
| 1 | | Carriage & Fixing of cages IS 2.00 Lac | | | | 1.00 |
| 2 | | Post mortem & disposal of dead wild animals LS 2.00 | | | | 1.00 |
| 3 | | Maintenance of iron cages 3 @ Rs. 10,000/- | | | | 0.15 |
| 4 | | Purchase of new iron cages | | | | |
| | | a) 3 for leopard @ 25000/- each | | | | 0.75 |
| | | b) 1 for Tiger @ 35000/- each | | | | 0.35 |
| 5 | | Purchase of search lights 5 @ 10000/- | | | | 0.50 |
| 6 | | Monitoring, Protection & management of breeding Gharial | | | | 1.00 |
| 7 | | Food for trapped animals LS | | | | 0.10 |
| 8 | | Awareness for villagers 5 Camp @ 10000/- each | | | | 0.50 |
| 9 | | Rescue of trapping camp including fooding, ranted tenting , chairing & movement LS | | | | 1.00 |
| 10 | | Transportation of trapped animals LS | | | | 1.00 |
| 7.4.3 | | Out reach programmes (Film show , quiz, Eassy competition , debate at school & colleges) | | | | |
| 1 | | Stationary and other materials | | | | 1.00 |
| 2 | | Nature Camp for students | | | | 1.00 |
| 10.4.3 | | Renovation of Old Building | | | | |
| 1 | | Repair of Range officer quarters | 2 | Rs. 50000/- per | Katarniaghat and Nishangarha range | 1.00 |

| | | | | | | |
|---------|--|---|----|------------------------|---|------|
| 2 | | Repair of Forester's quarters | 8 | Rs. 40000/- per | Katerniaghat (2) Nishangara(2) Murthiha (1) Dharmapur (1) Motipur(1) Kakraha(1) | 3.20 |
| 3 | | Repair of Wild life guards/forest guards quarters (Type-1) | 6 | Rs. 40000/- per | Karikot, Jaliha, Sujauli, Taranagar, Rampurwa and Garua | 2.40 |
| 4 | | Maintenance of FRH Katarniaghat, Tharuhuts, FRH Nishangara, Rampurwa, Murthiha, Kakraha & Motipur | 5 | Rs. 100000/- per | | 5.00 |
| 6.3.4.3 | | Repairing of Old Watch Towers: | | | | |
| 1 | | Repairing of 4 Iron Pucca Machan @ Rs. 25000 -per | | | Nishangarha Beat No-10 Bichia Comptt-5, Sadar Comptt-4 (Badi Beli) Sadar Comptt-4 (Choli Beli) | 1.00 |
| 2 | | Repairing of 2 Wooden Machans to RCC Machans @ 3.5 Lac/each with iron ladder | | | At Mahadeva Tal and Vanshakti Phanta Katiara Comptt-6- | 7.00 |
| 6.3.4.2 | | Communication (Roads/Nature Trails):- | | | | |
| 1 | | Special repair of forest roads in all range @ Rs. 5000/- Per Km. Length = 100 KM , Type = Earth Work | 22 | | | 5.00 |
| 2 | | Annual repair of forest roads in all ranges @ Rs. 3000/- KM, Length= 200 KM, Type = Earth work | 30 | | | 6.00 |
| 3 | | Special repair of surveillance circuit in Nishangara Range @ Rs. 5000/- per Km , Length =20 Km | 1 | | | 1.00 |
| 4 | | Earth filling and soil conservation measures on the old bridges on forest road. @ Rs. 10000/ Per | 40 | | | 4.00 |
| 6.3.4.5 | | Wireless: | | | | |
| 1 | | Maintenance of Wireless Networks | | | | 3.00 |
| 2 | | Wages of 7 Wireless operators @ Rs.3000 per month per operator | | | | 2.52 |
| 6.3.2 | | Monsoon Operator | | | | |

| | | | | | | |
|-------|--|---|----|-----------------------|---|------|
| 1 | | Monsoon Protection watcher (15th June , july August, September, 15 October) two watcher per beat | | | | 5.82 |
| 2 | | Logistic support | | | | 1.00 |
| 6.3.2 | | Winter Operation | | | | |
| 1 | | Winter Protection watcher (16 October, Nov. Dec. jun. 15 February) two watcher per beat | | | | 5.82 |
| 2 | | Logistic support | | | | 1.00 |
| 6.3.2 | | Man Power support and Ex-army men deployment:- | | | | |
| 1 | | Uniform to field Staff | | | | 2.00 |
| 8.4 | | People participation and eco development work | | | | |
| 1 | | Capacity Building -Training for existing 29 in the area in and around sender | | | | 1.00 |
| 2 | | Preparation of micro-plans for 10 New EDCs | | | | 1.00 |
| 3 | | Promotion of non conventional energy sources 1. LPG chulhs-80 2. Solar light -06 | | | | 1.60 |
| 4 | | Medical camps-2 | | | | 1.00 |
| | | Miscellaneous Works: | | | | |
| | | Maintenance of Computer-2 | | | | 0.40 |
| | | Maintenance of Printer-2 | | | | 0.10 |
| | | Maintenance of Invertors & Batteries | | | | 1.00 |
| 5 | | DPOL for supplying of water in summer and repair of pumping sets and boring etc. | 10 | | | 2.00 |
| 6 | | Deeping (average 60 cm.) of natural water holes & Removal of silt & weeds from natural water holes. | | 4.00 Lacs/ hec. | Murtiha Range (Puraina Tal comp. 10 beat no. 18E) Nishangara range Bansapti Tal copm 02 Karicoate beat no. 8. Bhainsa lote Fhanta Tal comp. no. 1A beat 10, Rohia Tal beat no. 10 comp no. 1B Nishangara Newra khalla comp. 6 beat 11 Tigra | 8.00 |

| | | | | | | |
|---|--|---|----|----------------|--|---------------|
| | | | | | Newrah Khalla comp. 6 beat -7 Char Chowk comp. no. tiger-11 Katerniaghat range Bichhia comp. no. 5A Sadar comp. 4A Dharmapur Bagdaria comp. 40b Dharamapu beat no. 16 Total 2 Hec. | |
| 7 | | Eradication of Lantana & other unwanted species | 40 | Rs. 5000/- Hec | Katerniaghat sadar | 5.25 |
| | | | 30 | | Bichhia | |
| | | | 10 | | Murtiha beat 27 comp. 17 Murtiha -b | |
| | | | 5 | | Nishangarha beat-13 sujauli A | |
| | | | 10 | | Sujauli beat - 12 Muhana | |
| | | | 10 | | Dharmapur beat 16 & 17 copm. 25 & 26 | |
| 8 | | Purchase of New Batteries | | | | 1.00 |
| | | TOTAL (RECURRING) | | | | 138.10 |

(Rs. in lakhs)

| S. No. | Item | Dudhwa Tiger Reserve | Katerniaghat Wildlife Division | Total |
|--------|---------------------------------|----------------------|--------------------------------|----------------|
| 1. | Non recurring | 161.39 | 65.81 | 227.20 |
| 2. | Recurring | 303.29 | 138.10 | 441.39 |
| 3. | Eco development | 6.50 | - | 6.50 |
| 4. | Spill Over work (Non-Recurring) | 20.52 | - | 20.52 |
| 5. | Spill Over work (Recurring) | 34.56 | - | 34.56 |
| 6. | Total Sanction | 526.26 | 203.91 | 730.17 |
| 7. | Total Central Assistance | 357.335 | 134.86 | 492.195 |

(Rs. in lakhs)

| S. No. | Item | Dudhwa Tiger Reserve | Katerniaghat Wildlife Division | Total |
|--------|--|----------------------|--------------------------------|----------------|
| 1. | Total sanction | 526.26 | 203.91 | 730.17 |
| 2. | Central assistance | 357.335 | 134.86 | 492.195 |
| 3. | Ist release | 285.868 | 107.89 | 393.756 |
| 4. | Adjustment of unutilized amount of previous year (2008-09) | 71.38 | 6.38 | 77.76 |
| 5. | Net release after adjustment | 214.488 | 101.51 | 315.998 |

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people