

No. 4-1(29)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 15th September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Orissa during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Satkosia Tiger Reserve, Orissa** at the cost of **Rs. 323.95 Lakhs (Rupees Three Hundred Twenty Three Lakhs and Ninety Five Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 207.70 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Orissa**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 127.73 Lakhs (Rupees One Hundred Twenty Seven Lakhs and Seventy Three Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Orissa** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Orissa** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Orissa** in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Satkosia Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Orissa** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Orissa** to the Govt. of India.
- (xiv) **Government of Orissa** in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Satkosia Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Orissa**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Orissa** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State

Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Orissa** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1183/DS(IFD)/09 dated 03.09.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Orissa, Bhubaneswar A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Orissa, Bhubaneswar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Orissa, Bhubaneswar.
4. The Field Director, Satkosia Tiger Reserve, Orissa.
5. The Accountant General, Orissa, Bhubaneswar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE**ANNUAL PLAN OF OPERATION (2009-10)
SATKOSIA TIGER RESERVE, ORISSA**

(Rs. in lakhs)

SL. No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2009-10
	NON-RECURRING			
2	Tiger Protection Force Deployment			
i	Tiger Protection Force: 8 daily wage member squad @ 1 squad per Range, Provision for uniform, food rations, medicines, gear, communication, vehicle, fuel and other equipment.	9 teams	All Ranges	30.00
ii	Mobile Task Force: Located at Field Director & Deputy Director levels, 8 member squad @ 1 Squad per Division. (Rs. 8000 pm per person with 5 % annual Increase) Provision for uniform, vehicle hire, gear and fuel.)	2 team	Angul	16.00
iii	Arms, Ammunition : Procurement of Arms, cartridges & arms training	LS	Rifles, Revolvers and ammunition to all rangers	1.00
B	Strengthening of Infrastructure within the Tiger Reserve			
1	Civil Works			
i	Establishment & maintenance of barracks for anti poaching squad. (@ Rs. 6.0 lakhs per barrack)	1 barracks	Purnakote RF, Tikarpda RF, Majipada RF, Kuadolil, Kuru RF, Chhamundia etc And Others	6.00
ii	Construction of anti-smugglings and anti-poaching surveillance watch towers.	1 watch tower	Raigoda RF, Purnakote RF, Kuru RF,Chilliopathara Compt. No. 6 (Baisipalli) etc.	4.00
iii	Wireless network: Establishing VHS fixed station, repeaters, fixed stations, walkie talkies, vehicles units	LS	Sissopathar, Tulka Chauri, labangi, Kuadoli etc.	1.50
iv	Improvement of water supply systems including motor pumps facilities at a various location & camps.	LS	Tikarpada, Labangi,Kuadoll, Nayagar,Badmul, Stitpaju, Nuappada etc.	1.00
xiii	Construction of manned entry check gates and staff house and sign Oages	2	Pampasar and Balliput	6.00
xv	Construction of sign ages for public information and display boards	LS	Various locations in and outside the reserve	1.00
2	Procurement of vehicle			
i	Jeep for 2 ranges to be used for patrolling and management interventions(New Tiger Reserve)	2	Tikarpada, Taigoda, Jillinda, chamundia ranges, mobile patrols, tiger protection force etc.	8.00
3	Procurement of Hardware, software/ GIS for e-governance.			
i	Computer (Desk top, Laptop) and accessories	1 computer and		0.60

		accessories		
ii	Purchase of hardware/software for maintenance of existing computers and repair	LS		1.00
iii	Development and maintenance of website for the newly created Satkosia Tiger reserve	LS		0.50
4	Night Vision Binocular, search lights, video cameras, digital cameras, binoculars, camera traps etc.			
i	Purchase of Deep Freezer	LS	Angul Nayagarh	2.00
ii	Night vision Binocular	1	Various locations	0.60
iii	Digital camera	10	All ranges	1.00
vi	Search lights	7	All ranges	0.75
5	Procurement of Satellite Imageries for Management Planning			
	Procurement of satellite imagery, digital topo sheets etc.	LS		2.00
6	Map digitization facility for Management Planning			
	Cost for preparing and printing of digitized maps			2.00
C	Addressing Man- Animal Conflict			
i	Compassionate Amount		All Villages	2.00
ii	Anti-depredation squad in villages, cost of crackers, kerosene, torchlight, public address system and other materials.	13 squads	Various locations in the reserve	5.00
D	Co- Existing agenda in Buffer/Fringe Area			
1	Livelihood options to local stakeholders			
	Provision of alternative livelihood to the forest dependant community, strengthening of livelihood and organization of SHGs.	9 villages	5 villages in Pampasar range, 5 villages in four Ranges of Mahanadi Wildlife Division	9.00
F	Staff Development and Capacity Building			
i	Project Allowance for 2008-09 and 2009-10 FD @ 1000, DD @ 750, ACF @ 650, ROs @ 500, Fr/FEO/VFW @ 450, FG/MIN. STAFF @ 350, Gr-D @ 200)	1	Field Director	13.30
		2	Deputy Director, Angul and Nayagarh	
		2	ACF	
		1	Range officers	
		45	Forester and equivalent	
		75	FG and equivalent	
		32	Class-III	
		21	Class-IV	
H	Mainstreaming wildlife concern in the Tiger bearing forests and Fostering Corridor conservation through Restorative strategy involving locals to arrest fragmentation of habitats.			
4	Habitat Improvement measures			
	Artificial water holes	1	Kuru RF	2.00
	TOTAL (NON-RECURRING)			116.25
	RECURRING			
A	Anti –Poaching activities			
i	Wages towards patrolling camp labours / watchers		All ranges	3.00
ii	Legal support			1.00
iii	Anti Poaching Squad: Each Squad	28 squads	Squads to be deployed in	50.00

	with 5 daily wages members, Provision for uniform, gear, food rations, medicines, communication & other equipments to Anti poaching squads.		various locations like Purnakote, Tulka, Kandabeda, Kadalikula., Badmul, Badasilinga. Duising, Buguda, Banifochha etc under all ranges.	
iv	Operation monsoon: Mahanadi river squad: 4 squads, One daily wage driver and cleaner, Maintenance of 4 motor boats, fuel and provision of gear etc.	6 teams	Tikarpada, Balliput, Binikei, Badmul Sitalapani, etc.	14.00
v	Elephant Squad: Feed and Medicines for two Departmental Elephants, 2 mahouts and 2 helpers.	1 team	Tikarpada	5.00
2	Tiger Protection Force Deployment			
i	Crime, legal charges & Legal Support: Located at Deputy Director level	LS	Angul	1.00
ii	Secret fund and Rewards: to informers, intelligence units.	LS		0.50
B	Strengthening of infrastructure within tiger reserve			
i	Maintenance of existing Watch tower		Baguda, Marada, Padmatola and All ranges	2.00
ii	Maintenance of VHF and other		Entire Division	5.00
iii	Maintenance, repair and extension of buildings etc.		Entire Division	10.00
iv	Maintenance of rescue centre for fresh water Reptiles.		Tikarpada	3.00
v	Maintenance of Motor vehicle/motor boats & fuel.		Entire Tiger Reserve	9.00
vi	Maintenance of equipments, communication systems, Annual Maintenance charges etc.		Entire Tiger Reserve	6.50
vii	Office expenses (Purchase of stationary materials, printing materials, Telephone, electricity charges, miscellaneous etc.		Entire Tiger Reserve	5.00
C	Habitat improvement and water development			
i	Fire line tracing	260 km	All ranges	3.70
ii	Fire Fighting squads, Hiring of vehicles, fire equipment and provision of logistics etc.	12	All ranges	12.00
iii	Creation of Water bodies /WHS/ Check dam etc.	4	Purnakote RF, Majipada RF, Kuru RF, Tulka RF, Jodum RF, Roigada RF, Baisipalli RF, Mahanadi RF, Padmatola RF etc.	20.00
v	Creation of salt licks.	LS	All Ranges	0.50
vi	Creation of meadows		Purnakote RF, Majipada RF, Tulka RF, Jodum RF, Roigada RF, Padmatola RF etc.	5.00
vii	Boundary maintenance		All Ranges	5.00

viii	Deeping/renovation of water bodies.		Purnakote RF, Majipada RF, Kuru RF, Tulka RF, Jodum RF, Roigada RF, Baisipalli RF-C/1, C /6, C/20, Mahanadi RF-C/1, Padmatola RF etc.	5.00
ix	Weed eradition		Purnakote RF, Majipada RF, Kuru RF, Tulka RF, Jodum RF, Roigada RF, etc.	4.00
x	Bamboo Silvicultural Operation		Purnakote RF, Tikarpada RF, Majipada RF, Tulka RF, Jodum RF, Baisipalli RF, Mahanadi RF, Padmatola RF etc.	6.00
xi	Maintenance/creation of forests roads, culverts, bridges, wooden bridges etc.	165 km	Forests roads in all ranges	25.00
F	Staff Development and Capacity Building			
ii	Training and Capacity building			1.00
iii	Training and IEC equipment, leaflets, brochures etc. Fixation of hoardings inside & outside reserve and to fix sign boards/interpretive displays inside, Organization of nature camps, awareness camps through audio visual system etc.		LS	1.00
J	Providing Basic infrastructure/ continuous Monitoring of Tigers outside Tiger Reserve			
	Data entry operators and data analysis, census	LS		2.00
K	Staff Welfare activities			
i	Uniform and necessary gear to Staff		All ranges	2.00
ii	Provision for essential medicine to staff and protection camp personnel. Provision of first aid kits to field units.		All field staff and personnel engaged in the Tiger reserve	0.50
	TOTAL (RECURRING)			207.70
	GRAND TOTAL			323.95

(Rs. in lakhs)

Sl. No.	Item	Sanction	Central Assistance
1.	Non-recurring	116.25	116.25
2.	Recurring	207.70	103.85
	Total	323.95	220.10

Total Sanction	Rs. 323.95 lakhs
Central Assistance	Rs. 220.10 lakhs
1st release	Rs. 175.00 lakhs
Adjustment of previous balance of APO	Rs. 47.27 lakhs
Net release after adjustment (Rs. 175.00 lakhs -Rs. 47.27 lakhs)	Rs. 127.73 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**