

No. 4-1(35)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 16th November, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay Tiger Reserve, Madhya Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Sanjay Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 290.81 Lakhs (Rupees Two Hundred Ninety Lakhs and Eighty One Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 157.52 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 145.84 lakhs (Rupees One Hundred Forty Five Lakhs and Eighty Four Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Sanjay Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Sanjay Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Sanjay Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Sanjay Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Sanjay Tiger Reserve) and **Government of Madhya Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No.831/DS (IFD) dated 05.08.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Director, Sanjay Tiger Reserve, Sidhi-486661, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE

**ANNUAL PLAN OF OPERATION (2009-10)
Sanjay Tiger Reserve, Madhya Pradesh**

(Rs. in lakhs)

S. No.	Description of works	Relevant para of Mngt. Plan	Location			Quantity/ Unit of work	Rate per unit (Rs.)	Amount recommended by IGF & MS (NTCA) for 2009-10
			Range	Beat/ Place	Com partment No.			
1	2	3	4	5	6	7	8	9
SPILL OVER WORKS OF PREVIOUS YEAR FOR REVALIDATION								
1	Construction of Buildings							
	(i) RA Semra Residence	10.2	Mohan	Songarh		1	300000	300000
	(ii) GRO Bastua Office	10.2.1	Bastua	Majhauri		1	300000	300000
2	Rapta Construction							
	(i) Panthora Nala	5.1.6	Bastua			20 m	200000	200000
	(ii) Gaunar Nala	5.1.6	Bastua			30 m	300000	300000
3	Purchase of Digital Cameras	11.1	STR			2	20000	40000
	Purchase of Colour Laser Printer	11.1	STR			1	40000	40000
Total - (1+2+3)								1180000
NEW PROPOSALS FOR THE YEAR 2009-10								
NON-RECURRING WORKS								
A. Antipoaching Activities								
1	Deployment of Tiger Protection Force							
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles.	11.3 & 4.2.1.12	All 4 Ranges	-	-	2 Units	300000	600000
Sub Total A1								600000
2	Construction of Watch Towers					Nos.		
		5.1.10	Dubari	Bithakhuri	RF-195	1	300000	300000
Sub Total A3								300000
3	Construction of Wireless Station							
		5.1.14	Dubari	North Deva	513	1	200000	200000
Sub Total A4								200000
4	Purchase of Wireless equipments, accessories and PDAs					Nos.		
A.	Wireless sets	11.1						
	i. Fixed sets		Tiger Reserve	-	-	2	10000	20000
	ii. Mobile sets			-	-	2	10000	20000
	iii. Hand held set Batteries			-	-	40	2000	80000

B	Accessories	11.1						
1	Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps		-	-	-	66	3500	231000
2	Purchase of Solar Panels for Battery charger for fixed stations	11.1	-	-	-	2	35000	70000
C	PDAs	11.1	-	-	-	10	20000	200000
Sub Total A5						112		621000
5	Purchase of Binoculars					Nos.		
(i)	Purchase of Binoculars	11.1	STR	-	-	10	8000	80000
Sub Total A7						10		80000
6	Rewards to informers and staff	5.1.19/69	STR	-	-	-	L.S.	50000
Sub Total A8								50000
7	Legal Aid	5.1	STR	-	-	-	L.S.	50000
Sub Total A9								50000
Total A								7301000
B	Strengthening of infrastructure							
1	Civil works							
(I)	Construction of buildings	10.2.4				Nos.		
	(i) Field Director Office		STR	-	-	1	250000 0	1500000
Sub Total B1 (I)						1		1500000
(ii)	Special Repair work of buildings					Nos.		
	FD's Residence	10.2	Sidhi			1	200000	200000
	FG Nakas	10.2.1/95 & 01/96	Dubari	Dubari		1	30000	30000
			Bastua	Pondi		1	70000	70000
		10.2	Pondi	Pondi		1	40000	40000
			Mohan	Semra		1	35000	35000
	Inspection Huts	10.2.1/95 & 01/96	Dubari	Dubari		1	500000	500000
Sub Total B1 (II)						5		875000
Sub Total B1						6		2375000
2	Creation of Earthen Ponds					Nos.		
	Construction of new earthen tanks	5.1.7/3, 4-65 & 11.8/110	Dubari		RF-190	1	400000	400000
Sub Total B2						1		400000
3	Procurement of hardware and software							
(I)	Hardware	11.1				Nos.		
	(i) Laptop Computer		STR	-	-	1	60000	60000
	(iv) Invertors with Batteries		STR & Ranges			3	50000	150000
	(v) Generator-20		STR	-	-	1	450000	450000

	KVA								
Sub Total B3 (I)						5		660000	
(II)	Software	11.1				Nos.			
	(i) MS Office 2007			-	-	2	16000	32000	
	(ii) Antivirus Software			-	-	10	1600	16000	
Sub Total B3 (II)						12		48000	
Sub Total B3						17		708000	
Total B								3483000	
C	Addressing man-animal conflict								
1	Compensation								
	Compensation in cattle kill and human injury / death cases by wild animals.		-	-	-	-	L.S.	200000	
Sub Total C1								200000	
Total C								200000	
D	Staff welfare activities								
1	Repair of wells	5.1.7	Dubari	Chingawah	-	Nos.			
			Bastua	Umariya	-	1	30000	30000	
			Mohan	Semara	-	1	20000	20000	
						1	20000	20000	
Sub Total D1						3		70000	
2	Purchase of Solar Lights for Camps	10.2	Mohan	-	-	Nos.			
			10.2.4	Mohan	-	-	6	17500	105000
			Dubari	-	-	4	17500	70000	
Sub Total D2						10		175000	
3	Water Cooler and Aquaguard for Office staff	10.2				1	LS	30000	
Sub Total D3						1		30000	
Total D								275000	
E	Provision of Project Allowance to staff (all categories) of Project Tiger								
	Provision of Project Allowance to Field and Ministerial Staff.	10.2	STR	-	-	Field Staff-100 Ministerial Staff-24 Total Staff-124	As per NTCA directives	564000	
Total E								564000	
F	Staff development and capacity building								
1	Study tours for appraisal of good practices in other Tiger Reserves.	9.6/92 & 4.2.1.14/52				Nos.			
	1- Visit to Kanha and Bandhavgarh Tiger Reserves to study best management practices in protection, habitat management, wireless communication, tourism etc.		STR	-	-	1	50000	50000	
Sub Total F1						1		50000	
2	1. Specialized training in use of computer and GIS and GPS to staff of the Sanjay Tiger	9.6/92 & 4.2.1.14/52	STR	-	-	1	50000	50000	

	Reserve.							
Sub Total F2						1		50000
3	Dissemination workshops	9.6/92 & 4.2.1.14/52	STR	-	-	1	25000	25000
Sub Total F3						1		25000
Total F								125000
TOTAL OF NON-RECURRING WORKS								11948000
CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS								
ECO-DEVELOPMENT WORKS								
A	Prophylactic immunization of livestock							
1	To carry out prophylactic immunization of cattle in Sanjay Tiger Reserve.	5.1.12	STR	-	-	-	58448 cattle of 116 villages (47 Villages inside STR and 69 Villages in Buffer Zone)	100000
Total A1								100000
2	Health Camps for EDC	8.3	STR			20	5000	100000
Total A2						20		100000
TOTAL OF ECO DEVELOPMENT WORKS								200000

RECURRING WORKS								
A	Wages towards patrolling camp labourers/watchers							
1	Wages of patrolling camp labourers	9.5/5& 92	Dubari	10 Beats	-	Per Beat 2 Labourer for 6 Months	3500	420000
			Bastua	11Beats	-		3500	462000
		7.5.12	Pondi	10 Beats	-		3500	420000
			Mohan	14 Beats	-		3500	588000
Total A1								1890000
2	Wages of Wireless Operators for fixed stations	7.5.12	Mohan	4 Stations		2 Labourers per wireless station	3500	336000
			Pondi	3 Stations				252000

		9.5/5& 92	Dubari	2 Stations		for 12 months		168000
			Bastua	2 Stations				168000
Total A2								924000
3	Wages of labourers engaged as barrier guards	7.5.12	Mohan	3 barriers		2 Labour ers per barrier for 12 months	3500	252000
			Pondi	3 barriers				252000
		9.5/5& 92	Dubari	2 barriers				168000
			Bastua	3 barriers				252000
Total A3								924000
4	Wages of Inspection Hut Attendants, Drivers of patrolling vehicles, Computer operators, etc.	9.5/5& 92 & 7.5.12	Dubari, Kusmi, Pondi & Bhadaura			19	5000	1140000
Total A4								1140000
5	Operation Monsoon for special monsoon patrolling							
		4.2.1.1 2	Dubari	10 beats	-	20 laboure rs per months for 3 months	Rs. 3500 per labou rer per mont h	210000
			Bastua	11 beats	-	22 laboure rs per months for 3 months	Rs. 3500 per labou rer per mont h	231000

		11.3	Mohan	14beats	-	28 laboure rs per months for 3 months	Rs. 3500 per labou rer per mont h	294000
			Pondi	10 beats	-	20 laboure rs for 3 months	Rs. 3500 per labou rer per mont h	210000
Sub Total A5								945000
Total A								5823000
B Strengthening of infrastructure								
	Maintenance of Wireless sets	4.2.1.8	STR	-	-	100	LS	200000
Total B								200000
C Habitat improvement and water development								
1	Eradication of weeds							
	(I) Lantana Eradication					Hectar es		
		9.1	Dubari	Dubari	RF- 174	50	2000	100000
				Goindwar	RF- 162	50	2000	100000
Sub Total C1 (I)						100		200000
			Bastua	West Umariya	RF- 204	25	8000	200000
			Pondi	Goli Pahari	RF- 370	25	8000	200000
			Mohan	Baigawa	RF- 460	25	8000	200000
Sub Total C1 (II)						75		600000

Sub Total C 1						175		800000
2	Water Resource Maintenance					Nos.		
	(I) Maintenance of Waterholes	5.1.7/6 5	Dubari	North Dewa, Kharbar, Dubari, Bitkhuri, Chingawah, Goindwar	RF-178, 190, 200, 215, 221, 222, 224, P-502, P-503	9	10000	90000
			Bastua	Lawahi, Jamdol, Kanchan Pur, West Umariya, Kudariya, Magra	RF-217, 218, 224, 501, 203, 202, 209, 212, 227, 503	9	15000	135000
		9.1	Pondi	Kormar, Budhan Dol, Trichuli, Bandhadol	291, 302, 341, 326	4	25000	100000
			Mohan	Rauhal, Kharshoti, Mach Mahua	RF-375, 380, 379, 464, 462,	5	15000	75000
Sub Total C2 (I)						27		400000
	(II) Deepning/ repair of talab/ tank	5.1.7	Bastua	Karwahi	RF-243	1	150000	150000
				Bastua	RF-235	1	150000	150000
				Jamdol	RF-224	1	200000	200000
					RF-222	1	150000	150000
		9.1	Pondi	Fulwa	RF-488	1	150000	150000
				Budhandol	RF-302	1	150000	150000
					RF-301	1	200000	200000
			Mohan	Bhanwarkoh	RF-454	1	150000	150000
				Semara	RF-444	1	150000	150000
					RF-442	1	150000	150000

Sub Total C2 (II)						10		1600000
Sub Total C 2						37		2000000
Total C								2800000
D	Strengthening of infrastructure within Tiger Reserve							
1	Maintenance of buildings					Nos.		
	General maintenance of buildings	5.1.5	Dubari & Bastua	-	-	47	5000	235000
		11.1	Mohan & Pondi	-	-	84	5000	420000
Total D1						131		655000
2	Maintenance of road network					Kms.		
i	General maintenance of road network	5.1.1	All Ranges	-	-	418	3000	1254000
Total D2						418		1254000
3	Maintenance of vehicles					Nos.		
	Maintenance and POL of vehicles (Bolero-1, Zypsy-2, Mini truck-1, Bolero Camper-1, Tata 207-1, Motor Cycles-11)	5.1.8	STR	-	-	17	L.S.	1200000
Total D3						17		1200000
4	Maintenance of hardware					Nos.		

	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras and procurement of consumables	5.19/67	STR & Ranges	-	-	Computers-15, laptops-5, Printers-13, GPS-10, Photocopier-1, LCD Projector-1, Cameras-2, Scanner-1	L.S.	200000
Total D4						38		200000
5 Fire Protection								
(i)	Fire line Cutting And Burning	5.1.4						
						Fireline-RF Line 545 km and Outer Boundary line 385 Km. Total 930 km	480	446400
						PF Line & Paths 1050 km	240	252000
						Forest Roads 416 km	330	137280
Total D5(i)						2396 km		835680
(ii)	Fire Watchers engaged	5.1.4	Mohan			14 x 2	3500 per month per person	392000
			Pondi			10 x 2		280000
			Bastua			11 x 2		308000

			Dubari			10 x 2		280000
Total D5(ii)						90		1260000
(iii)	Fire Watch Camps	5.1.4	Mohan			10	3500 per month per person	140000
			Pondi			10		140000
			Bastua			10		140000
			Dubari			10		140000
Total D5(iii)						40		560000
(iv)	Hiring of Vehicles and POL for fire fighting purpose	5.1.4	STR & Ranges					300000
(v)	Training of Staff, Creating awareness through publicity, Purchase of fire fighting tools and equipments and other contingency expenditures		STR & Ranges					200000
Total D5(iv) & D5(v)								500000
Total D5								3155680
6	Office Expenses	4.2.1					LS	300000
Total D6								300000
7	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy							
A	Conservation education and awareness	7.12						
	Organization of Wildlife Protection Week		At various Ranges in STR and at district head-quarter	-	-	-	-	40000

	Wayside Exhibits/Display Boards		STR					100000
	Purchase of Wildlife Books and Periodicals and Wildlife CDs and DVDs		STR					25000
Sub Total 7								165000
Total D								6929680
TOTAL OF RECURRING WORKS								15752680

S.No	Item	Sanctioned	Central Assistance
1	Non-Recurring	11948000.00	11948000.00
2	Recurring	15752680.00	7876340
3	Eco-Development	200000.00	200000.00
4	Spill over Works	1180000.00	1180000.00
	Grand Total	29080680.00	21204340.00

Total Sanction **Rs. 290.81 lakhs**

Central Assistance **Rs. 212.04 lakhs**

Ist release **Rs. 170.00 lakhs**

**Adjustment of previous year
2008-09** **Rs. 24.160 lakhs**

**Net Ist release after adjustment
(Rs. 170.00 – Rs. 24.160 lakhs)** **Rs. 145.84 lakhs**

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people