

No. 4-1(8)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 16th November, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandhavgarh Tiger Reserve, Madhya Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Bandhavgarh Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 444.84 lakhs (Rupees Four hundred Forty Four lakhs and Eighty Four thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 306.15 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 159.96 lakhs (Rupees One hundred Fifty Nine lakhs and Ninety Six thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandhavgarh Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to

- similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Bandhavgarh Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) **Government of Madhya Pradesh** in respect of **Bandhavgarh Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
 - (x) Noted at Serial No. 2 in the Register of Grants.
 - (xi) Bandhavgarh Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
 - (xiv) **Government of Madhya Pradesh** in respect of **Bandhavgarh Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
 - (xv) Grants-in-aid shall be utilized for Bandhavgarh Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (**Bandhavgarh Tiger Reserve**) and Government of Madhya Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1556/JS&FA/F/09 dated 4.9.2009.

Yours faithfully,

(S.P. Yadav)
Joint Director (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Bandhavgarh Tiger Reserve, Umaria, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Joint Director (NTCA)

ANNEXURE**ANNUAL PLAN OF OPERATION (2009-10)
Bandhavgarh Tiger Reserve, Madhya Pradesh**

(Rs. in lakhs)

S. No.	Description of works	Relevant para of Mngt. Plan	Location			Quantity/ Unit of work	Rate per unit (Rs.)	Amount (Rs.)
			Range	Beat/ Place	Compa rt-ment No.			
1	2	3	4	5	6	7	8	9
NON-RECURRING WORKS								
A Antipoaching Activities								
1	Deployment of Tiger Protection Force							
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles.	-	All 6 Ranges of BTR	-	-	3 Units (1 Unit copries of 4 ex-army gunman, 6 ex-army jawans, 15 local people, 2 vehicles and procurement of equipments like wireless, binocular, dress, shoes etc.) and 1 supervisor for all the 3 units	3000000	9000000
Sub Total A1							3000000	9000000
2	Constructio n of Wireless Station					Nos.		
	Construction of Wireless Station	9.4.8	Khिताuli	Dhaurkhoh/ Dhaurkhoh	-	1	125000	125000
Sub Total A2						1	125000	125000
3	Purchase of Wireless equipment and accessories					Nos.		
	i. Fixed sets with requisite accessories		Bandhavgarh Tiger Reserve	-	-	10	11000	110000
	ii. Mobile sets with requisite accessories			-	-	8	10000	80000
	iii. Hand held sets with requisite accessories			-	-	15	7000	105000
Sub Total A3						33	-	295000
4	Purcchase of Binoculars					Nos.		
	Purcchase of Binoculars	15.2.1	BTR	-	-	10	5000	50000
Sub Total A4						10	5000	50000
5	Maintenance of Elephant and elephant camps	15.3.8						

	(i) Medicine		BTR	-	-	Hitek - 300 bolus, Nutrich-2100 tab., Sarkoseral -36 kg., Livodex-900 ml., Belamyl-300 ml., Hydrogen peroxide-10 ltr., petrolium gelly 20 kg., Mercuric chloride- 1 kg. and other medicines as and when required.	L.S.	100000
	(ii) Accessories			-	-	For 9 adult elephants as per attached list (Annexure-IV)		162000
Sub Total A5							-	262000
6	Procurement of deep freezer and generator set.	-						
	(i) Deep Freezer (9 ft long, 2½ ft wide and 2½ ft deep)		BTR	-	-	1 No.	L.S.	100000
	(ii) Generator Set-5KVA	-	BTR	-	-	1 No.	L.S.	75000
Sub Total A6							-	175000
Total A								9907000
B	Strengthening of infrastructure							
1	Civil works							
(I)	Special Repair work of buildings	10.2	Tala	FG Naka-Damana	-	1	-	60000
				Lal Bangla	-	1	-	75000
				FG Naka-Bhadrashila	-	1	-	50000
				F.G. Naka (E. Mehanwah)	-	1	-	5000
			Khitauli	Pat. Camp-Bartarai	-	1	-	100000
				FG Naka-Ranchha	-	1	-	25000
				FG Naka-Dhamokhar(No. 2)	-	1	-	25000
Sub Total B1 (II)						7	-	340000
Sub Total B1						7	-	340000
2	Upgradation of road network					Kms.		

	Side drain digging, earth work and mooram laying.	9.4.5	Tala	Tala/ Forest Road- Chakradhara to Susiyari Tiraha	-	1.74	100000	174000
				Tala/ Forest Road-Tala to Kila Road	-	3	100000	300000
Sub Total B2						4.74	100000	474000
3	Creation of new fireline					Kms.		
	Creation of new fireline (6 m. wide) in Panpatha Sanctuary	10.2.2	Pataur	Pataur A, B	395, 399, 400	2	4500	9000
				Pataur A, B	407, 413	3	4500	13500
			Panpatha	Kudari	460, 453, 452	8	4500	36000
				Jhalwar	465, 461, 462	6	4500	27000
Sub Total B3						19	4500	85500
4	Procurement of hardware and software							
(I)	Hardware					Nos.		
	(i) Desktop computers	15.4	All 6 Ranges	-	-	6	40000	240000
	(ii) Colour laser printer		Umaria	-	-	1	30000	30000
	(iii) Laser printers		All 6 Ranges	-	-	6	7000	42000
Sub Total B4 (I)						13	-	312000
(II)	Software					Nos.		
	(i) GIS	15.4	BTR	-	-			
	(a) ArcGIS ArcView 9.2 on Windows			-	-	1	60000	60000
	(b) Extension 3-D Analyst			-	-	1	215000	215000
	(ii) MS Office 2007			-	-	2	16000	32000
	(iii) Antivirus Software			-	-	10	1500	15000
	(iv) Adobe Acrobat			-	-	2	35000	70000
Sub Total B4 (II)						16	-	392000
Sub Total B4						29	-	704000
Total B							-	1603500
C	Addressing man-animal conflict							
1	Compensation							
	Compensation in cattle kill and human injury/ death cases by wild animals.	3.6.4	-	-	-	-	L.S.	300000
Sub Total C1							-	300000
Total C								300000

D Staff welfare activities									
1	Repair of wells					Nos.			
		10.2	Khitauli	FG Naka-Parasi	-	1	20000	20000	
				FG Naka-Dadraudi	-	1	20000	20000	
			Tala	Tala/ FRH	-	1	30000	30000	
				Hardiha/Hardiha camp	-	1	25000	25000	
			Magdhi	Pat. Camp-Jamhol	293	1	20000	20000	
Sub Total D1						5	-	115000	
2	Construction of water supply facilities		Khitauli	Khitauli/ Campus	-	1	L.S.	75000	
Sub Total D2						1	-	75000	
Total D								190000	
E Provision of Project Allowance to staff (all categories) of Project Tiger									
	Provision of Project Allowance to Field and Ministerial Staff.		-	-	-	Field Staff-162 Ministerial Staff-18 Total Staff-180	As per NTCA directives	828600	
Total E								-	828600
F Research Activities									
1	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force.	15.6	-	-	-	L.S.	-	100000	
Sub Total F1							-	100000	
2	Procurement of Personel Digital Assistant (PDA) for data collection in customized softwares for research and communication purposes	-	BTR	-	-	10	20000	200000	
Sub Total F2							20000	200000	
Total F								300000	
G Staff development and capacity building									
1	Specialized training in use of computer and GIS to staff of the Bandhavgarh Tiger Reserve.	11.6	-	-	-	1	25000	25000	

Sub Total G1						1	50000	25000
2	Strengthening of Biodiversity Training Centre							
(I)	Provision of kits to the trainees		-	-	-	35	2000	70000
(II)	Development of website of BTC		-	-	-	L.S.	-	25000
Sub Total G2						35	-	95000
Total G							-	120000
TOTAL OF NON-RECURRING WORKS								13249100.00
CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS								
ECO-DEVELOPMENT WORKS								
A	Prophylactic immunization of livestock							
	To carry out prophylactic immunization of cattle in Bandhavgarh Tiger Reserve.	15.5	-	-	-	Around 1,25,000 cattle of 168 villages	100000	200000
Total A							100000	200000
B	Income Generation Activity							
	Providing sewing machine to women members of Eco-Development Committees	8.8	All 6 Ranges	-	-	60 EDCs	7000	420000
Total B							7000	420000
TOTAL OF ECO-DEVELOPMENT WORKS								620000
RECURRING WORKS								
A	Wages towards patrolling camp labourers/watchers							
1	Wages of patrolling camp labourers, watchers and other labourers.	15.3.5	BTR	-	-	Skilled-33, Semiskilled-03, Unskilled-389, Computer Operator s-10	@ 3575PM @ 3425PM @ 3295PM @ 3575PM to 8225 PM	18309360
2	Operation Monsoon for special monsoon patrolling	15.3.6	All 6 Ranges of BTR	-	-	60 labourers for 3 months	Rs. 3500 PM per labourer	630000
Total A							-	18939360
B	Strengthening of infrastructure							
	Maintenance of wireless sets	3.13	BTR	-	-	256 Nos.	L.S.	450000
Total B							L.S.	450000

C Habitat improvement and water development								
1	Eradication of weeds							
	(I) Lantana Eradication					Hectares		
		15.1.4	Kallwah	Malahra	286	20	2000	40000
				Malahra	288	175	2000	350000
		15.1.4	Magdhi	Badrehal	268	100	2000	200000
				Milli	235	50	2000	100000
			Khिताuli	Dadraudi	351	100	2000	200000
				Bandhadev	5	150	2000	300000
				Bartarai	355, 356	50	2000	100000
				Mahaman	364	30	2000	60000
			Panpatha	Kudri	453	50	2000	100000
				Jhalwar	465	50	2000	100000
			Tala	Sauth Gohadi	PF-274	20	2000	40000
				Sauth Gohadi	PF-273	10	2000	20000
			Pataur	Pataur- C	394	100	2000	200000
				Pataur- D	P210	45	2000	90000
Sub Total C1 (I)						950	2000	1900000
	(II) Grass meadow development- Ploughing of the area followed by seed sowing and slip planting of local palatable species of grasses.	15.1.1.3	Magdhi	Pathari/Jobi wah	292	60	8000	480000
				Rohaniya/Chalkawah	234	50	8000	400000
Sub Total C1 (II)						110	8000	880000
Sub Total C 1						1060		2780000
2	Mopping up of weeds eradicated earlier							
(I)	Mopping up of lantana eradicated earlier							
	(a) Mopping up of lantana in areas where the eradication first done in 2007-08					Hectares		
		8.8	Tala	Hardiha	313	50	800	40000
			Khिताuli	Dhaurkhoh	9	100	800	80000
				Dhaurkhoh	10	42	800	33600
				Dobha	374	45	800	36000
				Bartarai	355	39	800	31200
			Panpatha	Sejwahi	422	50	800	40000
				Sejwahi	429	50	800	40000
				Kudri	453	50	800	40000

			Pataur	Pataur- C	393	44	800	35200
				Pataur- D	P210	35	800	28000
				Pataur- D	391	35	800	28000
				Panpatha	410	46	800	36800
Sub Total C2 (I) (a)						586	800	468800
	(b) Mopping up of lantana in areas where the eradication first done in 2008-09					Hectares		
		8.8	Magdhi	Mardari	294	20	800	16000
				Dhamokhar	291	20	800	16000
				Pathari	289	30	800	24000
				Badrehal	267	30	800	24000
			Kallwah	Chenchpur	256	172	800	137600
				Majhkheta	282	95	800	76000
				Janarh	250	20	800	16000
				Malahra	277	38	800	30400
			Khitauli	Medra	493/ 494	67	800	53600
				Dadraudi	354	90	800	72000
				Ranchha	375	23	800	18400
				Bartarai	356/ 357	36	800	28800
			Khitauli	Bandhadev	5	6	800	4800
				Bandhadev	6	52	800	41600
				Bagdara	495	145	800	116000
			Panpatha	Sejwahi	422	15	800	12000
				Sejwahi	429	15	800	12000
				Kudri	453	10	800	8000
				Baghdo	454	10	800	8000
				Gangital	430	50	800	40000
			Pataur	Chilhari	435	100	800	80000
				Pataur C	393	60	800	48000
				Pataur D	391	40	800	32000
				Pataur D	PF-210	30	800	24000
Sub Total C2 (I) (b)						1174	800	939200
Sub Total C2 (I)						1760		1408000
(II)	Mopping up of other weeds such as, <i>Sida</i> etc. eradicated earlier		Tala	Bathan Patch	-	135	1400	189000
				Bathan	304	13	1400	18200
				Bathan	308	39	1400	54600
				Bathan	312	15	1400	21000
Sub Total C2 (II)						202	1400	282800
Sub Total C 2						788		1690800
3	Water Resource Maintenance					Nos.		
	(I) Maintenance of Waterholes	15.1.5	Tala	Bathan	Bathan patch	1	10000	10000
				Haradiha		305	1	10000
				Damana		320	1	10000
				Damana		332	1	10000
				Damana		327	1	10000
				Majhakheta		298	1	10000

				S. Gohadi	300	1	10000	10000
				Tala	337	1	10000	10000
				Kathali	339	1	10000	10000
				Bhadrashila	333	1	10000	10000
			Kallwah	W. Mehanwah/ Khameraha	221	1	10000	10000
				E. Mehanwah/ Jamuniha	222	1	10000	10000
				Majhkheta/ Gahira	282	1	10000	10000
				Majhkheta/ Khongapani	283	1	10000	10000
				Janarh/ Kumharwah	251	1	10000	10000
				Chenchpur/ Baniya Khole	265	1	10000	10000
				N. Kallwah/ Karkachhaha	252 B	1	10000	10000
				E. Mehanwah/ Karkachhaha	229	1	10000	10000
				Malahara/ Dhedhua	278	1	10000	10000
				Marhaun/ Hathwah	284	1	10000	10000
				N. Kallwah/ Chhapridhar	264	1	10000	10000
				Marhaun/ Moteya Doll	285	1	10000	10000
			Khitauli	Ranchha	376	1	10000	10000
				Andar Nala	376/ 377	1	10000	10000
				E. Bagdari/ Dhamdhama Nala	373	1	10000	10000
				E. Bagdari/ Nigaha Nala	370	1	10000	10000
				Mahaman/ Kudwa Nala	363	1	10000	10000
				Salkhaniya/ Patua Nala	385	1	10000	10000
				Dadraudi/ Baheraha Nala	352/35 3	1	10000	10000
				Dhaurkhoh/ Bhadgada Nala	10	1	10000	10000
				Gadawah/ Kogdar Nala	PF236/ 362	1	10000	10000
			Magdhi	Milli/ Janarh Nala	248	1	10000	10000
				N. Milli/ Chunnawah Nala	261	1	10000	10000
				N. Milli/ Kerhai Kund	298	1	10000	10000
				Dhamokhar/ Geraiya Nala	290	1	10000	10000
				Goraiya/ Tapkana Nala	224	1	10000	10000

				Goraiya/ Amuvari Nala	219	1	10000	10000		
				Rohaniya/ Kukarwani Nala	218	1	10000	10000		
				Rohaniya/ Dudhariya Nala	233	1	10000	10000		
			Panpatha	Kudri	460	1	10000	10000		
				Kudri	448	1	10000	10000		
				Jhalwar	462	1	10000	10000		
				Jhalwar	465	1	10000	10000		
			Pataur	Pataur C/ Kalp dabri	397	1	10000	10000		
				Pataur C/ Padaipani	394	1	10000	10000		
				Pataur A, B/ Nanagar Nala	412	1	10000	10000		
				Bamera/ Kanerwah	392	1	10000	10000		
				Kaseru	PF 193	1	10000	10000		
				Pataur D/ Chhoti Jhiriya	390	1	10000	10000		
Sub Total C3 (I)						49	10000	490000		
	(II) Deepning/ repair of talab/ tank	15.1.5	Kallwah	Chenchpur/ Kumhidol	266	1	100000	100000		
			Pataur	Pataur C/ Bhelai	393	1	100000	100000		
Sub Total C3 (II)						2	100000	200000		
	(III) Closure of Stopdam after rainy season	15.1.5	Tala	Majhakheta	303	1	5000	5000		
				Bathan	Bathan patch	1	5000	5000		
				Bathan	308	1	5000	5000		
				Haradiha	313	1	5000	5000		
				Damana	332	1	5000	5000		
				N. Gohadi	310	1	5000	5000		
				Kathli	339	1	5000	5000		
				Kathli	338	1	5000	5000		
					Kallwah	Badwahi	242	1	5000	5000
					Pataur	Kaseru	-	1	5000	5000
				Guruwahi	-	1	5000	5000		
Sub Total C3 (III)						11	5000	55000		
Sub Total C3						62		745000		
Total C								5215800		
D	Strengthening of infrastructure within Tiger Reserve									
1	Maintenance of buildings					Nos.				
			Kallwah	-	-	36	2500	90000		
			Magdhi	-	-	53	2500	132500		
			Pataur	-	-	31	2500	77500		
			Panpatha	-	-	24	2500	60000		
Sub Total D1						144	2500	360000		
2	Maintenance of road network					Kms.				
	General maintenance of road network	9.4.5	All Ranges	-	-	500	2500	1250000		
Sub Total D2						500	2500	1250000		
3	Maintenance of vehicles					Nos.				

	Maintenance and POL of vehicles (Ambassador car-1, Scorpio-1, Gypsy-4, Bolero-3, Jeep-2, Tata Sumo-2, Mini Bus-2, Tata 407-1, Tata 207-1, Voyager-1, Resque Squad Truck-1 & Motor cycle-22).	15.3	-	-	-	41	L.S.	100000
Sub Total D3						41	-	100000
4	Maintenance of hardware					Nos.		
	Maintenance of Computers and peripherels, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, Plotters and procurement of consumables	12.1	-	-	-	Computer s-36 Printers-14, GPS-15, Photocopi ers-5, Fax machines- 3, LCD Projectors -3, Cameras- 10, Plotter-1, Scanner-4	L.S.	300000
Sub Total D4						-	-	300000
5	Maintenance of Elephant and elephant camps	15.3.8						
	(i) Food		BTR	-	-	For 9 adult and 5 sub- adult/ juveni le elephants as per attached list (Annexure-III)		800000
Sub Total D5						-	-	800000
6	Rewards to informers and staff	15.3	BTR	-	-	-	L.S.	50000
Sub Total D6						-	-	50000
7	Legal Aid	15.3	BTR	-	-	-	L.S.	50000
Sub Total D7						-	-	50000
8	Staff development and capacity building							
(i)	Study tours for appraisal of good practices in other Tiger Reserves.					Nos.		
	Visit to Periyar Tiger Reserve, Kerala and some other Protected Areas to study eco-development	11.6	-	-	-	1	100000	100000

	and Tiger Reserve Foundation, tourism, protection etc.							
(ii)	Dissemination workshops	11.6	-	-	-	1	25000	25000
(iii)	Strengthening of Biodiversity Training Centre							
a	Procurement of books for library		-	-	-	L.S.	-	25000
Total D8							-	150000
9	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy							
	Conservation education and awareness							
	Organization of Wildlife Protection Week	7.8	In and around BTR	-	-	-	-	50000
Total D9							-	50000
10	Fire Protection							
	Vehicles, Manpower and Fire line maintenance.	15.2.1	-	-	-	Fireline-1500 kms, Additional vehicles to be deployed-14 Nos., Additional labourers engaged-around 100, Communication by telephone, wireless etc., Construction of temporary fire watch towers, POL of vehicles, Procurement of binoculars, water bottles, cap, fire beater, training, publicity etc.	L.S.	2000000
Sub Total D10							-	2000000
Total D								7010000
TOTAL OF RECURRING WORKS								30615160.00
GRAND TOTAL								44484260.00

(Rs. in lakhs)

S. No	Item	Sanctioned	Central Assistance
1	Non-Recurring	13249100.00	13249100.00
2	Recurring	30615160.00	15307580.00
3	Eco-Development	620000.00	620000.00
	Grand Total	44484260.00	29176680.00

- (i) Total Sanction Rs. 444.84 lakhs
- (ii) Central Assistance Rs. 291.77 lakhs
- (iii) Ist release Rs. 230.00 lakhs
- (iv) Adjustment of unutilized amount of Previous financial year of 2008-09 Rs. 70.04 lakhs
- (v) Net release (Rs. 230.00-Rs. 70.04 lakhs) Rs. 159.96 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**