

No. 4-1(26)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 2nd September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bhadra Tiger Reserve, Karnataka during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Bhadra Tiger Reserve, Karnataka** at the cost of **Rs. 309.527 Lakhs (Rupees Three hundred Nine Lakhs and Fifty Two Thousand Seven Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 188.696 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 128.087 Lakhs (Rupees One Hundred Twenty Eight Lakhs and Eight Thousand Seven Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Karnataka** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bhadra Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bhadra Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Karnataka** in respect of **Bhadra Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Bhadra Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Karnataka** to the Govt. of India.
- (xiv) **Government of Karnataka** in respect of **Bhadra Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Bhadra Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Karnataka**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State

Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Karnataka** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 790/DS (IFD)/09 dated 05.08.2009

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Bhadra Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE**ANNUAL PLAN OPERATION 2009-10****BHADRA TIGER RESERVE, KARNATAKA**

(Rs. in lakhs)

SL. No.	Guide lines Para No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2009-10
		NON-RECURRING			
1		Pending Payment			
1		Construction of bridge across Somavahini river at Madla	1 No.		24.060
2		Construction of Building for Tiger Protection Force in Muthodi & Anigebailu wild Life Ranges	2 No.		14.380
3		Population estimation	LS		0.250
		Interpretation Facilities			0.500
		i. Publicity and print materials	LS		0.500
		Nature Camp			
4		Procuring Education Material	LS		0.250
5		Support to self help groups	50 Nos.		0.100
6		Payment of crop compensation	LS		1.069
		PENDING PAYMENTS			41.109
II		PROTECTION ACTIVITIES			
A		Anti Poaching & Smuggling Activities			
a		Communication			
8	4.1	Wireless Equipment procurement		All ranges	
		i) Walkie –Talkies	20		1.380
		ii) Power supply units	14		0.280
		iii) Batteries for solar panels	10	All ranges	0.550
b.		Anti Poaching Camps			2.210
9	4.2	Electrical connection to Anti-poaching camps	4		1.200
10	4.1	Rewards to informers		All ranges	1.000
11	4.8	Travelling allowances for Protection staff			0.500
12	4.2	Procurement and fixing of Solar lights to APC Camps for wireless	7	All ranges	2.520
					5.220
13	4.2	Procurement and fixing of Solar lights outside the Antipoaching camps	7	All ranges	2.520
					2.520
14	4.2	Providing Water Supply to APC's Borewell			
		i) Chaudikatte Anti-poaching camp	1 No.	Lakkavali	0.750
		ii) Aldhara Anti-poaching camp	1 No.	Lakkavali	0.750
		iii) Upparbeerahalli Anti-poaching camp	1 No.	Lakkavali	0.750
		iv) Godkalmatti Anti-poaching camp	1 No.	Thanigebyle	0.750
		Open well			
		i) Karanji Anti –poaching camp	1 No.	Muthodi.	0.900
		ii) Vaddihatti Anti poaching camp	1 No.	Hebbe	0.900
					4.800

15	4.1	Essentials to Antipoaching Staff:			
		i) Warm cloths		All ranges	0.400
		ii) Raincoats/gum boots			0.400
		iii) Uniforms/shoes			1.500
		iv) Utensils/bed sheets/blankets/Bicycles etc.			0.500
		v) Torches/Umbrella/Caps			0.400
		vi) Medical facilities			0.250
					3.450
C		Tiger Protection Force (Strike Force) (TPF)			
16	4.1	Two squads 4 Ex Army personnel + 3 locals with a vehicle equipped with wireless and weapons) 365 days			
		i) Supervisor- Rs. 10000/- month			2.400
		ii) Gunmen/Jawan/Ex-service -8000/- month		Muthodi & Tanigebylu	5.760
		iii) Local-Rs.103/day + Rs. 20 for Food			2.671
		iv) Hiring Vehicle – Rs. 1000/day for 365 days	1 No.		3.650
		v) Procuring Uniform to Force Staff	14 No.		0.150
		vi) Capsule Training to the Force	1No.		0.100
		vii) Fuel to Task Force vehicles			1.200
					15.931
17	4.2	Establishment of checking gates	4 Nos.	All Ranges	6.000
	4.2	Procurement of new vehicle	1 No.	Lakkavalli	6.000
					12.000
		TOTAL ANTIPOACHING & SMUGGLING			46.131
III		BOUNDARY CONSOLIDATION			
18	4.2	GIS of the Tiger reserve & digitization of maps	LS	All ranges	1.500
19	4.2	RCC boards on the Boundary for protection	25	All ranges	1.00
		TOTAL BOUNDARY CONSOLIDATION			2.500
20		Fire Patrolling			
	4.2	i) Procuring Fire Fighting Equipments		All ranges	0.300
	4.2	ii) Establishment of Fire watch towers	2 Nos.		3.00
					3.300
IV		HABITAT IMPROVEMENT ACTIVITIES			
21	4.2	Formation of new waterholes	4 Nos.	All ranges	8.000
	TOTAL	HABITAT MANAGEMENT ACTIVITIES			8.000
V		INFRASTRUCTURE DEVELOPMENT			
		ii) Construction of retaining wall to protect the existing bridge at Hipla	1 No.	Muthodi	6.000
	TOTAL	INFRA STRUCTURE DEVELOPMENT			6.000
VI		HUMAN RESOURCE DEVELOPMENT			
		Staff Welfare Measures			
29	4.16	Medical/Education Help to Staff & their families		All ranges	0.500
31	4.8	Training to the Staff on Sanctuary management Monitoring techniques, etc.,		All ranges	0.600
32	4.8	Incentives and Awards to staff		All ranges	0.400

33	4.8	Project allowances to the different category of staff from 1:4:2007 to 31:3:2008			
		i. Field directors @ RS 1,000/month		12,000.00	0.120
		ii. Deputy Director @ Rs. 750/ month		9,000.00	0.090
		iii. TA to Field Director 2 Nos. @ Rs . 650/ month		9,000.00	0.090
		iv. Assistant Director 2 Nos. @ Rs. 650/ month		15,600.00	0.156
		v. Range Forest Officers 4 Nos. @ Rs. 500/month		24,000.00	0.240
		vi. Forester 17 Nos. @ Rs. 450/month		91,800.00	0.918
		vii. Forest Guards 38 Nos. @ Rs. 350/month		159,600.00	1.596
		viii. Drivers 2 No. @ Rs. 350/month		16,800.00	0.168
		Deputy Director Office Staff:			
		i. Superintendent 1 No @ Rs. 350/month		4,200.00	0.042
		ii. FDA 3 No. @ 350/-month		12,600.00	0.126
		iii. SDA 1 No. @ 350/-month		4,200.00	0.042
		iv. Typist 1 No. @ 350/-month		4,200.00	0.042
		v. Peon 1 No. @ 200/-month		2,400.00	0.024
		Field Director Office Staff:			
		i. Manager 1 No. @ 350/month		4,200.00	0.042
		ii. Superintendent 2 No. @ 350/month		8,400.00	0.084
		iii. FDA 4 No. @ 350/month		16,800.00	0.168
		iv. SDA 5 No. @ 350/month		21,000.00	0.210
		v. Steno 1 No. @ 350/month		4,200.00	0.042
		month		4,200.00	0.042
		vi. Peon 2 No. @ 200/- month		4,800.00	0.048
		ix. Jamedar 1 No. @ 350/- month		4,200.00	0.042
		TOTAL			5.832
VII		RESEARCH AND MONITORING			
34		Population Estimation Exercise			0.400
36		Night vision binocular			0.059
	TOTAL	RESEARCH AND MONITORING			0.459
	TOTAL	NON -RECURRING			113.331
PART – B ECO-DEVELOPMENT (NON RECURRING)					
SL. No.	Guide lines Para No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2008-09
VIII		ECO-DEVELOPMENT			
A		Eco- Development Committees			
41	4.4	Vaccination of cattle in fringe villages of Sanctuary	LS	All ranges	2.000
42	4.10	Conducting Health checkup camps for the EDC's	12 Nos.	All ranges	1.500
		ECO- DEVT. COMMITTEES			3.500
B		Awareness Generation			
48	4.17	Celebration of wildlife week	LS	All ranges	0.50
49	4.17	Printing calenders, brochures/pamphlet etc during wildlife week.	LS	All ranges	1.000
		AWARENESS GENERATION			1.500
C		Man – Animal Conflict			
			Wildlife	All ranges	0.500
			Territorial Divisions	All ranges	2.000

	Total	Man – Animal Conflict			2.500
	Grand Total	Eco-Development			7.500
ART – C RECURRING					
SL. No.	Guide lines Para No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2008-09
		RECURRING			
IX		Protection Activities			
A		Anti Poaching & Smuggling Activities			
A		Anti Poaching camps			
52	4.1	Camps x 365 days x 4 persons x Rs. 102 wage D/Day	28 Camps	All ranges	41.70
54	4.2	Wages to Protection Vehicle	13 Nos.	All ranges	5.043
55	4.2	Maintenance of patrolling vehicles			
		Fuel Charges	10 Nos.		8.000
		Repairs	10 Nos.		2.000
					56.743
B		Manson Protection camps			
56	4.1	Engaging four labours in each camp for monsoon protection works 122 days x 4 persons x Rs. 102 wage/day.	4 camp	All ranges	2.00
					2.00
C		River Patrolling in Boats			
57	4.1	Engaging one boat driver and 3 labours each for river patrolling in boats. Wges-365 days	2 Nos.	Lakkavalli & Hebbe	3.00
					3.00
58	4.2	Boats maintenance –Fuel and repair charges	2 Nos.	Lakkavalli & Hebbe	1.500
					1.500
59	4.1	Other Protection watchers and daily wagers			
		Wages for engaging wireless operators, Gate operators, Watchmen, Cooks, data entry operators etc.,	31 Nos.	All range	11.920
D		Weapons Training to staff			
60	4.8	Servicing of arms and ammunition and weapons training to field staff. (Through Police Department)	31 Nos.	All range	0.250
					12.170
	Grand Total	Anti Poaching & Smuggling			75.413
B		Protection from Fire			
61	4.2	Fire line clearance			
		i) Along sanctuary roads	490 kms	All Ranges	8.330
		iii) Along Sanctuary boundary	302 kms		5.134
		iv) Along Safari Roads	107 kms		1.819
					15.283
62	4.1	Fire Protection Camps (FPC)	6 Camps	Muthodi	6.588
		Engaging 10 Fire Watchers in each Fire Protection Camp From: 01-04-2009 to 15-04-2009 = 15 days and	6 Camps	Hebbe	6.588

		15-01-2010 to 31-03-2010= 75 days 90 days x 10 watchers x Rs. 102.00 wage/day/head	8 camps 6 camps	Lakkavali Thanige byle	8.784 6.588
					28.548
63	4.1	Fire detection points (FDP)		Lakkavali	
		Engaging 2 labors as a Fire Watchers in Fire Detection Point from : 01-04- 2009 to 15-04 2009 = 15 days and 15-01-2010 to 31-03-2010=75 days total: 90 days	3 Nos.	Muthodi	0.658
		90 days x 2 watchers x Rs. 102.00 wage/day/labour and 20 for food/person/day	3 Nos. 4 Nos. 3 Nos.	Hebbe Lakkavalli Thanigebyle	0.658 0.878 0.658
64		Fire Patrolling & Protection			2.852
	4.1	i) Hiring Jeeps during the fire season from: 01-04-2009 to 15-04-2009= 15days and 15-01-2010 to 31-03- 2010= 75 days total : 90 dyas	4 Nos.	All ranges	3.600
	4.1	ii) Conducting fire meetings in fringe villages, printing of hand bills and posters, calenders, film shows. etc.	LS	All ranges	0.50
					4.100
		GRAND TOTAL PROTECTION FROM FIRE			50.783
X		INFRASTRUCTURE DEVELOPMENT			
65	4.2	Desilting of existing water holes			
		Deepening and Desilting of existing waterholes	10 Nos.	All Ranges	7.00
66	4.2	Sanctuary Roads			
		i) Maintenance of existing Sanctuary roads by leveling and providing drainage	20 Kms.	All Ranges	8.00
67	4.2	Buildings			
		Maintenance of Office and Residential Buildings of protection staff	10 Nos.	Division and All Ranges	3.00
68	4.2	Checking Gates			
		Maintenance of Existing Protection Gates (Repairs & Painting)	20 Nos.	All Ranges	2.00
		Grand Total Infrastructure Development			20.000
XI		Eco -Tourism Activities			
69	4.2	Treks and Safaris			
		i) Maintenance of Safari Roads	10 km	Muthodi/ Lakkavalli	30.000
		ii) Maintenance of Safari gates	LS	Muthodi/ Lakkavalli	0.500
		iii) Maintenance of Saltlicks	300 Nos.	Muthodi/ Lakkavalli	0.50
		Grand Total Eco-Tourism Activities			31.000
XII		Eco Development			
A		Eco Development Committees			
C		Man-Animal Conflict			
70	4.1	Maintenance of Elephant squads including purchase of essential items	4 teams	One camp/range	2.500
		Grand Total Eco development			2.500
XIII		Office Expenditures			
71		Electricity charge of offices	LS	One camp/range	0.500

		Maintenance of phones	LS	One camp/range	0.500
		Stationery	LS	One camp/range	2.000
		Maintenance of Officers vehicles			
		i) Fuel Charges	4 Nos.	One camp/range	4.000
		ii) Repairs and Maintenance	4 Nos.	One camp/range	2.00
		Grand Total Office Expenditures			9.000
		Grand Total Recurring			188.696

Sl. No	Items	Sanction	Central Assistance
1	Non -Recurring	120.831	120.831
2.	Recurring	188.696	94.348
	TOTAL	309.527	215.179

Total sanction	:	Rs.
309.527 lakhs		
Central assistance	:	Rs. 215.179 lakhs
Ist release	:	Rs. 170.000 lakhs
Adjustment of balance of previous financial	:	Rs. 41.913
lakhs		
year 2008-09		
Amount being released as Ist Installment	:	Rs. 128.087 lakhs
(Rs. 170.00 lakhs-Rs. 41.913 lakhs)		

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people