

No. 4-1(11)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 1st September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Tadoba-Andhari Tiger Reserve, Maharashtra during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Tadoba-Andhari Tiger Reserve, Maharashtra** at the cost of **Rs. 253.75 lakhs (Rupees Two Hundred Fifty Three Lakhs and Seventy Five Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 128.082 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **government of India and the Government of Maharashtra**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 131.82 Lakhs (Rupees One Hundred Thirty One Lakhs and Eighty Two Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Tadoba-Andhari Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Maharashtra agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Tadoba-Andhari Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Tadoba-Andhari Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Tadoba-Andhari Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Maharashtra is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by Government of Maharashtra to the Govt. of India.
- (xiv) Government of Maharashtra in respect of **Tadoba-Andhari Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Tadoba-Andhari Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Maharashtra.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Maharashtra** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 838/DS(IFD) dated 05.08.2009

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra, Nagpur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Maharashtra, Nagpur.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra, Nagpur.
4. The Field Director, Tadoba-Andhari Tiger Reserve, Maharashtra
5. The Accountant General, Maharashtra, Nagpur
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNUAL PLAN OF OPERATION 2009-10**TADOBA ANDHARI TIGER RESERVE, MAHARASHTRA**

(Rs. in Lakhs)

Sl No.	Item of works	Qty.	Location	Amount recommended by MS (NTCA) for 2009-10
A	Non Recurring			
	Anti Poaching activities			
1.	Purchase of essential material for patrolling camps	18		0.90
	Establishment of Tiger protection force			
2.	Engaging of 3 Ex. Military supervisor / homeguards man for each range	3x12		3.60
3.	Engaging of 2 Ex. Military / Homeguards man for each range	6x12		5.04
4.	Engaging local people in tiger protection force 10 each squad = 30 Pres.	30x12		8.28
5.	Hiring of 3 vehicle for tiger protection force	2x12		8.64
	Maintenance of elephant squad			
6.	Medicine & miscellaneous	12 month		0.12
7.	Reward to information	LS		0.25
8.	Legal support for defending court cases	LS		0.20
9.	Procurement of vehicle 1 Van for fire fighting	1	Tadoba	7.50
	Strengthening of infrastructure within Tiger Reserve			
10.	Construction of Check Naka on Parna line.	LS		2.50
11.	Creation of earthen ponds/bunds	50 nos	TATR	1.00
12.	Soil & moisture conservation structure in area prone to erosion	460 ha		4.60
13.	New meadow development works as per conservation plan	30 ha.		1.50
14.	Purchase of 1 Laptop	1		0.50
	Procurement of equipment			
15.	Purchase of Range finder	1 nos		0.20
16.	Purchase of GPS for Beat guards	10 nos		0.90
17.	Purchase of Deep freeze 3x2 mtr. (for preserving tiger body)	1 no	Chanddrapur	2.00
18.	Purchase of CNG fitted vehicle for Field Director (Ambassador)	1 no	-do-	5.00
19.	Purchase of PDA for RFOs	3 no		0.45
20.	Purchase of equipment to staff (shoes, Haver sack, Fiber lathi)			2.00
21.	Development of GIS work station	LS		5.00
	Addressing Man Animal conflict			
22.	Payment of compensation for cattle killing, death or injury to human being & crop depredation			
23.	In tiger reserve area	LS	TATR	5.00

24.	In buffer area	LS	C'pur	20.00
25.	In corridor area		Bramhap uri Div.	5.00
	Procurement of tranquilizing equipment and drugs			
26.	For buffer area	LS	C'pur Div.	2.00
	Coexistence agenda in Buffer / Fringe area		Chan'r/Bram Div.	
27.	Wages for TRACT staff	2x4x12	-Do-	2.20
28.	Fuel for vehicle and maintenance	LS	-Do-	1.00
29.	Office expenses, stationery etc.	LS	-Do-	0.50
30.	Training	LS	-Do-	1.00
31.	Preparation of micro plan of buffer area villages	LS	Chan/Bramr Div.	2.00
32.	Training to unemployed youth for self	LS	-Do-	1.00
	Restorative conservation of buffer area			
33.	Meadow development	LS	-Do-	2.00
	Research and field equipment			
34.	Population estimation in core zone by camera trap	LS	TATR	1.50
35.	Population estimation in buffer zone	LS	Chan/Bram Div.	1.00
	Staff deployment & capacity building			
36.	Training to staff of core zone	LS	TATR	0.50
37.	Training to staff of buffer zone	LS	TATR	0.50
38.	Study tour to other parks for core & buffer staff	LS	TATR	0.50
39.	Corridor maintenance		TATR	2.00
	Staff Welfare Activity			
40.	Supply of field kit like mosquito net, torch, water bottle to field staff (forest guard)	50	TATR	0.50
	Fostering Eco-tourism in Tiger Reserve			
41.	Training for guides from local villages	LS		1.00
42.	Interpretation, awareness creation nature education in buffer zone/fringe village	LS		1.00
	Provision for Project Allowance to Staff			
43.	Field Director	1x12		0.12
44.	Asst. Conservator	1x12		0.078
45.	Range Forest Officer	5x12		0.30
46.	Forester	11x12		0.60
47.	Forests Guard	56x12		2.35
48.	<i>Other staff ministerial & field ministerial</i>			
49.	Ministerial III	9x12		0.38
50.	Ministerial IV	2x12		0.05
51.	Field Staff III	9x12		0.38
52.	Field Staff IV	43x12		1.03
	Total Non-recurring			115.668
B.	Recurring			
53.	Maintenance creation, upgradation of Road network for protection			
54.	Special repair to roads Botezari road 5 km. Kolsa Piparheti road 10	15 km.	TATR	3.00
55.	Maintenance of anicuts, ponds etc.			

56.	Deepening & desilting of water bodies Kasarbodi, Ugam Talao, Jamunbodi, Bhurbushi bodi, Pandharpani (coompt. 330)	5 nos	Kolsa, Tadoba, Moharli	1.50
57.	Maintenance of Computer, Purchase of computer Stationery etc.	LS		1.00
58.	Maintenance & repair to existing Solar fencing	14 km		0.14
59.	Wages for deployment of native force for patrolling & monitoring	LS		5.00
60.	Office expenses including TA for officers	LS	TATR	7.00
61.	Protection native force deployment	LS		3.00
	Ant poaching activities			
62.	Maintenance of existing 18 patrolling camps	18x3x12	As per map	14.904
63.	Deployment of local force as patrolling assistant to beat guards	34x12		9.384
	Establishment and maintenance of wireless & mobile network			
64.	Royalty and License fee of wireless network	LS		1.70
65.	Maintenance of existing wireless network	LS		1.00
66.	Monthly mobile bill & maintenance	80x 12		1.92
	Deployment of local work force surveillance, manning			
67.	Labour for barrier 12 Barrier 3 labour each gate	36x12		9.936
68.	Tracking party	4x12		1.104
	Maintenance of elephant squad			
69.	Labour for elephant 4 x 12 month	4x12	Mohali range	1.104
70.	Purchase of food for elephant	12 month		2.40
71.	Maintenance of boundary pillar	500 nos		0.550
72.	Procurement of field gear uniform & accessory	60		0.480
	Strengthening of Infrastructure within Tiger Reserve			
73.	Maintenance of existing Residential & office buildings	60 nos	TATR	6.00
74.	Maintenance of youth, hostel, tents, interpretation centre and Rest house old hides & machans	30 nos	TATR	3.00
75.	Maintenance of check Naka building in including furniture, electric bill etc.	13 nos		0.65
76.	Regular maintenance of Roads Metal Road-45 km. Murum Road-100 km Earthen Road -126 km.	270 km		13.55
77.	Maintenance of fire watch tower (Painting & repair)	3 nos	Kolsa Range	0.250
	Maintenance of anicuts, ponds etc.			
78.	Repair & maintenance of anicuts Shivanzari, Panchdhara	2 nos	Kolsa, Tadoba	1.00
79.	Maintenance of existing small water holes and cement trough	70 nos	TATR	0.35
	Maintenance & creation of fire lines			
80.	Cutting & burning fire lines 907 km	907 km		13.60
81.	Wages for fire fighting 180 person for 4 month	180x 4	Kolara, TATR	16.56
82.	Office expenses for stationery etc.	LS	TATR	0.10

83.	Procurement and maintenance of vehicle (Gypsy Jeep, Truck, Tractor.)			
84.	Special repair to 2 Gypsy 3 Jeep, 2 Minitruck, 1 Tractor.	5		1.50
85.	Diesel petrol for Vehicle	10		5.00
	Habitat Improvement			
86.	Maintenance of old meadow pandharpauni & khatoda=100 ha.	100 ha	Tadoba	1.10
87.	Weed eradication as per plan	60	TATR	0.30
	Total Recurring			128.082
C.	Eco-Development			
88.	Eco-development & livelihood work in fringe areas per microplans	10 villages		10.00
	Total Eco-development			10.00

Sl. No.	Item	Sanction	Central Assistance
1	Non-recurring	115.668	115.668
2	Recurring	128.082	64.041
3	Eco-Development	10.00	10.00
	Total	253.75	189.709

Total sanction: Rs. 253.75 lakhs

Central Assistance: Rs. 189.709 lakhs

Ist release: Rs. 150.00 lakhs

Adjustment of unutilized Amount of previous financial Year 2008-09: Rs. 18.18 lakhs

Net release (Rs. 150.00 -18.18 =131.82) Rs. 131.82 lakhs

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people