

**No. 4-1(12)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 23<sup>rd</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarahole Tiger Reserve, Karnataka during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Nagarahole Tiger Reserve, Karnataka** at the cost of **Rs. 293.143 lakhs (Rupees Two hundred Ninety Three lakhs and Fourteen thousand Three hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 247.773 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 116.215 lakhs (Rupees One hundred Sixteen lakhs Twenty One thousand and Five hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Karnataka** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarahole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarahole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Karnataka** in respect of **Nagarahole Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Nagarahole Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Karnataka** to the Govt. of India.
- (xiv) **Government of Karnataka** in respect of **Nagarahole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Nagarahole Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Nagarahole Tiger Reserve) and **Government of Karnataka**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuring year's APO.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Karnataka** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1320/AS&FA dated 11.08.2010.

**Yours faithfully,**

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Nagarahole Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

**ANNUAL PLAN OF OPERATION -2010-11**  
**NAGARAHOLE TIGER RESERVE**

Annual Plan of Operation 2010-11 for Rajiv Ghandi Nagarhole Tiger Reserve						
3601.04.659.03.00.31-Grant-in-aid CSS/Plan 50:50 (RECURRING)						
						Rs. in Lakhs
S.No.	Item	Para No. Of CSSPT Guideline	Location	Physical	Unit cost	Amount recommended by APCCF & MS (NTCA) for 2010-11
	NON-RECURRING					
1	Construction of Culverts	4.2				
	Anechowkur		Hunsekatte 'D' Line	1 no.	1.20/No.	1.20
	Nagarhole		Mathimaradak ada to Nagarhole main Halla No.	1 no.	1.85/No.	1.85
	Metikuppe		Sambegowdan ahalla	1 no.	1.00/No.	1.00
	Antharasanthe		Sunkadakatte Road	3 nos.	040/No.	1.20
	D.B. Kuppe		Masalebetta Road	2 nos.	0.40/no.	0.80
2.	Construction of Causeway cum Checkdam	4.2				
	Anechowkur		Hebballa hodu	1 no.	3.00/No.	3.00
	Antharasanthe		Hashihindaly Kada	1 no.	2.80/no.	2.80
3	Erection of Fire watch Tower	4.2				
	Anechowkur		Banavarakere	1 nos.	4.00/no.	4.00
4	Establishment of New APC	4.1				
	Anechowkur		Alalur	1 no.	3.00/nos	3.00
5	Rain water harvesting structure	4.3				
	Anechowkur		Sannagadde, Gadipalya, Sulugodu	3 nos.	1.00/Nos.	3.00
6	Construction of Checking gate					
	Anechowkur		Jadealadamara & Kudamboor	2 nos.	0.50/nos.	1.00
8	Capacity building to the front line staff (ITA, training, workshops etc.)	4.8			L/S	1.00
9	Exposure visits of officials and other front line staff to the Tiger Reserve in the country	4.8			L/S	0.50
10	Project allowances (Sanctioned Strength)	4.8				
A	Deputy Conservator of Forests			1 no.	0.0075/No	0.090
B	Asst. Conservator of Forests			4 nos.	0.0065/No	0.312
C	Range Forests Officer			9 nos.	0.0050/No	0.540
D	Forester			33 nos.	0.0045/No	1.782
E	Forest Guard			106 nos.	0.0035/No	4.452
F	Forest Watcher			32 nos.	0.0035/no s.	1.344

G	Drivers, Care takers, Elephant Kavadis and others)			96 nos.	0.0035/no.	4.032
H	Ministerial staff (Class-I)			1 nos	0.0065/no.	0.078
I	Ministerial staff (Class-II)			1 nos	0.0050/no.	0.060
J	Ministerial staff (Class-III)			13 nos	0.0035/no.	0.546
K	Ministerial staff (Class-IV)			22 nos	0.0020/ no	0.528
11	Project allowances for the Field Director, Project Tiger and the office staff					
A	Field Director			1 nos	0.010/no.	0.120
B	Ministerial staff (Class-I)			1 nos	0.0065/no.	0.007
C	Ministerial staff (Class-III)			7 nos	0.0050/no.	0.420
D	Ministerial staff (Class-IV)			4 nos	0.0045/no.	0.216
12	Man-animal Conflict (compensation for human deaths due to wild animals, livestock depredation by carnivores	4.4	Nagarhole Tiger Reserves	2 case	1.50/case	3.00
<b>TOTAL OF NON-RECURRING</b>						<b>41.87</b>
<b>RECURRING</b>						
13	MAINTENANCE OF VEHICLES	4.2				
A	Cost of fuel, repairs, etc., to exiting protection vehicles		Nagarhole Tiger Reserves	27 nos.	L/S	15.00
B	Purchase of tyres and tubes to protection vehicles				L/S	2.00
C	Purchase of batteries for protection vehicles and wireless sets.				L/S	4.00
14	Maintenance of Protection Staff Residential Building	4.2	Nagarhole Tiger Reserves			
a	Forester quarters			6 nos.	0.50/no.	3.00
b	Forest Guard quarters			10 nos.	0.50/no.	5.00
c	Other Staff quarters			10 nos.	0.40/no.	4.00
d	Office buildings			5 nos.	0.30/no.	1.50
15	Maintenance of Govt. Boats	4.1		4 nos	L/S	2.00
16	Maintenance & repairs of Watch Towers/Fire watch towers	4.2				
A	Watch Tower			10 nos.	0.12/no.	1.20
B	Fire watch Tower			7 nos.	0.15/no.	1.05
c	Wireless Towers				12 nos	1.20
17	Wages to Anti-poaching Squads in the following ranges from 01.04.2010 to 31.03.2011	4.1				50.030
a	Veeranahosahably Range		Koluvige	4 nos.	Rs. 131.79/day	
			Sollepura	4 nos	Rs. 131.79/day	
			Madahally	4 nos	Rs. 131.79/day	
b	Anechwkur Range		Mathigodu	4 nos	Rs. 131.79/day	

		Begur	4 nos	Rs. 131.79/day	
		Gadipalya	4 nos	Rs. 131.79/day	
		Sulugodu	4 nos	Rs. 131.79/day	
c	Kallahalla Range	Paisari	4 nos	Rs. 131.79/day	
		Neerakatte	4 nos	Rs. 131.79/day	
		Paradakada	4 nos	Rs. 131.79/day	
		Kalkere	4 nos	Rs. 131.79/day	
d	Nagarhole Range	Kattepalya	4 nos	Rs. 131.79/day	
		Hulikal	4 nos	Rs. 131.79/day	
		Hunsekatte	4 nos	Rs. 131.79/day	
		Ballemurka l	4 nos	Rs. 131.79/day	
e	Metikuppe Range	Kothanahally	4 nos	Rs. 131.79/day	
		Jiyara	4 nos	Rs. 131.79/day	
		Amegundi	4 nos	Rs. 131.79/day	
f	Antharasanthe Range	Taraka	4 nos	Rs. 131.79/day	
		Madanakada	4 nos	Rs. 131.79/day	
		Kallambelle	4 nos	Rs. 131.79/day	
g	D.B. Kuppe Range	Unboor	4 nos	Rs. 131.79/day	
		Bogeshwara	4 nos	Rs. 131.79/day	
		Kuduresaathahanahalla	4 nos	Rs. 131.79/day	
		Suthanahalla	4 nos	Rs. 131.79/day	
		Masakebetta	4 nos	Rs. 131.79/day	
18	Maintenance of Antipoaching camps in the following ranges from 01.04.2010 to 31.03.2011				18.980
a	Veeranahosahabbly Range	Koluvige	4 nos.	Rs. 40/day	
		Sollepura	4 nos		
		Madahally	4 nos		
b	Anechwkur Range	Mathigodu	4 nos	Rs. 40/day	
		Begur	4 nos		
		Gadipalya	4 nos		
		Sulugodu	4 nos		
c	Kallahalla Range	Paisari	4 nos	Rs. 40/day	

			Neerakatte	4 nos		
			Paradakada	4 nos		
			Kalkere	4 nos		
d	Nagarhole Range		Kattepalya	4 nos	Rs. 40/day	
			Hulikal	4 nos		
			Hunsekatte	4 nos		
			Ballemurkal	4 nos		
e	Metikuppe Range		Kothanahally	4 nos	Rs. 40/day	
			Jiyara	4 nos		
			Amegundi	4 nos		
f	Antharasanthe Range		Taraka	4 nos	Rs. 40/day	
			Madanakada	4 nos		
			Kallambelle	4 nos		
g	D.B. Kuppe Range		Unboor	4 nos		
			Bogeshwara	4 nos		
			Kuduresaath anahalla	4 nos	Rs. 40/day	
			Suthanahalla	4 nos		
			Masakebetta	4 nos		
19	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.01.2010 to 31.03.2011	4.1	Anechwkur Range	5		
			Veeranahos ahabbly Range	13 nos.		
			Kallahalla Range	6 nos.		
			Nagarhole Range	10 nos.		
			Metikuppe Range	4 nos.		
			Antharasant he Range	9 nos.		
			D.B. Kuppe Ranges	5 nos.		
					RS. 135/DAY	25.620
20	Maintenance of Elephants Squads for protection works (Elephant Mahute and Kavadis) from 01.04.201 to 31.03.2011		Anechwkur Range	2 Nos.		
			Kallahalla Range	2 Nos.		
			Antharasant he Range	2 Nos.		
			D.B. Kuppe	2 Nos.		
					Rs. 4600	4.420

			Ranges			
21	FIRE PROTECTION					
1	Fire Protection					
	Fire line clearance					
	Cutting and clearing thick jungle growth including grass to a width of 10 mts. For the maintenance of 'D' lines and Fire a line including burning		Anechwkur Range	1000 Mete rs	Rs. 1940.90/k m	19.41
			Veeranahos ahabbly Range			
			Kallahalla Range			
			Nagarhole Range			
			Metikuppe Range			
			Antharasant he Range			
			D.B. Kuppe Ranges			
2	Engaging Fire watchers (from 01.04.2010 to 15.04.2010 for 15 days)		Anechwkur Range	40 nos.	Rs. 131.79/ day	5.540
			Veeranahos ahabbly Range	40 nos.		
			Kallahalla Range	40 nos.		
			Nagarhole Range	40 nos.		
			Metikuppe Range	40 nos.		
			Antharasant he Range	40 nos.		
			D.B. Kuppe Ranges	40 nos.		
22	Maintenance of roads for effective protection	4.2				
	Anechwkur Range		Mathigodu, Kudamboor, Kachuvinally 'D'	25.00 km	0.25/km	6.250
	Veeranahosahabbly Range		Yarekatte, Taluk line, Jaladakatte	20.00 km	0.25/km	5.000
	Kallahalla Range		Paradakada APC, Bandihadlu, Kanthoor, Ganagoor	25.00 km	0.25/km	6.250
	Nagarhole Range		Chikkapala, Peacock, Bison, Tiger, Main tower, Hasirugadde, Ballemrkal, Sunkadakatte	30.00 km	0.25/m	7.500
	Metikuppe Range		Rusel line, Mathimarada kada, Rottikatte, Basavanamu	20.00 km	0.25/m	5.000

			nti, Ring roads, 'D' Line roads			
	Antharasanthe Range		Nayanjikatte, Gopaladevar a gudi, Devammanavatakers, Madanakada, Rusel line, Ring Road, Gerthalkolchi, Tiger Road	30.00 km	0.25/m	7.500
	D.B. Kuppe Ranges		Mastigudi, Belle road, Devammanavatakere, Kumbalagolli, President, Sunset	40.00 km	0.25/m	10.000
23	Improvement of Waterholes					
	Deeping, desilting and re-strengthening of bunds	4.2				
	Veeranahosahabbly Range		Jaladakatte	1 no	1.25/no.	1.250
	Metikuppe Range		Kadubaka tank	1 no	1.00/no	1.000
			Bidiruthalkatte	1 no	0.80/no	0.800
	Antharasanthe Range		Nayanjikatte	1 no	0.75/no	0.750
			Tiger tank	1 no	2.10/no	2.100
24	Organising spl. Patrolling operation during monsoon	4.1	Nagarhole Tiger Reserve	7 camps	0.75/camps	5.250
25	Providing Computer Operator and Literate Assistant (Graduate)	4.12	Computer operator	1 no.	0.09/month	1.080
			Literate Assistant (Graduate)	1 no.	0.06/month	0.720
26	Legal support for defending court cases	4.1			L/S	0.500
27	Repair of Guns/Wireless sets	4.1			L/S	0.500
28	Monitoring of Animal health and	4.4				
A	Mineral enrichment (Salt licks etc, in tourism area)				L/S	0.500
b	Treatment to sick, injured and rescued wild animals and any other exigencies including special diet and drugs				L/S	0.500
29	Secret service fund and reward to informants	4.1			L/s	0.500
30	Publicity materials/ internet, purchase of machinery and equipment (Xerox/PCs/ Printers/FAX) and maintenance of existing computers	4.2			L/s	1.000
31	Office Expenses (Purchase of stationary materials, printing charges, Xerox charges, booklets, Telephone/Electricity bill etc.)	4.2			L/s	6.673
7	Uprooting Lantana and Eupatorium and other weeds	4.3				

	Anechowkur		CPT-3 & 4	10 Ha	0.22/Ha	2.20	
	Veeranahosahally		CPT-1,2,& 3	10 Ha	0.22/Ha	2.20	
	Kallahalla		CPT-8/2 & CPT-12	10 Ha	0.22/Ha	2.20	
	Nagarhole		Doddahalla & Ballemurkal	10 Ha	0.22/Ha	2.20	
	Metikuppe		MAdhyachen du	10 Ha	0.22/Ha	2.20	
	Antharasanthe		Sunkadakatte	10 Ha	0.22/Ha	2.20	
	<b>TOTAL RECURRING</b>						<b>247.773</b>
<b>C</b>	<b>ECO-DEVELOPMENT ACTIVITIES</b>						
32	Creation of immunity belt around Nagarhole National Park(Vaccination to village cattle)	4.5			L/s	1.000	
33	Publicity & extension	4.5				1.000	
34	Eco-Development Works under 80	4.5					
a	Conducting health camp	4.5					
	Anechowkur		Mathigodu	1 no.	0.30/No.	0.30	
	Veeranahosahabbly Range		Kappanakatte, Koluviage, Veeranahosahabbly	1 no.	0.30/No.	0.30	
	Kallahalla Range		Murkal, Karmadu	1 no.	0.30/No.	0.30	
	Nagarhole Range		Bommadu	1 no.	0.30/No.	0.30	
	Metikuppe Range		Metikuppe, Kothanahally, Dattahalla	1 no.	0.30/No.	0.30	
	<b>TOTAL ECO-DEVELOPMENT</b>						<b>3.500</b>
	<b>GRAND TOTAL</b>						<b>293.143</b>

(Rs. in lakhs)

S. no.	Items	Sanction	Central Assistance
1.	Non-Recurring	41.87	41.87
2.	Recurring	247.773	123.8865
3.	Eco-development	3.500	3.5000
	<b>TOTAL</b>	<b>293.143</b>	<b>169.2565</b>

- (i) Total Sanction - Rs. 293.143 Lakhs  
(ii) Central Assistance - Rs. 169.2565 Lakhs  
(iii) Ist Release - Rs. 135.4052 Lakhs  
(iv) Adjustment of unutilized amount of previous financial year 2009-10 - Rs. 19.190 Lakhs  
financial year 2009-10  
(v) Net Release (Rs. 135.4052 – Rs. 19.190) Lakhs - Rs 116.215 Lakhs

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.