

No. 4-1(18)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 25th November, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Similipal Tiger Reserve, Orissa during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Similipal Tiger Reserve, Orissa** at the cost of **Rs. 302.89 lakhs (Rupees Three hundred two lakhs and eighty nine thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 102.09 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Orissa**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 42.35 Lakhs (Rupees Forty Two Lakhs and Thirty Five Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Orissa** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Similipal Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Orissa** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Similipal Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Orissa** in respect of **Similipal Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Similipal Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Orissa** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Orissa** to the Govt. of India.
- (xiv) **Government of Orissa** in respect of **Similipal Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Similipal Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Similipal Tiger Reserve) and **Government of Orissa**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Orissa** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Orissa** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1356/DS(IFD)/09 dated 25.9.2009.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Orissa, Bhubaneswar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Orissa, Bhubaneswar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Orissa, Bhubaneswar.
4. The Field Director, Similipal Tiger Reserve, Orissa.
5. The Accountant General, Orissa, Bhubaneswar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

**ANNUAL PLAN OF OPERATION (2009-10)
SIMILIPAL TIGER RESERVE, ORISSA**

(Rs. in lakhs)

Sl. No.	Item No. of CSS-PT Guide lines	Item of works	Amount recommended by IGF & MS (NTCA) for 2009-10
NON-RECURRING			
6.1.1	13.7	Institutional strengthening and capacity building: Infrastructural and communication development.	
i		Construction of bridges, causeway and culverts	20.00
ii		Construction of hostel, accommodation for Foresters and Forest Guards at Jashipur	15.00
iii		Furnishing the forest Range Office-4nos	2.00
6.1.2	13.7	Project Allowance to the Staff	15.00
6.1.4	13.7	Deployment of Tiger Protection Force	
i		5.5 units as per norms	90.40
ii		Uniform to Tiger Protection force	3.00
iii		Furnishing 94 Camps	3.00
iv		Purchase of arm and ammunition	3.00
v		Training on weapon handling	2.00
vi		Wireless system fixed station and provision of mobile sets/handsets and special repair or existing VHF sets, solar light and equipments	10.00
viii		Motor vehicle including hire charges of vehicle	20.00
6.1.5	13.7	Research and Field Equipment.	
iii		Crocodile breeding centre, construction of pools etc. at Ramatirtha	2.50
6.1.7	13.7	Man-Animal conflict and anti-depredation measures.	
i		Engagement of elephant trackers and incentive to villagers for elephant drive operation.	5.00
ii		Rescue Centre for wild animals, purchase of rescue vehicle medicines etc. and wages of staff	5.00
6.1.9	13.7	Wildlife Health care measures	

i		Veterinary care and camp in the core and buffer area villages	1.00
ii		Purchase and maintenance of tranquilisation equipments cages, capture equipments	1.90
Eco Development Works			
1		Provision for alternate biomass and use of alternate energy sources to reduce dependence on Similipal forest	2.00
Total Non-recurring			200.80
RECURRING			
6.1.3	13.7	Reward to meritorious work	0.25
6.1.5	13.7	Research and Field Equipment.	
i		Engagement of GIS Analyst	0.72
ii		Computer Operator	0.72
6.1.8	13.7	Awareness Programme	
i		Publicity and extension including signage development	1.00
ii		Health camp, Intervention for prevention and control of malaria	1.00
iii		Anti-insurgent activity measure	10.00
6.2.1	13.7	Prevention and control of fire based on incentives and punishment and fire monitoring system including fire lines, watch towers fire surveillance and fire fighting squads	30.00
6.2.2	13.7	Boundary Maintenance	
i		Forest consolidation demarcation of buffer boundary	5.00
ii		Replacement of 3865 stone cairons with masonry pillars @ Rs. 800/- per pillar	4.40
iii		Demarcation of Critical Tiger Habitate boundary	2.00
6.2.3		Habitat Improvement	
i		Artificial Saltlick /Saltlick maintenance	1.50
6.2.4		Maintenance of Building (Existing)	10.00
6.2.5		Maintenance of Road and Bridges	10.00
6.2.6		Secret Information Fund	2.00
6.2.7		Legal Support	1.00

6.2.8		Office Expenditure	2.00
6.2.9		Food supplement for departmental elephants and their maintenance	7.00
6.2.10		Motor vehicle (POL & Maintenance)	12.00
6.2.11		Improvement and maintenance of Orchidarium at Gudgudia.	1.50
		Total Recurring	102.09
		GRAND TOTAL	302.89

(Rs. in lakhs)

S. No.	Item	Sanctioned	Central Assistance
1	Non-recurring	200.80	200.80
2	Recurring	102.09	51.045
	Total	302.89	251.845

Sanction of APO Rs. 302.89 Lakhs

Central Assistance Rs. 251.845 Lakhs

Release of 1st installment Rs. 200.00 Lakhs

Unutilized amount Rs. 157.65 Lakhs

Net release after adjustment of
Unutilized amount of Rs. 157.65
lakhs of previous year of 2008-09
(Rs. 200.00 - Rs. 157.65 lakhs) **Rs. 42.35 Lakhs**

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**