

No. 4-1(6)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 09th September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Indravati Tiger Reserve, Chhattisgarh during 2009-10 -

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Indravati Tiger Reserve, Chhattisgarh at the cost of **Rs. 93.74 lakhs (Rupees Ninety Three Lakhs and Seventy Four Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 70.60 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **government of India** and the **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 42.15 Lakhs (Rupees Forty Two Lakhs Fifteen Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Chhattisgarh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Indravati Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Chhattisgarh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Indravati Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Chhattisgarh in respect of **Indravati Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Indravati Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Chhattisgarh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Chhattisgarh to the Govt. of India.
- (xiv) Government of Chhattisgarh in respect of Indravati Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Indravati Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Chhattisgarh.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Chhattisgarh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1126/DS(IFD)/09 dated 01.09.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh, Raipur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh, Raipur.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh, Raipur.
4. The Field Director, Indravati Tiger Reserve, Jagdalpur, Bastar, Chhattisgarh-494001.
5. The Accountant General, Chhattisgarh, Raipur.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE**ANNUAL PLAN OF OPERATION (2009-10)****INDRAVATI TIGER RESERVE**

(Rs. in lakhs)

Sl. No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2009-10
NON-RECURRING				
I	Management Planning and capacity Building			
i	Management Planning			
a	Preparation of Tiger conservation Plan		Whole P.A.	1.000
III	Wildlife wetering care			
1	Veterinary facilities for health care of wild life and controlling disease and compensation			
a	Purchase of vaccines and vaccination amps		Whole P.A.	1.000
IV	Project Allowance			
a	Field Director	<u>1@1000/- PM</u>		0.120
b	Dy. Director	<u>1@750/- PM</u>		0.090
c	Park Superintendent	<u>1@ 650/- PM</u>		0.065
d	Game Ranger	<u>3@ 550/- PM</u>		0.165
e	Dy. Ranger	<u>4@500/-PM</u>		0.240
f	Game Supervisor	<u>10@450/-PM</u>		0.540
g	Game Guard	<u>54@350/- PM</u>		2.268
h	Accountant Superintendent	<u>2@550/- PM</u>		0.132
i	Accountant	<u>3@500/- Pm</u>		0.180
j	U.D. C.	<u>3@450/- PM</u>		0.162
k	L.D. C	<u>5@ 350/-PM</u>		0.210
l	Stenographer	<u>2@ 500/-PM</u>		0.120
m	Draft Man	<u>1@ 500/-PM</u>		0.060
n	Computer Operator	<u>2@ 350/-PM</u>		0.080
o	Driver	<u>4@450/-PM</u>		0.216
p	Peon/Chowkidar/Khansama/Mali	<u>12@350/-PM</u>		0.492
V	Water holes for Wildlife			
a	Construction of Earthen dam	1 no.	Bijapur Range (Somanpalli)	5.000
		1 no.	Kutru Range (Kodepalli)	5.000
VI	Soil and water conservation			
a	Construction of boulder check dam	-	Bijapur Range (Nallah and Mattimarksa)	3.000
		-	Kutru Range (Nallah and Kerkelli)	3.000
	TOTAL (NON-RECURRING)			23.140
RECURRING				
1	Anti Poaching & infrastructure development			
i	Anti- Poaching activities			
a	Maintenance of Patrolling camps			4.000
b	Patrolling vehicle			0.600
c	Protection Majdur			4.000
2	Fire Protection work			
a	Cutting & Burning of external boundary of P.A.	134 Km.	Whole P.A.	1.000
b	Cutting & Burning of internal boundary lines	546 Km.	Whole P.A.	5.000
c	Fire watcher 2 nos. in every beat and grassland for 4 months 1st April 2009 to 15 June 2009 & 16th Feb. 2010 to 31st March 2010	400 nos.	Whole P. A.	11.000

3	Development of Pasture land			
a	Development of meadow and Grassland @ 5000 Ha/-	100 Ha.	Bijapur Range (Somanpalli)	5.000
		100 Ha.	Bijapur Range (Pakram)	5.000
		100 Ha.	Kutru Range (Kerkeli)	5.000
		100 Ha.	Kutru Range (Bedre)	5.000
b	Deepening of old tanks		Bijapur Range (mandem)	3.000
			Kutru Range (kodepalli)	3.000
4	Compensation			
a	Compensation of crops and property/life etc.			1.500
b	Compensation of depredation by wild animals		Whole P.A.	0.500
c	Compensation to kiths and kin of the person killed by wild animals		Whole P.A.	2.000
d	Compensation of cattle lifting		Whole P.A.	1.000
5	Microplan preparation	10 villages		1.000
6	Maintenance of vehicles			5.000
7	P.O.I.			5.000
8	Staff development and capacity building			
a	Training for habitat enrichment			0.500
b	Training for eco development initiatives like lac cultivation dairy forming etc.			0.500
c	Publications awareness programmers			1.000
9	Soil and water conservation			
b	Training, seminar, awareness etc.	-		1.000
	TOTAL (RECURRING)			70.600
	GRAND TOTAL			93.740

Sl. No.	Item	Sanction	Central Assistance
1	Non-Recurring	23.140	23.140
2	Recurring	70.600	35.300
	TOTAL	93.74	59.04

Total Sanction **Rs. 93.74 lakhs**

Central Assistance **Rs. 59.04 lakhs**

Ist release **Rs. 45.00 lakhs**

Adjustment of previous balance of APO **Rs. 2.85 lakhs**

Net release after adjustment **Rs. 42.15 lakhs**
(Rs. 45.00 lakhs -2.85lakhs)

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**