

**No. 4-1(24)/2009-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-110011.  
Telefax: 2338 4428  
E-mail: [dirpt-r@nic.in](mailto:dirpt-r@nic.in)

Dated the 15<sup>th</sup> September, 2009

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2009-10.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Dampa Tiger Reserve, Mizoram** at the cost of **Rs.227.60 Lakhs (Rupees Two Hundred Twenty Seven Lakhs and Sixty Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. **135.80 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Mizoram**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. **128.00 Lakhs (Rupees One Hundred Twenty Eight Lakhs only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Mizoram** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Mizoram agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Mizoram is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Mizoram to the Govt. of India.
- (xiv) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Mizoram.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the

Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1103/DS(IFD) dated 31.08.2009.

Yours faithfully,

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram, Aizawl. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Mizoram, Aizawl.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram, Aizawl.
4. The Field Director, Dampa Tiger Reserve, Mizoram
5. The Accountant General, Mizoram, Aizawl
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

**Dampa Tiger Reserve, Mizoram**  
ANNUAL PLAN OF OPERATION (2009 – 2010)

**Rs. In  
Lakhs**

Sl. No	Item of Works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2009-10
A	RECURRING			
	Maintenance of :			
1.	Maintenance of existing buildings	5nos.	a) Chowkidar Qtr. at FD's complex b) W/T Operator's Qtrs. at W.Phaileng c) Forester Qtr. at W.Phaileng d) UDC Qtr. at W.Phaileng e) F/G Qtr. at Phuldungsei f) F/G Qtr. at Teirei g) Fr. Qtr. at Teirei h) F/G Qtr. at Damparengpui i) Fr. Qtr. at Lallen j) Fr. Qtr. at Saithah	6.00
2.	Roads	LS	Maintenance of existing patrolling path within core and buffer area with a total length of 180kms. in core and 150 kms. in buffer area.	10.00
3	Motor vehicles	LS	Repair of existing vehicles such as 2nos. 407 trucks, 2nos. pickups, 1no. hard top gypsy and 3nos. Motor bikes	6.00
4	Wireless Network	LS	Repair and maintenance of wireless sets including wireless stations at Andermanik, Silsury, Rajiv Nagat and Tuipuibari.	3.00
5	Desiltation of Ponds	LS	Desiltation of ponds at the following locations namely:- Dampaluihnar, seling, Charthe, Chikha tuikhur and sialling.	3.00
6	Fire Protection	LS	Wages of fire watchers for 4 months w.e.f. December/2009-March/2010. 40nos. @ Rs. 3090/head	9.88
7	Publicity Extension	LS	For publication of extension materials like booklets, folders, etc.	1.50

8	Legal support	LS	For court fees and other legal matters including engagement of public prosecutor for effective handling of wildlife offence cases.	2.50
9	Reward to staff	LS	Reward may be instituted as an incentive to all category of field executive and front line staff at the appropriate rate.	2.00
10	Secret information system	LS	For strengthening of existing secret information system, financial support is necessary to enable park authority apprehend the culprit at the appropriate time.	2.00
11	Compensation for cattle kills and loss of human life	LS	Prompt payment of compensation for cattle kills and lost of human life is very much necessary .	2.00
12	Research and Training	LS	This is quite necessary to enable the park authority prioritized management option	4.00
13	E.mail/Internet	LS	For payment and maintenance of pending bills etc.	1.00
14	Monsoon Strategy		To meet expenditure under POL, etc. during monsoon season	8.00
1.	PA management			
	1) Wages of Wildlife Protection Squads-140 nos. @ Rs. 3090/per head per month for 12 months w.e.f. 1.3.2009 to 29.2.2010	140nos.	With the notification of buffer area, total area of DTR becomes 1300 sq. kms. and hence we need to deploy a minimum number of wildlife protection squad with a total number of 140.	51.92
	ii) Patrolling gear for Protection duty	LS	For effective protection of core and buffer areas of DTR we need to provide free ration and other basic needs to the frontline staff.	6.00
2	Establishment of Strike Force		Establishment of strike force consisting of Forester – 3nos., F/G – 12nos. and provision of uniforms, camping equipments, POL etc.	12.00
4	Awareness campaign	LS	To launch effective awareness campaign among the peripheral villages particularly within the buffer area, it is very much necessary to give education to make them aware the need for conservation of wildlife and their habitat and the Tiger in particular.	5.00
	<b>TOTAL (RECURRING)</b>			<b>135.80</b>

<b>B</b>	<b>NON-RECURRING</b>			
1.	PA management			
	i) Project allowance	LS	To give incentive to all category of staff provision of project allowances is a must.	3.00
2	Wages of ex-army force for special protection strategy during monsoon season for 50nos. for 6 months	50nos.	Wages of Ex-army for special protection strategy during monsoon season for 50nos. for 6months	9.30
3	Medical Health Camp	LS	Dampa and its surrounding area is infested by Malaria problem during monsoon season where most of the staff and the local people suffered a lot. Hence, it is necessary to launch this programme	3.00
4	Census of Animals	LS	Census of wild animals in DTR has been conducted 4 years back and need has been felt to conduct census during the current financial year.	1.00
5	Infrastructure Development			
	i) Vehicles	1no.	Gypsy Hard top for Deputy Field Director	6.00
	ii) Wireless System	5nos.	Purchase of 5nos. vehicle mounting sets for FD, Dy.FD and ROs	3.00
6	Amenities to Field Staff			
	i) Solar lights/pimps	100nos.	Purchase of 100nos. solar lantern for remote and far-flung villagers	4.00
7	Village eco-development			
	i) Village eco-development programme	625families	Need has been felt by all the village people around DTR that concerted efforts should be taken up to improve the livelihood of the local tribal population to keep them away from hunting and poaching of wild animals to ensure total protection of Tigers and their prey species including a fragile eco-system. For this purpose, 625 families shall benefit the programme @ Rs. 5,000/family and the programme will covered development of Piggery, Poultry, Fishery, etc.	62.50
	<b>TOTAL (Non-Recurring)</b>			<b>91.80</b>
	<b>Grand total (R + NR)</b>			<b>227.60</b>

**Rs. In Lakhs**

<b>S.No</b>	<b>Item</b>	<b>Sanctioned</b>	<b>Central Assistance</b>
<b>1</b>	<b>Non-Recurring</b>	<b>91.80</b>	<b>91.80</b>
<b>2</b>	<b>Recurring</b>	<b>135.80</b>	<b>67.90</b>
	<b>Grand Total</b>	<b>227.60</b>	<b>159.70</b>

<b>Total Sanction</b>	<b>Rs. 227.60 lakhs</b>
<b>Central Assistance</b>	<b>Rs. 159.70 lakhs</b>
<b>Ist release</b>	<b>Rs. 128.00lakhs</b>
<b>Adjustment of previous balance of APO</b>	<b>Rs. NIL</b>
<b>Net release</b>	<b>Rs. 128.00 lakhs</b>

**\* Eco-development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**