

No. 4-1(32)/2009-PT  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 23<sup>rd</sup> September, 2009

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2009-10.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 256.77 Lakhs (Rupees Two Hundred Fifty Six Lakhs and Seventy Seven Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 188.71 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 12.83 lakhs (Rupees Twelve Lakhs and Eighty Three Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Anamalai Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Tamil Nadu agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the Anamalai Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of Anamalai Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Anamalai Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Tamil Nadu is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Tamil Nadu to the Govt. of India.
- (xiv) Government of Tamil Nadu in respect of Anamalai Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Anamalai Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Anamalai Tiger Reserve) and Government of Tamil Nadu.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 934/DS(IFD)/09 dated 17.08.2009

Yours faithfully,

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu, Chennai.
4. The Field Director, Anamalai Tiger Reserve, Tamil Nadu, Chennai.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

**ANNUAL PLAN OF OPERATION (2009-10)  
ANAMALAI TIGER RESERVE (TAMIL NADU)**

(Rs. in lakhs)

Sl. No.	Items of work	Quantity	Rate	Amount recommended by IGF & MS (NTCA) for 2009-10
1	2	3	4	5
<b>A</b>	<b>RECURRING</b>			
<b>I</b>	<b>Protection - Anti-Poaching Measures</b>			
1.1	Engaging 85 anti poaching watchers of tribals for existing 23 camps Rs.100.80 x 25 x 85 x 12) Rs.2520/month/watcher	85 Nos. for 12 months	0.025/ month / no.	25.700
1.2	Maintenance of 23 Anti-Poaching camp by providing (camouflage dress and gears) kit, Ruck sack, torch, chargers, shoes, etc., @ Rs.0.10 lakh per camp.	23 camps	0.10 /camp	2.300
1.3	Secret service Fund (information, Intelligence, Reward & Awards,	LS	LS	1.000
1.4	Establishment of highway patrolling squads 1 Nos. including cost of the vehicle @ Rs.10.00 lakh/squad(Udumalpet-Moonar Road & Valpari Highways)	1 squad	10.00/ squad	10.000
1.5	Improvement of Existing Watch Towers	LS	LS	2.000
1.6	Engaging ex-servicemen for manning wireless stations - 7 Nos.	7 Nos. / 8 months	193/ day	2.700
<b>II</b>	<b>Strengthening of infrastructure within Tiger Reserves (including new Tiger Reserve)</b>			
2.1	Improvement and Maintenance of roads / bridges / culverts etc.,			
a	Construction of retaining wall to arrest washing away road of floods in the low hill side including cost of causeway at Mavadappu and Kulipatti settlement.	3 Nos.	1.00 / No.	3.000
b.	Construction of retaining wall to arrest washing away road of floods in the low hill side including cost of causeway at Akkamalai gate to Konalar hut.	4 Nos.	1.40 / No.	5.600
2.2	Improvement / up gradation / maintenance of existing buildings	LS	LS	10.000
2.3	Fire Control Measures			
a.	Annual maintenance of fire lines including the block lines 350 kms. @ Rs.0.035 lakh / km. of 6 meter width.	350km.	0.035/km.	12.250

b.	Engaging fire protection watchers 50 Nos. at Rs. 100.80/- x 25 day x 6 month	50 Nos./ 6 months	0.025/ month / watcher	7.500
c.	Engaging labourers for fire brigades formed in vulnerable locations transporting them to fire location, supply of food, water supply etc. for fire fighting	LS	LS	4.000
	<i>Note: Units cost be fixed for item of work as amount will vary in each occurrence and based on actual amount will be utilized for vehicle used for fire prevention and controlling</i>			
d.	Addition Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc.,	LS	LS	4.000
e.	Maintenance of interstate/ range boundaries at Rs.3500/- per Km. for 75 Km. 6 mtr. Width.	75 kms.	0.035 /km.	2.620
2.4(a)	Maintenance of publicity & awareness boards	LS	LS	1.000
(b)	Maintenance of Solar Power fences @ Rs. 0.10 lakh per Km.	20 km.	0.10 / km.	2.000
2.5	Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators, etc.,	LS	LS	1.500
2.6	Cost of office stationeries and other essential items etc.,	LS	LS	1.000
2.7	Engaging 2 Nos. Computer Operator @ Rs.0.06/per month/12 months	2 Nos.	0.06 / No.	1.440
2.8	Provision for new landline phone for 6 rangers and cell phones for foresters.	LS	LS	2.500
2.9	Cell phone bill payment of Chief Wildlife Warden/ Field Director / Deputy Director / Assistant Conservator of Forests, Rangers, Foresters and Crisis Management Cell	44 Nos.	Rs.1000 /p.m. for CWLW, F.D. & A.C.F. Rs.500/p.m. for Rangers, Foresters & Crisis Management Cell	2.000
<b>III</b>	<b>Habitat improvement and water development</b>			
3.1	Construction of waterhole @ Rs.5 lakhs each. In Udumalpet and Valparai Ranges.	1 Nos.	5.00 / No.	5.000

3.3 (a)	Water management for wildlife by desilting and maintenance of existing water hole / check dams @ Rs.0.50 lakh each. (Macro)	10 Nos.	0.50/ No.	5.000
3.4	Opening up habitat by removal of exotic weed for improving regeneration of native species and grass growth at Rs.0.075 lakh per Ha. for 150 Ha.	150 ha.	0.075/ ha.	11.250
3.5	Providing salt licks for wildlife @ Rs. 20/- per Kg.	3000 Kg	Rs.20 /kg.	0.600
3.6	Purchase of de-worming medicine for wildlife	LS	LS	0.250
3.7	Engaging Eco sanitary watchers - 14 Nos. at Thirumoorthy temple, Monkey falls, Topslip and Sethumadai entrance. Supply of Eco friendly materials such as cloth bags, paper cups and covers in lieu of hazardous plastic bags and cups, providing dust bins at important places @ Rs.100.80/day/ 25 days.	14 Nos.	0.025/ month / watcher	4.250
3.8	Species restoration in degraded areas due over grazing by elephant and cattle @ Rs.0.05 lakh / Ha.	15 ha.	0.05/ ha.	0.750
3.9	Reclamation of swamps by removing tree growth/weeds etc.	10 Nos.	0.05/ No.	0.500
<b>IV</b>	<b>Maintenance of building</b>			
4.1	Improvement to elephant camp, Kitchen and store room at Kozhikamuthi in Ulandy Range	LS	LS	5.000
<b>V</b>	<b>Eco-Tourism</b>			
5.1	Up-gradation of RHS & dormitory	LS	LS	15.000
5.2	Improvement and maintenance of existing trek path.	LS	LS	2.000
<b>VI</b>	<b>Addressing Man-Animal Conflict</b>			
6.1	Payment of compensation for crop depredation injury or loss of human life due to wild animals	LS	LS	5.000
6.2	Driving back the wild animals during crop raiding or strayed animals including rescue and rehabilitation of all animals	LS	LS	3.000
6.3	Erection of Solar Power Fencing to keep wild animals away from crop damage at Rs. 1.75 lakhs / Km.	10 km.	1.75/K.m	17.500
6.4	Formation of elephant proof trench (1.5 mtr. bottom width 2.5 mtr. top width & 2.00 mtr. height at Rs. 1.32 lakhs per Km.) in Udumalai	5 km.	1.20 / km.	6.000

<b>VII</b>	<b>Human Resource Development</b>			
1.	Legal support	LS	LS	1.000
2.	Provision for rewards to field staff	LS	LS	0.500
<b>VIII</b>	<b>Publicity</b>			
1.	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc.	LS	LS	1.000
2.	Conducting Wildlife Week celebration during October, 2009	LS	LS	0.500
6.2	Purchase of books and journals of wildlife and others.	LS	LS	0.500
	<b>TOTAL Recurring</b>			<b>188.71</b>
<b>B</b>	<b>NON-RECURRING</b>			
<b>I</b>	<b>Protection - Anti-Poaching Measures</b>			
	Anti-Poaching			
1.1	Construction of Anti-Poaching shed for Anti-Poaching camps @ Rs. 3 lakhs / No.	2 Nos.	3.00/ No.	6.000
1.3	Construction of Watch Towers at Rs. 5 lakhs / No.	1 Nos.	5.00 / no.	5.000
1.5	Procurement of metal detector for detecting the presence of snares for poaching, etc.,	LS	LS	1.000
1.7	Logistics to prosecute offenders	50 times	0.20 / time	2.000
<b>II</b>	<b>Strengthening of infrastructure within Tiger Reserves (including New Tiger Reserve)</b>			
	<b>Construction of building</b>			
2.1	Procurement of wireless equipment including purchase of batteries and accessories.	LS	LS	2.000
2.2	Procurement of camera-traps, range finder, video camera, and other field equipment.	LS	LS	2.000
2.3	Purchase of GPS for monitoring the function of Anti-poaching camp	LS	LS	2.000
2.4	Purchase of Laptop, Computer, UPS, FAX machine, Scanner, Video Camera, DVD player, AC system, internet connection, camera, Binoculars, zoom lenses, camera traps, range finder, including accessories and developing charges.	LS	LS	2.000
2.5	Arc GIS Software @ Rs.1.50 lakhs / No.	1 No.	1.50/ No.	1.500

2.6	Purchase of fire fighting equipments including fire resistant jacket.	LS	LS	0.300
2.7	Procurement of deep freezer along with accessories for keeping body of dead tiger before analysis by an independent team (NTCA)	LS	LS	1.500
2.8 (a)	Procurement of tranquilizing equipment and furnishing of rescue vehicle with rescue equipments	LS	LS	0.300
(b)	Medicines	LS	LS	0.300
<b>III</b>	<b>Research and Monitoring</b>			
3.1(a)	Conducting sensitization camps & training to staff / NGO's etc., for estimation w.r.t. population.	LS	LS	0.500
(b)	Conducting synchronized elephant census	LS	LS	0.500
(c)	Conducting synchronized Tiger & other wild animal census.	LS	LS	1.000
(d)	DNA analysis of scat sampling & mapping of Tigers and its co-predators.	LS	LS	1.000
3.2(a)	Engaging Researchers for collaborating site specific research by outsourcing @ Rs.0.10 lakhs / month / No. for 2 Nos.	2 Nos.	0.10 lakh / month/ No.	2.400
(b)	Cost of documentation and study materials	LS	LS	1.000
(c)	Engaging through outsourcing of personnel for technical office works @ Rs.6000 per month for 1 No. for 12 months	1 No.	0.06 / month / no.	0.720
3.3	Preparation of Tiger Conservation Plan for core and buffer	LS	LS	1.000
<b>IV</b>	<b>Establishing of Crime Control Unit</b>			
	Establishment of Crime Control Unit at F.D.s camp office.			
4.1	Engaging 3 mazdoors to work round the clock in the control board.	1 Nos.	0.0252/ month /no.	0.300
4.2	Provision of new telephone line for Crime Control Unit, rent and call charges.	LS	LS	0.100
<b>V</b>	<b>Human Resource Development</b>			
5.1	Training to the staff in capacity building for latest challenging in wildlife trafficking legal issues, investigation and prosecution.	LS	LS	0.500
5.2	Conducting study tour for officers & staffs to other Tiger Reserve.	LS	LS	0.500
5.3	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI. (sanctioned strength 264)	264 Nos.	as per the guidelines of CSS-PT	10.000

<b>VII</b>	<b>Eco-Tourism</b>			
7.1	Construction of entrance gate at Sethumadai at Rs.4 lakhs / No.	1 Nos.	4.00/ No.	4.000
7.2	Engaging Eco-Watchers @ Rs.100.80 / day / 25 days for 5 members	5 Nos.	0.0252/ month/ watcher	1.510
<b>VIII</b>	<b>Eco-Development</b>			
8.1	Conducting PRA in new villages @ Rs. 1200 per village for 94 villages.	94 village	Rs.1200/ village	1.130
8.2	ED initial deposit amount @ Rs.2.5 lakh per village for 94 villages	10 villages		10.000
8.3	Prophylactic measures for cattle in buffer area adjacent to Tiger Reserve and also to the cattle of settlement.	LS	LS	1.000
<b>IX</b>	<b>Habitat improvement and water development</b>			
1.	Construction of micro Check Dams @ Rs.1 lakh each.	5 Nos.	1.00/ No	5.000
	<b>TOTAL NON-RECURRING</b>			<b>68.06</b>
	<b>GRAND TOTAL</b>			<b>256.77</b>

S.No	Item	Sanctioned	Central Assistance
<b>1</b>	<b>Non-Recurring</b>	<b>68.06</b>	<b>68.06</b>
<b>2</b>	<b>Recurring</b>	<b>188.71</b>	<b>94.355</b>
	<b>Grand Total</b>	<b>256.77</b>	<b>162.415</b>

<b>Total sanction</b>	<b>Rs. 256.77 lakhs</b>
<b>Central Assistance</b>	<b>Rs. 162.415 lakhs</b>
<b>Ist release</b>	<b>Rs. 125.00 lakhs</b>
<b>Adjustment of utilized amount of previous financial year 2008-09</b>	<b>Rs. 112.170 lakhs</b>
<b>Net release (Rs. 125.00-112.170= 12.83 lakhs)</b>	<b>Rs. 12.83 lakhs</b>

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people