

No. 4-1(22)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 19th November, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nameri Tiger Reserve, Assam during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Nameri Tiger Reserve, Assam** at the cost of **Rs. 58.20 lakhs (Rupees Fifty eight lakhs and twenty thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 23.52 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Assam**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 19.776 lakhs (Rupees Nineteen Lakhs Seventy Seven Thousand and Six Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Assam** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nameri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nameri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Assam** in respect of **Nameri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Nameri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Assam** to the Govt. of India.
- (xiv) **Government of Assam** in respect of **Nameri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Nameri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (**Nameri Tiger Reserve**) and **Government of Assam**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Assam** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Assam** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1956/AS(FA)/F/09 dated 13.11.2009

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam, Guwahati. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Assam, Guwahati.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam, Guwahati.
4. The Field Director, Nameri Tiger Reserve, Assam.
5. The Accountant General, Assam, Guwahati.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

**ANNUAL PLAN OF OPERATION (2009-10)
NAMERI TIGER RESERVE, ASSAM**

(Rs. in lakhs)

| Sl. No. | Item of works | Qty. | Location | Amount recommended by IGF & MS (NTCA) for 2009-10 |
|----------------------|--|-------------|---|---|
| NON-RECURRING | | | | |
| I | General Protection | | | |
| 1 | Construction of RCC Anti-Poaching camps | 2 | Rangajan, Between Dikorai and Koroibari camps | 9.00 |
| 2. | Construction of Home Gurad Barrack at Potaasali | 1 | Potasali | 5.00 |
| 3 | Purchase of ammunition for firearms | 3000 rounds | | 1.08 |
| II | Wildlife Population Authentication | | | |
| 4 | Purchase of Camera traps | 20 | Entire PA | 1.60 |
| 5 | Construction of Country Boat 2 Nos. | 3 | | 0.50 |
| 6 | Replacement of batteries for solar charger. | 10 | | 0.50 |
| IV | Communication | | | |
| | Fair weather Road | | | |
| 10 | Seijosa-Bogojuli road | 12 km | | 3.00 |
| 11 | Construction of 3 culverts on Seijosa-Bogijuli road | 3 nos. | | 2.25 |
| V | Research and training | | | |
| 12 | Training of fields staffing legal aspects | 1 camps | | 0.50 |
| 13 | Training of field staff in firing practice and arms, ammunition | | | 0.50 |
| VII | Amenities to staff | | | |
| 14 | Logistics for field staff (hunter shoes, torches, batteries, uniform etc.) | 100 nos. | | 3.0 |
| 15 | Project allowance to officers and staff | 1 unit | | 3.5 |
| | TOTAL (NON-RECURRING) | | | 30.43 |
| RECURRING | | | | |
| I | Consolidation of Tiger Reserve | | | |
| 1 | Maintenance of boundary pillars | 10 | | 1.0 |
| II | General Protection | | | |
| 2 | Maintenance of vehicles | 4 nos. | | 1.0 |
| 3 | Cost of Fuel and lubricants for vehicles for anti poaching duty. | | | 1.5 |
| 4 | Purchase of torch, batteries etc, for night patrolling | | | 0.50 |
| 5 | Repairing works of Quarters at Range Office | 10 nos. | Divisional Office | 5.0 |
| 6 | Maintenance of firearms | 30 | | 0.60 |

| | | | | |
|------------------------|--|---|---------------------------|--------------|
| 7 | Wages of Home guards | One section | | 4.32 |
| 8 | Rewards and Remuneration for intelligence information gathering. | I Year | Entire PA | 1.00 |
| III | Communication | | | |
| 7 | Maintenance of patrolling path | 80 km | Core Area | 0.80 |
| IV | Amenities to staff | | | |
| 8 | Cost of medicine and other medical support to field staff | 16 nos. camps | Core Area | 0.80 |
| 9 | Provision of Kerosene Oil for field camps. | 16 nos. camps | Core Area | 0.50 |
| 10 | Repairing and maintenance of anti-poaching camps. | 4 nos. | Core Area | 2.0 |
| 11 | Maintenance of wireless sets etc. | 18 | | 0.50 |
| III | Habitat Manipulation | | | |
| 12 | Creation and maintenance of salt licks 4 | 4 | | 0.50 |
| VI | Public Awareness Program and Publicity. | | | |
| 13 | a. Public awareness camps in fringe villages and educational institutes. | 10 camps | | 1.0 |
| | b. Publication of brochures pamphlets, banner etc. | 15,000 nos. | | 1.0 |
| | c. Organizing exhibition seminars in institutions and community gathering. | 5 | | 0.50 |
| | d. Extension of interpretation centre at Potasali and setting up of visitor facilities | 1 | | 1.0 |
| | TOTAL (RECURRING) | | | 23.52 |
| ECO-DEVELOPMENT | | | | |
| 1 | Free health checkup of fringe villagers | 5 camps | Fringe villages of the PA | 1.0 |
| 2 | Vaccination of cattle of the fringe villages of buffer areas. | 5 camps | Fringe villages of the PA | 0.75 |
| 3 | Solar Street lights for fringe villages | 5 villages with 5 lighting points in each | Fringe villages of the PA | 2.50 |
| | TOTAL(ECO-DEVELOPMENT) | | | 4.25 |
| | GRAND TOTAL | | | 58.20 |

(Rs. in lakhs)

| Sl. No. | Item | Sanction | Central Assistance |
|---------|-----------------|--------------|--------------------|
| 1. | Non-recurring | 30.43 | 30.43 |
| 2. | Recurring | 23.52 | 11.76 |
| 3. | Eco-Development | 4.25 | 4.25 |
| | Total | 58.20 | 46.44 |

| | |
|--|-------------------------|
| Total Sanction | Rs. 58.20 Lakhs |
| Central Assistance | Rs. 46.44 Lakhs |
| Ist release | Rs. 37.00 lakhs |
| Unspent Balance of previous year (2008-09) | Rs. 17.224 Lakhs |
| Net Release (Rs. Rs. 37.00 Lakhs – Rs. 17.224 Lakhs) | Rs. 19.776 Lakhs |

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**