

No. 4-1(15)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 15th September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarjunasagar Tiger Reserve, Andhra Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Nagarjunasagar Tiger Reserve, Andhra Pradesh** at the cost of **Rs. 168.14 Lakhs (Rupees One Hundred Sixty Eight Lakhs and Fourteen Thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 98.80 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Andhra Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 94.91 Lakhs (Rupees Ninety Four Lakhs and Ninety One Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Andhra Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarjunasagar Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government

and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarjunasagar Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Andhra Pradesh** in respect of **Nagarjunasagar Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Nagarjunasagar Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the Govt. of India.
- (xiv) **Government of Andhra Pradesh** in respect of **Nagarjunasagar Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Nagarjunasagar Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Andhra Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Andhra Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Andhra Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1133/DS(IFD)/09 dated 02.09.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Andhra Pradesh, Hyderabad. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Andhra Pradesh, Hyderabad.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh, Hyderabad.
4. The Field Director, Nagarjunasagar Tiger Reserve, Andhra Pradesh
5. The Accountant General, Andhra Pradesh, Hyderabad
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE**ANNUAL PLAN OF OPERATION (2009-10)
Nagarjunasagar Tiger Reserve, Andhra Pradesh**

(Rs. in lakhs)

Sl. No.	Item of works	Qty.	Amount recommended by IGF & MS (NTCA) for 2009-10
(A)	<u>NON-RECURRING</u>		
I	<u>Anti-poaching activities</u>		
3.	<u>Asst. Spl. Protection Staff</u>	26 Nos.	10.920
II	<u>Strengthening of infrastructure within Tiger Reserves</u>		
a	<u>Construction of patrolling camps</u>	2 Nos.	7.500
b	<u>Procurement of compass, Range finder GPS, camera traps</u>	LS	0.200
c	<u>Strengthening of boundaries</u>	LS	2.500
III	<u>Habitat improvement & water development</u>		
I	<u>Creation of fodder plots</u>	27 ha.	2.500
ii	<u>Construction of check dams</u>	1 No.	2.000
iii	<u>Construction of barriers</u>	7 Nos.	2.350
IV	<u>Address man animal conflict</u>		
1.	<u>Compensation for cattle kill, human injuries & Crop damages</u>	LS	8.500
2.	<u>Procurement/deployment of traps, cages to catch problematic animals</u>	LS	1.500
3.	<u>Procurement of tranquilizing equipments, rescue vehicles and drugs</u>	LS	1.200
V	<u>Addressing man-animal conflict</u>		
1	<u>Livelihood projects</u>	LS	2.000
2	<u>Providing medicare to interior villagers</u>	LS	1.500
3	<u>Providing solar street lights to the interior villages</u>	LS	1.800
VI	<u>Research & Field equipments</u>		
1	<u>Procurement of facilities like GPS, Camera traps, night vision, range finder for estimation of tiger census</u>	LS	3.000
4	<u>Computers for MIS & GIS maintaining data base</u>	9 offices	4.000
VIII	<u>Provision of Project Allowance to staff (all categories) of Project Tiger</u>	340 nos.	15.870
IX	<u>Fostering eco-tourism in Tiger Reserves</u>		
1	<u>Development of infrastructure like low cost accommodation for tourists, providing guide services, providing sale outlets, managing excursions, organizing ethnic dances etc.</u>	LS	2.000
	<u>TOTAL OF NON-RECURRING</u>		69.34
(B)	<u>RECURRING</u>		
I	<u>Strengthening of infrastructure with in Tiger Reserve</u>		
	<u>Maintenance</u>		
a	<u>Maintenance of buildings</u>	LS	4.500
b.	<u>Maintenance of EECs</u>	3 Nos.	4.000
c.	<u>Office expenses</u>	10 offices	8.000
d.	<u>Maintenance of Govt. vehicles</u>	20 Nos.	9.000
e.	<u>Maintenance of Animal Care Centres (Rescue)</u>	LS	1.000

II	<u>Antipoaching activities</u>		
1.	<u>Antipoaching activities & Vigilance in River Krishna Maintenance</u>	2 Nos.	5.500
2.	<u>Engaging PTG Chenchus as Protection Watchers wages of Tiger Trackers for 12 months @ 3500/- PM</u>	65 Nos	27.300
5.	<u>Rewards to informers</u>	LS	1.100
6.	<u>Awards to staff for meritorious services</u>	LS	0.500
7.	<u>Strengthening of check posts</u>	6 Nos.	2.300
III	<u>Research & Field equipments</u>		
2	<u>Biodiversity research and maintenance of ERM Lab at Srisailam</u>	LS	6.500
3	<u>Digital data base creation</u>	LS	3.000
5	<u>Publicity and extension</u>	LS	1.000
IV	<u>Staff development & capacity building</u>		
1	<u>Specialized training in the use of GIS, tranquilizing. Anti poaching operations</u>	LS	0.600
2	<u>Study tours for appraisal of good practices in other reserves</u>	LS	1.000
3	<u>Dissemination workshops</u>	LS	0.500
4	<u>Staff welfare activities</u>	LS	3.000
V	<u>Habitat improvement & water development</u>		
i	<u>Removal of Unwanted species of flora ie. Lantana etc.</u>	150 ha.	6.000
ii	<u>Desilting of water holes</u>	40 Nos.	2.500
iii	<u>Fire lines</u>	160 kms	6.000
iv	<u>Providing salt licks to wild animals</u>	LS	0.500
v	<u>Transport of water into saucer pits during summer (including repairs)</u>	LS	5.000
	<u>TOTAL OF RECURRING</u>		98.80

(Rs. in lakhs)

Sl. No.	Item	Sanction	Central Assistance
1.	Non-recurring	69.34	69.34
2.	Recurring	98.80	49.4
	Total	168.14	118.74

Total Sanction	Rs. 168.14 lakhs
Central Assistance	Rs. 118.74 lakhs
Ist release	Rs. 95.00 lakhs
Adjustment of previous balance of APO	Rs. 0.089 lakhs
Net release after adjustment (Rs. 95.00-Rs. 0.089 lakhs)	Rs. 94.91 lakhs

* Eco-development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people