

No. 4-1(7)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 16th November, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Pench Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 351.23 lakhs (Rupees Three Hundred Fifty Three Lakhs and Thirty Three Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 255.62 Lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 158.32 Lakhs (Rupees One Hundred Fifty Eight Lakhs and Thirty Two Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Pench Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Pench Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and **Government of Madhya Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No.1190/DS(IFD)09 dated 04.09.2009.

Yours faithfully,

(S.P. Yadav)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)

Deputy Inspector General of Forests (PT)

ANNEXUREANNUAL PLAN OF OPERATION 2009-10PENCH TIGER RESERVE, MADHYA PRADESH

(Rs. in lakhs)

S. No.	Description of works	Relevant para of Mngt. Plan	Location			Quantity/ Unit of work	Rate per unit (Rs.)	Amount (Rs.)
			Range	Beat/ Place	Compartment No.			
1	2	3	4	5	6	7	8	9
SPILL-OVER Works of Previous Year for Revalidation								
1		Chapter 10.2 177-179	Kurai	West Murer/ Sirlatti camp	632	1		71917
2	Construction of buildings - Construction of Deputy Director's residential quarter at Seoni		-	Seoni	-	-	1	
	Total Spill-over works							915748
NON-RECURRING WORKS								
A Antipoaching Activities								
1	Deployment of Tiger Protection Force							
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 4 vehicles for each squad. Hiring of vehicles and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet and training etc.)	Chapter 10.2 177	All 3 Ranges & of the tiger reserve and surrounding area	-	-	1 Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	Supervisor @ Rs. 11000, Gunman @ Rs. 10000 Jawan @ Rs. 8000 local work force @ Rs. 3500 Vehicles @ Rs. 45000 PM equipment LS @ Rs. 656000	4700000
Sub Total A1								4700000
2	Purchase of Wireless equipment and accessories							
(I)	Wireless sets					Nos.		

	i. Battery & Charger for Handset & Mobile set	Chapter 10.3.2 183	PTR	-	-	LS	30000	30000
	ii. Battery & Charger for Fix set		PTR	-	-	LS	100000	100000
	iii. PDA		PTR	-	-	10	20000	200000
Sub Total A2								330000
3	Maintenance of Elephants and elephant camps							
	a. Medicine		PTR	-	-	LS	-	50000
	b. Accessories		PTR	-	-	Rope-4, Belt-4, Houda-4, Lamda etc.	-	50000
Sub Total A3								100000
Total A								5130000
B	Strengthening of infrastructure							
1	Civil works							
(i)	Construction of culverts/rapta					Nos.		
	(i). Hand pumps (with saucer)	Chapter 7.2.2.2 Page 140-144	Karmajhiri	Baghdev beat Lapagariya	616	1	100000	100000
Sub Total B1(i)								100000
2	Procurement of hardware and software							
i	Hardware					Nos.		
	(i) Laser printers	Chapter 10.3.2 182-191	All 3 Ranges			3	8000	24000
	(ii) Digital camera		All 3 Ranges			6	12000	72000
	(iii) Invertor		All 3 Ranges	Khawasa, Kurai & Bichhuwa		3	30000	90000
	(iv) Generator-20 KVA		PTR	Seoni Office		1	450000	450000
Sub Total B 2 (i)								636000
ii	Field gear for patrolling staff			-	-			
	2. First-Aid Box		PTR	-	-	100	500	50000
	3. Providing Dress Material		PTR	-	-	350	300	105000
Sub Total B 2 ii								155000

iii	Software					Nos.			
	(ii) Antivirus	Chapter 10.3.2 182-191	-	-	-	10	1500	15000	
	Sub Total B 2 iii								15000
	Sub Total B 2								806000
	Total B								906000
C	Habitat improvement and water development								
1	Grass meadow development						Hectares		
	A Rotation grazing (Chain link fencing)	Chapter 7.2.2.1 Page 129-140							
	a. Protecting the area with new chainlink fencing.								
	i. Cost of Chain Link		Gumtara	Chhediya		2000 rmt	700	1400000	
	ii. Wooden Fencing Post		Gumtara	Chhediya		300 nos	20	6000	
	iii. Labour charge eradication of woody plants and annual weeds creation of closure etc.		Gumtara	Chhediya		10 ha.	5000	50000	
	Sub Total C 1								1456000
	Sub Total C								1456000
D	Addressing man-animal conflict								
1	Compensation for damage to human life and cattle kills								
	a. Compensation for cattle lifting, Human death/ injury cases by wild animals	Chapter 5.5 84-87	PTR	-	-	LS		100000	
	Sub Total D 1								100000
2	Creation of crop protection structures						Kms.		
	a. Repair of Old Game Proof Wall	Chapter 5.1.8 67-68	Gumtara	Jamtara, Naharjhir, Gumtara, Pulpudoh	-	1000 Rmt.	150	150000	
	Sub Total D 2								150000
	Sub Total D								250000
E	Provision of Project Allowance to staff (all categories) of Project Tiger								
	Provision of Project Allowance to Field and Ministerial Staff.	Chapter 13.4 227-228	-	-	-	Field Staff 121 Ministerial Staff-17	As per NTCA directives	678600	
	Total E						121		678600
F	Staff development and capacity building								
	Human Resource Development					Nos.			

1	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & officers.	Chapter 8.5 154-157	-	-	-	1	750000	50000	
Total F								50000	
TOTAL OF NON-RECURRING WORKS								8470600	
CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS									
ECO-DEVELOPMENT WORKS									
A	Prophylactic immunization of livestock								
	Cattle Immunization								
	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	Chapter 12.2.1 220.225	PTR	-	-	50000 cattle of 99 villages	20 per dose	100000	
Total A								100000	
B	Park visit of EDC members and students								
	Park visit of EDC members and students of EDC villages	Chapter 5.8.6.1 Page 100-102	PTR	-	-	150	500	75000	
Total B								75000	
TOTAL OF ECO-DEVELOPMENT WORKS								175000	
RECURRING WORKS									
A	Antipoaching Activities								
1	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling					Nos.			
	a. Camp Labourers	Chapter 10.3.2 182-191	PTR	Camp Labourers in 38 camps		118	3500	4956000	
						19	4800	1094400	
						18	4300	928800	
	b. Other Supporting labourers			PTR	Boat driver Mahawat & Charakattar FRH & Inspection hut attendents Drivers & Cleaners Choukidar in ranges of subdivisions & FD offices		10	4300	516000
						10	4300	516000	
						18	3800	820800	
						14	4300	722400	
				15		4300	774000		
				10	4800	576000			

				Other like dak runner, Medical team, Resque Squad, sweprs etc.		30	3500	1260000
				Contractual Staff- for computer operation		2	10700	256800
				Computer Operators		8	6000	576000
Total A1						272		12997200
2	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 116, Fix sets - 29	Chapter 10.3 Page 179	PTR	-	-	157	L.S.	50000
Total A2								50000
3	Monsoon Patrolling	Chapter 10.3 Page 185	PTR	1 watcher each beat for 4 months		47	3500	658000
Sub Total A3								658000
4	Wages of wireless attendents	Chapter 10.3.2 Page 183	PTR	50 at 17 wireless stations		50	3800	2280000
Sub Total A4								2280000
Total A								15985200
B	Habitat improvement and water development							
1	Mopping up of weeds eradicated earlier						Hectares	
	(I) Mopping up of lantana and other weed eradicated earlier	Chapter 7.2.2.1 Page 129-140	Karmajhiri	Khamreeth	611	90.00	1000	90000
			Karmajhiri	Turia	596	40.50	1000	40500
			Kurai	Alesur	646	60.75	1000	60750
			Kurai	Alesur	642	45.60	1000	45600
			Gumtara	Umrighat	1472	50.00	1000	50000
			Gumtara	Jamtara	1422	50.00	1000	50000
			Gumtara	Naharjhir	1420	50.00	1000	50000
Total B1								386850
2	Water Resource Maintenance						Nos.	
	a. Maintenance of Waterholes	Chapter 7.2.2.2 Page 140-144	PTR	-	-	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dyikes, 85 Jhiriya, 100 Nala closure	LS	1800000
Total B2								1800000
3	Eradication of weeds						Hectares	
	(I) Lantana Eradication						Hectares	
	a Eradication of other weeds such as	Chapter 7.2.2.1	Karmajhiri	Alikatta	585	60.00	1400	84000

	Chakoda, Parthenium, Van tulsii etc.	Page 129-140	Karmajhiri	Bison camp	588	20.00	1400	28000
Sub Total C 1						80		112000
Total B								2298850
C Strengthening of infrastructure within Tiger Reserve								
1	Maintenance of buildings					Nos.		
	a. Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre	Chapter 13.4.1 228-229	PTR	-	-	88	-	300000
	a. Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	Chapter 10.3.2 182-191	PTR	-	-	99		400000
Total C1								700000
2	Maintenance of road network					Kms.		
	d. Maintenance of roads	Chapter 10.3.2 182-191	PTR	Hilly		150 km.	4500	675000
				Plain		300 km.	2400	720000
Total C2								1395000
3	Maintenance of vehicles					Nos.		
	d. Maintenance of Vehicles	Chapter Page 10.3.2 182-191	PTR	-	-	15	25000	375000
						+ 2 Motor Cycle	5000	10000
						4 M. Boats	25000	100000
	c. POL for Vehicles/ Motor boat		PTR	-	-	15 vehicles & 2 motor cycle	LS	1400000
						6 Motor boats	5000 per month	240000
Total C3								2125000
4	Maintenance of hardware					Nos.		
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables	Chapter 10.3.2 Page 182-191	PTR	-	-	Computers-17, Laptop 8, Printers-12 GPS-15, Photocopy-1, Fax-1, LCD Projectors-3, Cameras-20, Scanner-1		200000
Total C4								200000
5	Fire Protection							
	Fire Protection							
	a. Fireline Cleaning and Burning	Chapter 10.4.2 Page -	PTR	12 m. wide		216	812	175392

		196-201		6 m. wide		698	522	364356
				3 m. wide		168	348	58464
				18 m. wide		12	1300	15600
	b. Fire watchers engaged		PTR	-	-	90	3500	540000
	c. Fire watcher Camps (Repairing)		PTR	-	-	10	10000	100000
	d. Purchase of Provisions for fire fighting teams		PTR	-	-	LS		50000
	e. Fire watch Towers (shifting and maintenance)		PTR	-	-	LS		100000
	f. POL for the vehicles engaged in fire protection		PTR	-	-	LS	-	200000
			Total C 5					1603812
6	Fostering eco-tourism							
	i. Maintenance of Interpretation Centre	Chapter 11.4 214-218	PTR	-	-	Distempring & Painting, Electricity maintenance, POL for Genrator etc.	-	200000
			Total C6					200000
7	Maintenance of boundary line and boundary pillars							
	Repair of Boundary pillars	Chapter 10.2 184	All Ranges			77	600	46200
			Total C7					46200
			Total C					6270012
D	Maintenance of Elephants and elephant camps							
	a. Supplimentary Food -	Chapter 12.1 219-220	PTR	-	-	(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	Rs .300/- per day, per Elephant	547500

Sub Total D								547500
E	Rewards to informers and staff	Chapter 10.5 201					L.S.	50000
Sub Total E								50000
F	Legal support for defending court cases	Chapter 10.2 184-193	PTR			LS	L.S.	50000
Sub Total F								50000
G Staff development and capacity building								
	Human Resource Development					Nos.		
1	Study tours for appraisal of vise practices in other Tiger Reserves of the country.	Chapter 8.5 154-157	-	-	-	1	75000	50000
Sub Total G								50000
H Wildlife Week								
	Wildlife Week Celebrations	Chapter 11.4 Page 214-218	PTR	-	-	-	-	100000
Total H								100000
I Conservation education & Awaecness, Ecotourism Facilities								
	a. Publication of Brochures, booklets. Maintanance of wayside Exhibits, Display boards	Chapter 11.4 214-218	PTR	-	-	-	-	100000
	b. Construction of Toilet at Jamtara Gate		Gumtara	Jamtara Gate	-	1	100000	100000
	c. Purchase of Film CDs, DVDs		PTR	-	-	LS		10000
Total I								210000
TOTAL OF RECURRING WORKS								25561562

S.No	Item	Sanctioned	Central Assistance
1	Non-Recurring	8470600.00	8470600.00
2	Recurring	25561562.00	12780781.00
3	Eco-Development	175000.00	175000.00
4	Spill over Works	915748.00	915748.00
	Grand Total	35122910.00	22342129.00

Total Sanction	Rs. 351.23 lakhs
Central Assistance	Rs. 223.42 lakhs
1st release	Rs. 180.00 lakhs
Adjustment of unutilized amount of Previous financial year of 2008-09	Rs. 21.68 lakhs
Net release (Rs. 180.00-Rs. 21.68 lakhs)	Rs. 158.32 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**