

**No. 4-1(38)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 11<sup>th</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Parambikulam Tiger Reserve, Kerala during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Parambikulam Tiger Reserve, Kerala** at the cost of **Rs. 178.38 lakhs (Rupees One hundred Seventy Eight Lakhs and Thirty Eight thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 128.50 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Kerala**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 91.304 lakhs (Rupees Ninety One lakhs Thirty Thousand Four Hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Kerala** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Parambikulam Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government

and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Kerala** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Parambikulam Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Kerala** in respect of **Parambikulam Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Parambikulam Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Kerala** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Kerala** to the Govt. of India.
- (xiv) **Government of Kerala** in respect of **Parambikulam Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Parambikulam Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Parambikulam Tiger Reserve) and **Government of Kerala**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Kerala** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Kerala** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1237/A.S&F dated 03.08.2010.

**Yours faithfully,**

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Kerala, A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Kerala.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Kerala.
4. The Wildlife Warden, Parambikulam Tiger Reserve, Kerala.
5. The Accountant General, Kerala.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

**ANNUAL PLAN OF OPERATION 2010-2011 FOR PARAMBIKULAM TIGER  
RESERVE, KERALA**

**3601.04.659.03.00.31-Grant-in-aid CSS/Plan 50:50**

**(Recurring)**

**(Rs. In Lakhs)**

Sl. No.	Item of works	Para of MGT Plan	Location	Qty.	Unit Rate	Amount recommended by APCCF & MS (NTCA) for 2010-11
<b>NON-RECURRING</b>						
<b>A.</b>	<b>Antipoaching</b>					
1	Construction of AntiPoaching campsheds	6.5	PKM TR	2	4.5/ Each	9.00
2	Purchase of camping gears including Knapsacks,sleeping bags, water bottle,torches,search lights,tents etc	6.4	PKM TR	LS	LS	1.00
<b>B.</b>	<b>Strengthening of Infrastructure within Tiger reserve</b>					
1	Purchase of fire fighting equipment	6.4	PKM TR	LS	LS	0.25
2	Procurement of satellite imaginaries for management planning	6.4	PKM TR	LS	LS	0.25
3	Map digitization facility for management planning	6.4	PKM TR	LS	LS	0.50
4	Procurement of Hardware/Software/GIS/GPS	6.4	PKM TR	LS	LS	1.00
5	Procurement of camera traps	6.4	PKM TR	20 Nos.	0.15/E	3.00
6	Purchase of wireles sets/walkie takies/batteries	6.7	PKM TR	LS	LS	2.00
7	Procurement of solar panels with batteries and chargers for the interior camsheds	6.7	PKM TR	LS	LS	2.00
8	Fostering Ecotorism activities and improvement of accomodation facilities for students and visitors	7.5.9	PKM TR	LS	LS	1.00
<b>C.</b>	<b>Habitat improvement and water development</b>					
1	Construction of check dams	6.5	PKM TR	1 No.	1.5/E	1.50

2	Procurement of portable water tank which can be attached to a jeep for filling up the important waterholes and vayals in summer	6.7	PKM TR	1 No.	1/E	1.00
<b>D</b>	<b>Addressing Man-Animal Conflict</b>					
1	Construction of EPT	6.5	Anapady	LS	LS	2.00
<b>E</b>	<b>Research &amp; Field Equipments</b>					
1	Purchase of compass/range finder/GPS for monitoring tigers and wildlife	9.3	PKM TR	LS	LS	1.00
2	Purchase of Scat/sample collection kit	9.3	PKM TR	LS	LS	0.30
3	Equipping the monitoring teams and staffs with facilities like binoculars, night vision binoculars, range finder torches sleeping bags etc.	9.3	PKM TR	LS	LS	1.00
<b>F</b>	<b>Capacity Building</b>					
1	Conducting workshops/seminars etc	9.3	PKM TR	LS	LS	1.00
2	Training the field staff in wildlife management, legal follow up of offences, GIS and visit to other PA's etc.	9.3	PKM TR	LS	LS	1.00
<b>* Co-existence agenda in buffer/fringe areas (landscape approach/sectoral integration ecologically sustainable development programme/livelihood options/Eco-tourism)</b>						
<b>H</b>	<b>Establishment and Development of New Tiger Reserve</b>					
1	Development of ticket counter for the tiger reserve	6.5	Anapady	LS	LS	2.00
2	Construction of Staff Quarters (Type II)	6.5	PKM TR	1 Nos.	5/E	5.00
<b>I</b>	<b>Provision for the Project Allowance to the staff</b>					
1	Provision for the Project Allowance to the staff		PKM TR	LS	LS	5.00
<b>J</b>	<b>Animal rescue team:</b>					
1	Modernisation of library at Anapady with net based information gathering and purchase of library books and journals	6.7	Anapady	LS	LS	1.08
<b>II</b>	<b>ECODEVELOPMENT</b>					
2	Training/capacity building to the Guides/Naturalists		PKM TR	LS	LS	1.00
4	Support to the EDC's for starting different self employment units etc	7.5	PKM TR	LS	LS	5.00

6	Establishment of one Ecoshop for selling EDC products		PKM TR	1 No.	5/E	2.00
	<b>Total Non Recurring</b>					<b>49.88</b>

### RECURRING

<b>A</b>	<b>Antipoaching</b>					
1	Engaging antipoaching watchers	6.5	PKM TR	1139 9 mm	193/m m	22.00
2	Support materials to antipoaching watchers	6.5	PKM TR	LS	LS	6.00
3	Support materials to Mansoon Patrolling Teams	6.5	PKM TR	LS	LS	1.00
4	Maintenance of antipoaching camp sheds	6.5	PKM TR	30 Nos.	LS	15.00
<b>B</b>	<b>Infrastructure</b>					
1	Maintenance & Improvement of Staff Quarters and other buildings	6.5	PKM TR	30 Nos.	0.8/E	10.00
2	Maintenance and repairs of Wireless sets and Walkies talkies	6.7	PKM TR	20 Nos.	0.05/E	1.00
3	Repair & Maintenance of Vehicles	6.5	PKM TR	7 Nos.	LS	4.00
4	Engaging of Data Entry Operators for Field Director Office	9.3	PKM TR	12 Mont hs	0.05/ month	0.60
5	Maintenance of Roads	6.7	PKM TR	240 Km	0.05/ Km	10.00
6	Maintenance of Trekpaths	6.7	PKM TR	300 Km	0.04/ Km	10.00
<b>C</b>	Maintenance of Computers and peripherels, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables ,stationeries and other office expenses	9.3	PKM TR	LS	LS	0.60
1	Maintenance & upkeeping of wireless stations and Solar Systems including the wages for the wireless attenders	6.7	PKM TR	20 Nos.	LS	3.00
<b>D</b>	<b>Habitat Improvement and water Development</b>					
1	Desilting of Waterholes	6.7	PKM TR	17 Nos.	0.30/E	5.00
2	Maintenance of Vayals	6.7	PKM TR	200 Ha	0.50/H a	10.00
3	Engaging Fire Protection Watchers	6.5	PKM TR	6217 mm	0.0019 3/mm	12.00
4	Controlled Green Burning	6.7	PKM TR	192 Ha	0.025/ Ha	4.80

<b>E</b>	<b>Addressing Man Animals Conflict</b>					
1	Vista Clearance	6.7	PKM TR	200 Ha	0.50/H a	8.00
<b>F</b>	<b>Staff Welfare activities</b>					
1	Uniform to the protection mazdoors	6.7	PKM TR	300 mm	LS	3.00
<b>H</b>	<b>Establishment and Development of New Tiger Reserve</b>					
1	Celebration of Wildlife week '2010	6.7	PKM TR	LS	LS	0.50
<b>K</b>	<b>Nature Camp</b>					
1	Conducting Nature Education Camps	7.5	PKM TR	40 Cam ps	0.075/ Camp	1.00
2	Procuring education Material /Publicity materials and Publication of folders and posters, brochures, Newsletter etc.	7.5	PKM TR	LS	LS	1.00
	<b>Total - Recurring</b>					<b>128.50</b>
	<b>GRAND TOTAL</b>					<b>178.38</b>

**Rs. in Lakhs**

<b>S. no.</b>	<b>Items</b>	<b>Sanction</b>	<b>Central Assistance</b>
1.	Non-Recurring	49.88	49.88
2.	Recurring	128.50	64.25
	<b>TOTAL</b>	<b>178.38</b>	<b>114.13</b>

- (i) Total Sanction - Rs. 178.38 Lakhs  
(ii) Central Assistance - Rs. 114.13 Lakhs  
(iii) Ist Release - Rs. 91.304 Lakhs

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people