

No. 4-1(28)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 16th November, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Satpura Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 875.00 Lakhs (Rupees Eight Hundred Seventy Five Lakhs only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 576.55 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 467.371 Lakhs (Rupees Four Hundred Sixty Seven Lakhs and Thirty Seven Thousand One Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Satpura Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiv) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Satpura Tiger Reserve) and Government of Madhya Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 830/DS(IFD) dated 05.08.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

**SATPURA TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION 2009-10**

(Rs. in lakhs)

S. No.	Description of works	Relevant para of Management Plan	Location			Quantity Unit of work	Rate per unit (Rs.)	Amount recommended by IGF & MS (NTCA) for 2009-10
			Range	Beat Place	Compartment No.			
1	2	3	4	5	6	7	8	9
Non Recurring Works								
CURRENT YEAR_ NEW WORKS PROPOSALS								
NON-RECURRING WORKS								
SPILL -OVER Works of Previous Year (Revalidation Proposal)								
1	Study of behavior and movement pattern of tigers using radio telemetry.	10.2				L.S.	L.S.	15.00
	Total SPILL-OVER							15.00
A Anti Poaching Activities								
1	Construction of Patrolling Camps	7..13	Park Kamti	Singpura	480.00	1	Rs. 4 lakh	4.00
			Bori	Mankidev	61	1	Rs. 5lakh	5.00
	Sub total A1					4		9.00
2	Purchase of Vehicles	7.7.2						
2a	Gypsy (4 Wheel)		Pachmarhi Sanctuary / Bori Sanctuary			1	Rs. 6.00 lakh per vehicle	6.00

2b	Bollero Camper (4 Wheel)		Range Bhoura & Bori			1	Rs. 6.00 lakh per vehicle	6.00
	Sub total A2					2		12.00
3	Purchase of Motor boats	7.3.13	Kamti			1	Rs. 6.00 lakh/boat	6.00
	Sub total A3					2		6.00
4	Purchase of Binoculars Olumpus 10 x 50	7.3.13	All Ranges			50	Rs. 0.035lakh / item	1.75
	Sub total A4					150		1.75
5	Purchase of water filter	7.3.13	All Ranges			50	Rs. 0.02h/ item	1.00
	Sub total A5					50		1.00
6	Purchase of solar lights / battery chargers	7.3.13	All Ranges			25	Rs. 0.15 lakh per item	3.75
	Sub total A6					50		3.75

7	Purchase of Motorcycles	7.3.13	All Ranges			6	Rs. 0.6 lakh/ mc	3.60
Sub total A7						6		3.60
8	Purchase of Wireless equipment-							
	i. Fixed sets					20	0.20	4.00
	ii. Hand held sets	7.3.5.2	All Ranges			25	0.08	2.00
	iii. Mobile sets					5	0.10	0.50
	iv. Accessories cable, Antina & Batery					20	0.10	2.00
Sub total A8						70		8.50
9	Purchase of PDA (Personal Digital Assistant)	7.3.5.2	All Ranges			50	0.25	12.50
Sub total A9						7		12.50

10	Deployment of Tiger Protection force / Anti Poaching Squad	7.3.1.5	All Ranges			3 Units (Each unit consists of 10 ex-servicemen, 15 local work force, hiring of vehicles / POL, equipments etc.	Rs. 13.00 lakh / unit	75.00
	Sub total A 11					3 Units		75.00
	Total A							133.10
B	Strengthening of infrastructure with in Tiger Reserve							
1	Residential quarters							
a	Residential quarter (CCF)	7.7.1	FD Residence	Hoshangabad		1		20.00
	Sub Total B 1					6		20.00
2	Creation of road network	7.3.5.1	Park Kamti	Jamundoh to Deokhal		5 km	Rs. 1.5 lakh per km	7.50
			Pachmarhi	Muar to Ghoghari		2 km		3.00
	Sub total B 3					29		10.50
3			Pachmarhi	2. Raita nala (Tekapar-Kornitalab-Mohgaon road)		30 m.		4.50
			Pachmarhi	5.Chakar nala (Ckakar-Tendukhera-Raikhera road)		60 m.		9.00

	Sub total B 4							13.50
4	Creation of earthen tanks	7.1.5	Bhoura	Suplai	191	1		6.00
			Pachmarhi	Chakar	P-229	1		6.00
	Sub total B 5					7		12.00
5	Creation of Boundary pillars	7.4	Park Pachmarhi	Rorighat		44	Rs. 2500/ piller	1.10
			Bhoura	Sakai, Suplai, Sakot		214		5.35
	Total B 6					258		6.45
6	MIS support and GIS facility.	7.3.6	All Ranges			Nos,	L.S.	5.00
	Sub Total B 7							5.00
	Habitat improvement works (New)							
7	Mopping up lantana	7.1.3	Pachmarhi Pleatue			1000 ha.	CF Job Rate 6.77MD = 840 per Hac	8.40
			Kamti		389, 216, 195	100 ha		0.84
			Pachmarhi		229	100 ha		0.84
			Matkuli		457	50 ha.		0.42
	Sub total B 8							10.50
8	Development of Grass Land	7.1.1.2	Bori	Bori	49	100 ha		5.00
	Sub total B 9					200 ha		5.00
9	Creation of dykes	7.1.2	Park Kamti		259, 266, 267, 275, 278, 279	5 nos.		12.50
	Sub total B 10					5 nos.		12.50

	Total B							95.45
C	Addressing man-animal conflict							
1	Rescue Squad equipment	7.9						
	a. Immobilization Guns					1	3.00	3.00
	b. Case					3	0.40	1.20
	c. Winch		STR	-	-	1	0.50	0.50
	d. Blow pipes		STR	-	-	1	1.00	1.00
	e. drugs and medicines		STR	-	-	LS	0.50	0.50
	f. Accessories - (Physical restrain, Portable Puls Oximeter & Immobilization)		STR	-	-	LS		0.50
	g. Miscellaneous equipment -							
	Swiss Knives - 2 nos.		STR	-	-	2	0.06	0.12
	Search light - 4 nos.		STR	-	-	4	0.08	0.32
	Aluminium ladder - 2 nos.		STR	-	-	2	0.02	0.04
	Multifunctional Tool kit - 1 nos		STR	-	-	1	0.05	0.05
	Auto release snare - 1 nos.		STR	-	-	1	0.03	0.03
	Net - 2 nos.		STR	-	-	2	0.03	0.06
	Glubs - 2 nos		STR	-	-	2	0.02	0.04
	Muzlers - 2 nos		STR	-	-	2	0.01	0.02
	Snake tong - 1 nos.		STR	-	-	1	0.10	0.10
	Strechure - 1 nos.		STR	-	-	1	0.02	0.02
	Sub total C1							7.50
	Total C							7.50
D	Eco-development							

1	Construction of Talab/tank/Stop Dam	9.4	Pachmarhi	Gutkher a Stopdam		1		3.50
			Pachmarhi	Kharpaw ar stopdam		1		5.00
	Sub total D 2					5		8.50
2	Deepening of Talab/ Tank	9.4	Bhoura	Sakai		1		1.00
	Sub total D 3					1		1.00
3	To carryout prophylactic immunisation of cattles	9.4	All Ranges				LS	5.00
	Sub total D 4							5.00
	Total D							14.50
E	Staff development & capacity building							
1	Payment of Project Allowance to Staff	12.2.5	STR			244 X 2		30.00
	Total E							30.00
G	Staff welfare activities							
1	Anti-venum Serum	7.3.13	All Ranges			-	L.S.	0.50
	Sub total H 1							0.50
3	Mosquito net	7.3.13	All Ranges			100	Rs. 400/ net	0.40
	Sub total H 3					50		0.40
4	Camp cots & other accessories	7.3.13	All Ranges			100	Rs. 2000/ cot	2.00
	Sub total H 4					100		2.00
	Total G							2.90
Total Non Recurring								283.45

Recurring Works

A	Anti Poaching Activities
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1	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings	7.3.13	Whole STR			For all 120 patrolling camp & all watch towers	LS	25.00
	Sub total A 1							25.00
2	Maintenance of wireless sets	7.3.5.2	Whole STR			For 39 Fixed , 179 hand sets,and 12 mobile wireless sets	LS	5.00
	Sub total A 2							5.00
3	Monsoon Patrolling	7.3.2	Whole STR			360 watcher for 3 months	4500.00	48.60
	Sub total A 3							48.60
4	Maintenance of Elephant Camps Food , Medicine & Accessories.	7.3.1.3				8 Elephants	1.50	12.00
	Sub total A 4							12.00
5	Rewards and Awards							
a	Reward to informers and staff	7.3.3.6	All Ranges			LS		1.00
	Sub total A 5							1.00

6	Legal support for defending court cases					LS		0.50
Sub total A 6								0.50
7	P. Camp Watchers General Patrolling	7.3.1	Whole STR			120 camps with 2 watcher each for 12 month	Rs. 4500/- person/month	129.60
Sub total A 7								129.60
8a	Wages of wireless attendents	7.3.5.2	Whole STR			39 station with 3 wireless attendant for 12 months	Rs. 4500/ person/month	63.18
8b	Wadges of computer operator on hire basis		Whole STR			12 centres	4000.00	5.80
8c	Barrier Watchers		Whole STR			15 Barrier 3Watcher	4500	24.3
Sub total A 8								93.28
Total A								314.98
B Strengthening of Infrastructure of Tiger Reserve								
1	Maintenace of Vehicles & Boats and POL	7.3.1.2 / 7.3.1.4	Whole STR			22 four whealers, 25 two whealers & 9 Boats	LS	40.00
Sub total B 2								40.00
2	Maintenance of roads	7.3.5.1	Whole STR			1242 km		55.89
Sub total B 3						1242 km		55.89

3	Maintenance of MIS supports & guns etc.	10.2 / 7.7 / 7.3.6	Whole STR			All office's equipment	L.S.	3.50
Sub total B 4								3.50
4	Books & Periodicals	10.2 / 7.7 / 7.3.6					L.S.	1.00
Sub total B 5								1.00
5	Maintenance of Interpretation Centre & interpretation material		Bison lodge & Dhoopgarh, Pachmarhi			Wages & electricity bills etc.	LS	3.00
Sub total B 6								3.00
6	Fire Protection	7.2						
i	Fireline Cleaning and Burning		Whole STR			2956 km firelines	L.S.	25.00
ii	Fire watchers engaged		Whole STR			280 Laboures for 4months	Rs. 4500/ person/ month	60.40
iii	Fire watcher Camps		Whole STR			42 fire camps 3 labours for 4 months	5000.00 4500.00	22.68
iv	Vehicles for fire watching & fighting		Whole STR			6 Vehicles for 3 monthes	LS	14.40
v	Fire fighting equipments Labour & publicity materials		Whole STR				L.S.	3.00
Sub total B 7								125.48
Total B								228.87
C	Addressing man-animal conflict							

1	Compensation for damage to human life cattle kills/ crop losses	7.3.10					LS	3.00
Total C								3.00
D Staff development & capacity building								
1	Capacity building - Training for GIS, Anti poaching operation and wild life forensic		All ranges			100		2.00
Sub total D 1						100		2.00
2	Workshops		All ranges			3 Nos.		1.20
Sub total D 2						2 Nos.		1.20
Total D								3.20
E Mainstreaming wildlife concerns in frings areas								
1	Compensation for cattle lifting, Human injuries, human kills & crop depredation	9.3.1.3	Adjoining forest areas of Chhindwara, Hoshangabad & Betul district				LS	2.00
Sub Total E 1								2.00
2	Anti poaching squads	7.3.1	Adjoining forest areas of Chhindwara, Hoshangabad & Betul district			3 units of 5 person each	5 X 4500 X12	8.10
Sub Total E2								8.10

	Total E							10.10
F	Conservation, Education & Awareness, Eco-tourism in reserve							
1	Wildlife Week Celebrations	7.3.12	All Ranges Hoshangabad District				L.S.	1.00
	Sub total F1							1.00
	Total F							1.00
G. Total	Habitat improvement & water development							
1	Maintenance of existing grass meadows	7.1.1.1	Park Pachmarhi	Neemghan	481	150	L.S.	1.50
			Park Kamti	Madai	265	174.018		2.00
			Park Kamti	Keria	262	116.593		3.00
			Bori	Dhai	80,81,82.83	110		1.50
	Sub total G1					600.611		8.00
2	Salt lick (Artificial)	7.1.8	Whole STR				L.S.	0.50
	Sub total G2							0.50
3	Maintenance of Waterholes	7.1.5	Park Pachmarhi			54	Rs. 0.02 lakh/WH	1.08
			Park Kamti			62		1.24
			Pachmarhi			63		1.26
			Matkuli			56		1.12
			Bhoura			58		1.16
			Bori			52		1.04
	Sub total G3					345 Nos.		6.90
	Total G							15.40
	Total Recurring							576.55

Spill over works of previous year	15.00
Total Non-Recurring	283.45
Total Recurring	576.55
G. Total	875.00

S.No	Item	Sanctioned	Central Assistance
1	Non-Recurring	283.45	283.45
2	Recurring	576.55	288.275
3	Spill over Works	15.00	15.00
	Grand Total	875	586.725

Total Sanction	Rs. 875.00 lakhs
Central Assistance	Rs. 586.725 lakhs
Ist release	Rs. 470.00 lakhs
Adjustment of previous year 2008-09	Rs. 2.629 lakhs
Net Ist release after adjustment (Rs. 470.00 – Rs. 2.629 lakhs)	Rs. 467.371 lakhs

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people