

No. 4-1(25)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 19th August, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Pakke Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 210.35 lakhs (Rupees Two Hundred Ten Lakhs and Thirty Five Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 74.36 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 48.86 lakhs (Rupees Forty Eight lakhs and Eighty Six Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Arunachal Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Arunachal Pradesh** in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the Govt. of India.
- (xiv) **Government of Arunachal Pradesh** in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Arunachal Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief

Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1325/JS&FA/F/09 dated 11.08.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh, Itanagar
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh
5. The Accountant General, Arunachal Pradesh Itanagar
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE**ANNUAL PLAN OF OPERATION 2009-10
PAKKE TIGER RESERVE, ARUNACHAL PRADESH****(Rs. in lakhs)**

SL. No.	Item of works	Qty.	location	Amount recommended by IGF & MS (NTCA) for 2008-09	
A	Non –Recurring				
1	Anti-Poaching Measures:-				
	Creation of 1 unit Tiger Protection Force:-	24 Nos.	PTR	168000	
	i) Ex-army jawan-2 Nos. @ 7000/-x12 months				
	ii) anti-poaching squad (Strike force) – 2 unit consisting of 8 person each unit @ 3000/- x 12 months	192 Nos.			576000
	iii) Providing logistic support like K.Oil, Torch light with cell, medicine etc.	LS			547500
	iv) Procurement of arms and ammunition-	10 Nos.			45000
	a) 315 Rifle				
	b) 315 Rifle cartridges	500 Nos.			32500
	v) Installation of wireless Network-				
	a) VHF Base set	4 Nos.			60000
	b) Hand held set	10 Nos.			120000
	vi) Hire charges of vehicle for use in anti-poaching operation @ 1500/- per day x 300 days	333 days			499500
	vii) Deployment of local people	LS		67500	
	viii) Reward to informer	LS		50000	
	Sub Total of TPF-			2166000	
2	Strengthening of infrastructure:-				
	a) Improvement of existing Khari-Bhalukpong ghat patrolling path to fair weather road -41 km . providing with-	5 Nos.	Khari- Bhalukpong ghat patrolling path	450000	
	i) Const. of RCC culvert 2-3 mtr. Span				
	ii) const. of CC cause way 7-15 mtr span over 10 Nos. nallahs	5 Nos.		650000	
	e) Installation of V-Set (Internet) with all accessories	1 Unit	PTR Division Office	100000	
	f) Purchase of motor cycle	3 Nos.	PTR	195000	
	Sub-total of strengthening of Infrastructures-			1395000	
3.	Staff development & capacity building				
	a) Project Allowances-	33 Nos.		396000	
	ii) Amount required for 2009-10				
	b) Training workshop of field staff	LS		50000	
	Sub Total			446000	
4	Co- existence agenda in fringe areas of PTR				
	c) Restoration of corridor	1 No.	Dazzeling	450000	
	Sub-total of Sl. No. 4			450000	
5	Addressing Man animal Conflicts-	LS	PTR	200000	
	a) Ex-gratia payment to victims of cattle depredation, human injuries/dead and crop damage				
	b) Errection of EB fencing	5 Km		350000	
	Sub-total of Sl. No. 5 -			550000	
7	Research & Education				
	a) Procurement of night vision binocular	2 Nos.		50000	
	Sub-total of Sl. No. 7			50000	
	TOTAL NON- RECURRING			5057000	

B	Revalidation items of works proposed as per Annexure –H for Non Recurring			8542000
	Total Non-Recurring A+B =			13599000
C.	RECURRING (NEW ITEMS OF WORKS):-			
1	Protection & mnngt. of W/L and their habitat (Communication)			
	a) Annual Maintenance of patrolling path -65 km	65 Km		260000
	b) Annual Main. Of Wst bank-Khari road -12 Km	12 Km		180000
	c) Annual main. West bank –Ditchu road -11 Km	11 Km		110000
	d) Maint. Of Rubber inflated boat	2 Nos.		10000
	d) Annual maint. Arms -23 nos. and wireless sets i/c replacement of battery etc.	L/S		100000
2	Habitat Enrichment:-			
	a) Improvement of natural salt lick – 5 Nos.	5 Nos.		25000
	b) Eradication of weed	200 Ha		200000
3	c) Cutting of tall grassland and control burning of grassland	350 Ha		350000
4	Protection of Wildlife & habitat Maint. of watch tower – 2 Nos.	2 Nos.		20000
5	Wages of Anti – poaching Beat guard-3 persons each Beat over 15 anti-poaching Beat = 45 persons @ Rs. 2, 700/- for 12 month	540 Nos.	Khari, Logbong, Fring nala, Maju nala, Lanka, Upper-dekrai Doi-gurung, Nameri, Diji, Denai, B/pong ghat, Kimi Yortepobe, Suchung & Rilo.	1377000
6	Wages of casual workers (Semi-skilled):- Cook -5 Nos., Chowkider-8 Nos., Mali – 3 Nos., Avairy keeper – 2 Nos., Mahut helper-9 Nos., Helper for Mason & Carpenter-2 Nos.=29 Nos. @ Rs. 2,550/- per month x 12 months	348 Nos.		887400
7	Wages of casual workers (Skilled):- Generator operator – 2 Nos., Driver – 4 Nos., Wireless attendant- 6 Nos., Mahut – 9 No., Plumber- 1 No. & Sweeper – 1 No. = 27 Nos. @ Rs. 2700/-xper month x 12 month	324 Nos.		874800
8	Wages of contingency staff (Fixed payment):- Computer operator – 2 No & Typist -1 No. = 3 Nos. @ Rs. 7, 000/- per month each x 12 month	36 Nos.		252000
9.	Feed and upkeepment of camp elephant – 8 Nos. aviary animals I/c maintenance of aviary	LS		250000
10	Maintenance of building – 25 Nos.	25 Nos.		200000
11	Maint. of water supply	LS		100000
12	Maint. of vehicles I/c cost of fuel:- Truck-2 Nos., Jeep-1 No., Gypsy-1 Nos.,			
	Bolero- 1 No. & Motor cycle-10 Nos.	LS		700000
13	Rescue, Treatment & rehabilitation of animals	LS		50000
14	Attending meeting seminar TA/DA	LS		50000
15	Office expenses I/c maint. of computer, type machine Xerox machine, cost of office stationery etc.	LS		250000
	Total of new items of works			6246200
D	Revalidation items of works proposed as per Annexure- H (enclosed) for Recurring			1190180
	Total Recurring C+D			7436380
	Grand Total of A+B+C+D			21885380

(Rs. in lakhs)

Sl. No.	Item	Sanction	Central Assistance
1.	Non-recurring	135.99	135.99
2.	Recurring	74.36	37.18
	Total	210.35	173.17

Total Sanction **Rs. 210.35 lakhs**

Central Assistance **Rs. 173.17 lakhs**

1st Release **Rs. 140.00 lakhs**

**Adjustment of utilized amount of previous
Financial Year 2008-09** **Rs. 91.14 lakhs**

Net Release (Rs. 140.00- Rs.91.14 lakhs) **Rs. 48.86 lakhs**

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people