

**No. 4-1(27)/2009-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 7<sup>th</sup> December, 2009

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2009-10.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Panna Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 350.845 lakhs (Rupees Three Hundred Fifty Lakhs and Eighty Four Thousand Five Hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 202.57 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 175.895 Lakhs (Rupees One Hundred Seventy Five Lakhs and Eighty Nine Thousand Five Hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Panna Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Panna Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (**Panna Tiger Reserve**) and Government of Madhya Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 2045/AS(FA)/F/09 dated 03.12.2009

**Yours faithfully,**

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Panna Tiger Reserve, Panna District, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

**ANNUAL PLAN OF OPERATION (2009-10)  
Panna Tiger Reserve, Madhya Pradesh**

(Rs. in lakhs)

S. No.	Description of works	Relevant para of Mngt. Plan	Location			Quantity/ Unit of work	Rate per unit (Rs.)	Amount recommended by IGF & MS (NTCA) for 2009-10
			Range	Beat/ Place	Compartment No.			
1	2	3	4	5	6	7	8	9
<b>Revalidation for SPILL-OVER Works of Previous Year</b>								
1	Village Relocation works		<b>PTR</b>					3.134
2	Construction of Pillars in submergence area of Gangau dam							1.047
3	Purchase of Wireless equipments and accessories							0.416
4	Procurement of Vehicles							2.579
5	Strengthening of infrastructure							6.400
6	<b>Mainstreaming wildlife concerns in tiger bearing forests</b>							
	i. Compensation for cattle kill and human injury / death cases by wild animals	6.3.3	Panna Tiger Reserve	-	-	LS	LS	2.435
	ii. Cattle/Wildlife proof structures Stone Rubble Wall Con. of Crop Protection Wall (1.80 m x 0.80 m x 1.80 m)	6.3.3	Panna	Bador	547	02 km	3.50	7.000
7	<b>Staff Welfare activities</b>							
	1. Purchase of solar lights for Patrolling Camps.		Panna	-	-	10	0.175	5.000
			Madla	-	-	15		
			Hinota			2		
			Chandranagar			10		

			Gangau			3		
	2. Construction of Wells for drinking water and irrigation		Panna	Janwar	-	5	1.200	6.000
8	Provision of Project allowance to staff (all categories) of P.T.R.		Panna, Madla, Hinota, Chandranagar, Gangau, Ken Ghariyal			141		1.650
9	<b>Research activities</b>			PTR	-	LS	-	1.072
10	<b>Safeguards/Retrofitting measures in the interest of wildlife conservation</b>			PTR		688		1.720
	i. Transportaion of feral cattle							
11	Prophylactic immunization of livestock			PTR		LS		0.330
	<b>Sub Total Spill Over Works</b>							<b>38.78</b>
<b>Annual Plan of Operations for the year 2009-10</b>								
<b>NON-RECURRING WORKS</b>								
<b>A</b>	<b>Antipoaching Activities</b>							
<b>1</b>	<b>Deployment of antipoaching squads</b>							
	Deployment of squads of ex-army personnels at Range level for added protection.	6.3.1	Panna, Hinota, Madla, Chadranagar, Gangau, Ken ghariyal	-	-	34 nos.		35.00
<b>Sub Total A1</b>								<b>35.00</b>
<b>2</b>	<b>Deployment of Tiger Protection Force</b>							
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles.	6.3.1	Panna, Hinota, Madla, Chadranagar, Gangau, Ken ghariyal	-	-	50 nos.	3500	17.50
<b>Sub Total A2</b>								<b>17.50</b>
<b>3</b>	<b>Purchase of Wireless equipment and accessories</b>							
<b>(I)</b>	Wireless sets					<b>Nos.</b>		

	i. Fixed sets	6.3.1	Tiger Reserve	Tiger Reserve	-	5 nos.	0.10	0.50
	ii. Mobile sets			Tiger Reserve	-	5 nos.	0.10	0.50
	iii. Hand held sets & accessories			Tiger Reserve	-	30 sets	0.08	2.40
	iv. Batteries			Tiger Reserve		100 nos.	0.013	1.30
<b>(I I)</b>	Accessories							
	Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps	6.3.1	Tiger Reserve	Tiger Reserve	-	25 nos.	0.04	1.00
<b>Sub Total A3</b>						<b>0</b>		<b>5.70</b>
<b>5</b>	Purchase of Binoculars	6.3.1	-	-	-	-	-	-
	Purchase of Night vision system		Chandranagar	Chandranagar	-	1 no	0.50	0.50
<b>Sub Total A5</b>								<b>0.50</b>
<b>Total A</b>								<b>58.70</b>
<b>B</b>	<b>Strengthening of infrastructure</b>							
<b>1</b>	<b>Civil works</b>							
<b>(I I)</b>	Construction of buildings					<b>Nos.</b>		
	e. Construction of Boundary pillars	-	Chandranagar	Park colony Kishan garh and Bhusor	-	02 Nos (Compound wall 200 mtr.)	1.00	2.00
<b>Sub Total B1 (I)</b>								<b>2.00</b>
<b>(I I)</b>	Construction of Culverts/Rapta					<b>Nos.</b>		
	(ii) Construction of Rapta cum Stop dam		Madla	Nararan	513, 514	01 No.	8.00	8.00
<b>Sub Total B1 (II)</b>						<b>0</b>		<b>8.00</b>
<b>Sub Total B1</b>						<b>0</b>		<b>10.00</b>
<b>2</b>	<b>Upgradation of road network</b>							
			Hinota	-	-	08 km	0.375	3.00
			Hinouta	Koni to Majhou		5.00 km	0.80	4.00

				li				
			Madla	Judi, Madla, Peepertola, Manora, Balaiya	228 229	20 kms	0.20	4.00
<b>Sub Total B2</b>								<b>11.00</b>
<b>3</b>	Deepening of earthen ponds	-	Chandranagar	Naroli	503	01 No.	4.00	2.00
			Panna	Kandwaha	1350	01 No.	2.00	1.00
			Hinota	Badgari	-	01 No.	4.00	1.00
			Madla	Lalar	468	01 No.	0.50	0.50
			Madla	Bardhau	268	01 No.	4.00	1.00
			Madla	Pathanjhiriya	231	01 No.	2.00	0.50
			Madla	Basaria	268	01 No.	1.75	0.75
			Madla	Umravan	244	01 No.	1.15	0.50
			Madla	Balaiya	266	01 No.	0.30	0.30
	ii. Repair of Stop dam	-	Chandranagar	Seja, Amdawar	552, 540	02 Nos.	1.00	2.00
<b>Sub Total B3</b>								<b>9.55</b>
<b>4</b>	<b>Hand pumps</b>		Madla	Bador Seha	240	01 Nos.	0.18	0.18
			Madla	Bardho u	268	01 Nos.	0.18	0.18
			Madla	Peepertola	223	01 Nos.	0.18	0.18
			Madla	Bardho u	268	01 Nos.	0.18	0.18
<b>Sub Total B4</b>							<b>No.</b>	<b>0.72</b>
<b>5</b>	<b>Procurement of hardware and software</b>							
<b>(I)</b>	Hardware					<b>Nos.</b>		
	(i) Desktop computers		Tiger Reserve	PTR	-	02 No.	0.60	1.20
	(iii) Laser printers with Photocopier		Tiger Reserve	PTR	-	01 No.	4.00	2.00
	(iv) Digital camera		Tiger Reserve	All 6 Ranges	-	06 nos.	0.20	1.20
<b>Sub Total B5 (I)</b>								<b>4.40</b>
<b>(I I)</b>	Software					<b>Nos.</b>		
	(iii) Antivirus Software		-	-	-	1		0.10
<b>Sub Total B5 (II)</b>							<b>1</b>	<b>0.10</b>

<b>Sub Total B5</b>						<b>1</b>		<b>4.50</b>
<b>Total B</b>								<b>35.77</b>
<b>C</b>	<b>Mainstreaming wildlife concerns in tiger bearing forests</b>							
<b>1</b>	<b>Compensation</b>							
	Compensation in cattle kill and human injury / death cases by wild animals.	6.3.3	Tiger Reserve	Tiger Reserve	-	LS	as per rule	2.00
<b>Sub Total C1</b>								<b>2.00</b>
<b>Total C</b>								<b>2.00</b>
<b>D</b>	<b>Staff welfare activities</b>							
<b>1</b>	<b>Water Supply</b>					<b>Nos.</b>		
		6.3.3	Madla	-	-	21 No.	0.05	1.05
<b>Sub Total D1</b>						<b>0</b>		<b>1.05</b>
						<b>mtr.</b>		
<b>Total D</b>								<b>1.05</b>
<b>E</b>	<b>Provision of Project Allowance to staff (all categories) of Project Tiger</b>							
	Payment of Project Allowance to staff	-		Panna, Madla, Hinota, Chandra nagar, Gangau, Ken Ghariyal	-	153 Nos.	-	7.10
								<b>7.10</b>
<b>F</b>	<b>Staff development and capacity building</b>							
<b>1</b>	<b>Study tours for appraisal of good practices in other Tiger Reserves.</b>					<b>Nos.</b>		
	a. Tranings	-	PTR	PTR	-	20	-	1.00
	b. Study tours	-	PTR	PTR	-	15	-	0.50
	c. Workshops	-	Tiger Reserve	PTR	-	50	-	0.50
	d. Purchase of Field Staff Kit	-	Tiger Reserve	PTR	-	125	0.007	0.875
	e. Training equipment	-	-	-	-			
<b>subTotal F</b>								<b>2.875</b>
<b>Total F</b>								<b>2.88</b>
<b>G</b>	<b>CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS</b>							
<b>ECO-DEVELOPMENT WORKS</b>								
	<b>A. Prophylactic immunization of livestock</b>							

	To carry out prophylactic immunization of cattle in Panna Tiger Reserve.	15.5	-	-	-	Around 1,25,000 cattle of 168 villages	0.50	0.50
<b>Total A</b>								<b>0.50</b>
<b>B . Construction of wells for drinking water and Irrigation</b>								
			Hinota	Koni	Village Koni	02 Nos.	1.50	1.50
<b>Total B</b>								<b>1.50</b>
<b>TOTAL OF ECO-DEVELOPMENT WORKS (G)</b>								<b>2.00</b>
<b>TOTAL NON RECURRING WORKS</b>								<b>109.495</b>
<b>RECURRING WORKS</b>								
<b>RECURRING WORKS</b>								
<b>Habitat Development</b>								
	a. Weed Eradication	6.3.3.2	Madla	Madla	228, 229	200 hectares	0.04	8.00
	Cassia tora and Vantulsi eradication		Hinouta		Evacuated village in Jhalar and adjoining forest areas	200 hectares	0.04	8.00
			Madla	Budhrod	Evacuated villge site	50	0.04	2.00
			Chandranagar	Raipura	658	50 Hetares	0.04	2.00
	b. Lantana Eradication	6.3.3.2	Panna	Bundelababa	1339	100 Hetares	0.03	3.00
			Hinota	-	537	100 Hetares	1.50	1.50
	<b>Total -</b>							<b>24.50</b>
<b>Water Resource Maintenance</b>								
	1. Soil Moisture conservation	6.3.3.2	Panna	Badoreseha	547, 548	150 Hec.	0.02	3.00
		6.3.3.2	Hinota	-	499	-	1.50	1.50
		6.3.3.2	Hinota	-	-	-	2.50	2.50
			Chandranagar	Palkohan & Amdavar	538 & 540	100 Hectares	0.04	4.00
	2. Maintenance of Waterholes	6.3.3.2	Panna			20 Nos.	LS	2.50
	<b>Total-</b>							<b>13.50</b>
<b>Protection Wages</b>								
		6.3.1						

	a. Patrolling Camp Watchers General Patrolling	-	Tiger Reserve	Tiger Reserve	-	nos.	0.42	71.00
	b. Monsoon Patrolling (i) Wages	-	Tiger Reserve	Tiger Reserve	-	nos.	0.14	15.00
	(ii) Fuel and Patrolling Vehicle					09 Nos.	0.60	5.40
	(iii) Medicines for Staff					LS	LS	0.50
	(iv) Field equipment for staff					LS	LS	2.00
	(v) Medical Examination of staff					LS	LS	0.30
	(vi) Incentive for staff and informer					LS	LS	0.54
	c. (i) Maintenance of Vehicles	-	Tiger Reserve	Tiger Reserve	-	-	LS	5.00
	(ii) P.O.L.	-	Tiger Reserve	Tiger Reserve	-	-	LS	15.00
	d. Maintenance of roads	-	Tiger Reserve	Tiger Reserve	-	-	LS	10.00
	e. Purchase of Provisions for fire fighting teams	-	Tiger Reserve	Tiger Reserve	-	LS	-	5.00
	<b>Total-</b>							<b>129.74</b>
	<b>Fire Protection</b>	6.3.2						
	a. Fireline Cleaning and Burring ,(Fire watchers, training programes, publicity & purchase of misl. Materials etc.)	-	Tiger Reserve	Tiger Reserve	-	LS	-	12.05
	i. Block burning		Tiger Reserve	Tiger Reserve	-	LS	-	7.32
	b. Fire watchers engaged	-	Tiger Reserve	Tiger Reserve	-	LS	0.14	2.80
	c. Fire fighting equipment (Ist)	-	Tiger Reserve	Tiger Reserve	-	1420 nos.	0.03	4.16
	d. Purchase of Provisions for fire fighting teams	-	Tiger Reserve	Tiger Reserve	-	LS	LS	0.50
	<b>Total -</b>							<b>26.83</b>
	<b>Rescue Squad equipment</b>	6.3.1						
	a. Drugs and medicines	-	Tiger Reserve-					
	b. Miscellaneous equipment (attach list) Purchase of Deep Freezer	-	Tiger Reserve-	PTR	-	1 Nos.	0.50	0.50
	<b>Total-</b>							<b>0.50</b>
	<b>Office expenses</b>	10.2						
	Maintenance of office equipment	-	Tiger Reserve	Tiger Reserve	-	-	-	1.00
	<b>Total-</b>							<b>1.00</b>

	<b>Maintenance of Management Infrastructure</b>	6.2.6.3						
	a. Repair work of buildings	-	Tiger Reserve	Tiger Reserve	-	-	-	3.00
	b. Repair of boundary pillars	-	-	-	-	Nos.	-	-
	<b>Total-</b>							<b>3.00</b>
	<b>Maintenance of equipment</b>	10.2						
	Maintenance of computer & equipment and softwares	-	Tiger Reserve	Tiger Reserve	-	-	-	1.00
	<b>Total -</b>							<b>1.00</b>
	<b>Maintenance of Conservation education &amp; Awareness and interpretation, Ecotourism facilities</b>	6.3.2						
	a. maintenance Wayside exhibits, Display boards	-	Tiger Reserve	-	-	-	-	0.50
	b.. Publications of Brochure, booklets, books	-	Tiger Reserve	Tiger Reserve	-	-	LS	1.00
	c. Wildlife week Celebrations	-	Tiger Reserve	Tiger Reserve	-	-	LS	1.00
	<b>Total-</b>							<b>2.50</b>
	<b>Procurement of vehicles</b>					<b>Nos.</b>		
	<b>Total Recurring-</b>							<b>202.57</b>
	<b>Grand Total (Spill over work + Non recurring + Recurring)</b>							<b>350.945</b>

S.No	Item	Sanctioned	Central Assistance
1	<b>Non-Recurring</b>	<b>109.495</b>	<b>109.495</b>
2	<b>Recurring</b>	<b>202.57</b>	<b>101.285</b>
3	<b>Spill over Works</b>	<b>38.78</b>	<b>38.78</b>
	<b>Grand Total</b>	<b>350.845</b>	<b>249.56</b>

- (I) Total sanction: Rs. 350.845 lakhs
- (II) Central Assistance: Rs. 249.56 lakhs
- (III) Ist release: Rs. 199.64 lakhs
- (IV) Adjustment of unutilized amount of previous financial year 2008-09: Rs 23.745 lakhs
- (V) Net release (Rs.199.64 -Rs. 23.745 lakhs) **Rs. 175.895 lakhs**

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier**

**based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**