

No. 4-1(34)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 4428
E-mail: jdntca@gmail.com

Dated the 15th September, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Udanti-Sitanadi Tiger Reserve, Chhattisgarh during 2009-10.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Udanti-Sitanadi Tiger Reserve, Chhattisgarh** at the cost of **Rs. 244.79 lakhs (Rupees Two Hundred Forty Four Lakhs and Seventy Nine Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 146.94 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 103.05 Lakhs (Rupees One Hundred Three Lakhs and Five Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Chhattisgarh** during the current financial year 2009-10. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Udanti-Sitanadi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Udanti-Sitanadi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Chhattisgarh** in respect of **Udanti-Sitanadi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2010.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Udanti-Sitanadi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2009-10 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the Govt. of India.
- (xiv) **Government of Chhattisgarh** in respect of **Udanti-Sitanadi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Udanti-Sitanadi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Chhattisgarh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State **Government of Chhattisgarh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2009-10 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1559/JS&FA/F/09 dated 04.09.2009

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh, Raipur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2009-10 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh, Raipur.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh, Raipur.
4. The Field Director, Udanti-Sitanadi Tiger Reserve, Chhattisgarh-494001.
5. The Accountant General, Chhattisgarh, Raipur.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

**ANNUAL PLAN OF OPERATION (2009-10)
UDANTI-SITANADI TIGER RESERVE, CHHATTISGARH**

(Rs. in lakhs)

SL. No.	Item of works	Qty.	Location	Amount recommended by IGF & MS (NTCA) for 2008-09
1	Non –Recurring (A)			
4.1	Anti poaching Activities			
4.1 (a)	Deployment of antipoaching squads			
4.1 (c)	Organizing vehicular patrolling by constituting squads (Tiger Protection Force), comprising of filed staff, labourer and polices/SAF/ex-army personnel for apprehending offenders, apart from prescribing a patrolling calander for the squads	One supervisor and 2 assistant & 25 EDC/FPC members & 2 vehicles	Udanti Sitandadi Risgaon	30.00
4.1 (d)	Establishing and maintance of wireless network construction of wireless fix stations	1 1	Udanti Sitandadi Risgaon	4.00
4.1 (f)	Fix wireless set	3	Udanti Sitandadi Risgaon	0.75
4.1 (g)	Mobile wireless set	1 1 1	Udanti Sitandadi Risgaon	1.00
4.1 (h)	Mobile Handset	4 3 3	Udanti Sitandadi Risgaon	1.00
4.1 (j)	Cellphone with sim	2 2 2	Udanti Sitandadi Risgaon	0.30
4.1 (u)	Scorpio 4 wheel drives for Field Director	1	New Tiger Reserve	5.00
4.1 (w)	Scorpio 4 wheel drives for Dy. Director	1	New Tiger Reserve	5.00
4.1 (y)	Motorcycle for patrolling of field staff	5	New Tiger Reserve	2.50
4.1 (a. b)	Procurement field gear, night vision device	LS	Udanti Sitandadi Risgaon	2.00
4.2 (g)	Construction of patrolling camps	1 1 1	Udanti Sitandadi Risgaon	6.00
4.2 (m)	Creation of fire watch tower	1 1	Udanti Sitandadi Risgaon	8.00
4.1 (y)	Computer	4	-	2.00
4.1 (z)	Procurement of compass, range finder, GPS, camera traps	LS	-	1.00
4.4 (c)	Procurement /development of traps, cages to catch problematic animals	LS	Tiger Reserve	1.00
4.8 (a)	Capacity building and Training	LS		0.5
4.4 (b)	Providing Project allowances & special incentives	250 Staff	Tiger Reserve	10.00

4.4 (c)	Specialized training in the use of GIS, antipoaching operations	LS		0.50
4.4 (d)	Specialized training in jurisprudence and wildlife forensics	LS		0.50
4.4 (e)	Study tours for appraisal of good practices in other reserves	LS		1.00
	Cattle Immunization			
a	Wildlife week Celebrations	LS		0.50
	Total			82.55
	Buffer Area			
4.1(d)	Establishing and maintenance of wireless network. Construction of wireless fix stations	3	Sankara Taurenga Indagaon	7.50
4.1 (f)	Fix wireless set	3	Sankara Taurenga Indagaon	0.75
4.1 (g)	Mobile wireless set	2	Sankara Taurenga Indagaon	0.60
4.1(h)	Mobile Handset	10	Sankara Taurenga Indagaon	1.20
4.1 (i)	Wages for wireless attendants	9 for 12 months		3.25
4.1 (y)	Computer	2		1.00
4.1 (z)	Procurement of compass, range finder, GPS, Camera traps			1.00
	Total			15.30
	Sub Total Non Recurring			97.85
	Recurring			
4.1 (1)	Ensuring Special site-specific Protection measures, during monsoon as Operation Monsoon – considering the terrain and accessibility of protected Areas.	90 watchers for 4 months		10.00
4.1 (n)	Deployment of local work force for patrolling surveillance of water holes, manning barriers`		Udanti Sitandadi Risgaon	54.00
4.1 (a.a)	Purchase of POL for govt. vehicles	6		10.00
4.2 (k)	Maintenance / Creation of wireless tower	130 km 117 km 154 km	Udanti Sitandadi Risgaon	12.00
4.2 (p)	Maintenance of fireline			
	External Fireline 40 ft.	200 km 200 km 200 km	Udanti Sitandadi Risgaon	6.00
4.2 ®	Internal Fire line			
	20 ft.	500 km 350 km 350 km	Udanti Sitandadi Risgaon	7.20
	10 ft.	1000 km 750 km 750 km	Udanti Sitandadi Risgaon	12.50
4.2 (t)	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor)	3 2 1	Udanti Sitandadi Risgaon	2.00
4.9	Wages for Computer Operator	5 Computer		3.00
4.1 (1)	Ensuring Special site-specific protection measures, during monsoon as ‘Opertion Monsoon’- considering the terrain and accessibility of protected Areas.	20 watchers for 4 months	Sankara Taurenga Indagaon	2.40
4.1(q)	Rewards to informers	LS	Udanti Sitanadi Risgaon	0.25

4.1(r)	Legal support for defending court cases	LS	Udanti Sitanadi Risgaon	0.50
4.2 (k)	Maintenance of forest road networks	150 km	Sankara Taurenga Indagaon	4.50
4.2 (p)	Maintenance of fire line			
	External Fire line 40 ft.	550 km	Sankara Taurenga Indagaon	5.50
4.2 (r)	Internal Fireline	1050 km		6.30
	20 ft	1950 km		9.79
	10 ft			
4.4	Addressing man-animal conflict			
4.4 (a)	Payment of compensation for cattle lifting death of human beings and crop depreddation * due to wild animals		Sankara Taurenga Indagaon	1.00
	Total Recurring			146.94
	GRAND TOTAL			244.79

(i)	Total Sanction	Rs. 244.79 lakhs
(ii)	Central Assistance	Rs. 171.32 lakhs
(iii)	1 st Release	Rs. 135.00 lakhs
(iv)	Adjustment of utilized amount of previous Financial Year 2008-09	Rs. 31.95 lakhs
(v)	Net Release (Rs. 135.00- Rs.31.95 lakhs)	Rs. 103.05 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**