

**No. 4-1(35)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 26<sup>th</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Sanjay-Dubri Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 308.325 lakhs (Rupees Three hundred Eight Lakhs Thirty Two thousand and Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 209.748 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 162.76 lakhs (Rupees One hundred Sixty Two lakhs and Seventy Six thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay-Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Sanjay-Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Sanjay-Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Sanjay-Dubri Tiger Reserve) and **Government of Madhya Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should

be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1275/AS&FA dated 06.08.2010.

**Yours faithfully,**

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Sanjay-Dubri Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

## SANJAY-DUBRI TIGER RESERVE

				(Rs. In lakhs)	
Sl. No.	Item	Para No. of CSS-PT Guideline	Current year 2010-11 proposal		
			Location (Range, Beat)	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
<b>NON-RECURRING</b>					
	Spill over works of previous year				
1.	Deployment of tiger protection force				
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles	11.3 & 4.2.1.12	All 2 ranges	2 units	24.00
2.	Construction of buildings				
	(i) Field Director Camp Office Pondi		STR	1	5.427
	<b>Total (Spill over work)</b>				<b>29.427</b>
<b>NON-RECURRING WORKS CURRENT YEAR NEW WORK PROPOSALS</b>					
1.	Purchase of PDAs (incomplete work of previous year)	11.1	STR	25	2.00
<b>A.</b>	<b>Antipoaching activities</b>				
1.	Deployment of tiger protection force				
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles	11.3 & 4.2.1.12	All 2 ranges	2 units	25.00
2.	Construction of watch towers	5.1.10	Bastua RF 230	1	3.50
3.	Construction of wireless station	5.1.14	Dubari (Bithkhuri)	1	3.00
			Pondi (Kundaur)	1	3.00
4.	Purchase of wireless equipments, accessories and PDAs				
<b>A.</b>	<b>Wireless sets</b>	11.1			
	i. Fixed sets		Tiger Reserve	2	0.25
	ii. Mobile sets		Tiger Reserve	5	0.65
	iii. Hand held set batteries		Tiger Reserve	20	2.00
	iv. GPS		Tiger Reserve	10	1.50
<b>B.</b>	<b>Accessories</b>	11.1			
(i)	Purchase of solar panels for handset charger for all beat guards, range assistants and patrolling camps			10	1.60
(ii)	Purchase of solar panels for battery charger for fixed stations	11.1		2	1.00
6.	Purchase of binoculars				
(i)	Purchase of binoculars	11.1	STR	10	0.80
9.	Rewards to informers and staff	5.1.19/69	STR	LS	0.50
10.	Legal aid	5.1	STR	LS	0.50
<b>B.</b>	<b>Strengthening of infrastructure</b>				
1.	Civil works				
	Inspection huts	10.2.1/95 & 01/96	Dubari	1	5.50
2.	Creation of earthen ponds and water resource development				
			Mohan RF 438	1	0.80
3.	Procurement of hardware and				

	software				
(I)	Software	11.1			
	(i) MS Office 2007		STR	1	0.20
	(ii) Antivirus software		STR	10	0.25
<b>C.</b>	<b>Addressing man-animal conflict</b>				
1.	Compensation				
	Compensation in cattle kill and human injury/death cases by wild animals and crop protection		STR	LS	2.00
<b>D</b>	<b>Staff welfare activities</b>				
1.	Purchase of solar lights for camps	10.2/10.2.4	Mohan	5	1.00
			Pondi	5	1.00
			Dubari	5	1.00
			Bastua	5	1.00
<b>E</b>	<b>Provision of project allowance to staff (all categories) of Project Tiger</b>				
	Provision of project allowance to field and ministerial staff	10.2	STR	Field staff – 100, Ministerial staff – 24 <b>Total Staff - 124</b>	5.70
<b>F</b>	<b>Research activities</b>				
1.	Rescue operation for wildlife			LS	1.00
<b>G.</b>	<b>Staff development and capacity building</b>				
1.	Study tours for appraisal of good practices in other tiger reserves	9.6/92 & 4.2.1.14/52			
	1-Visit to Kanha and Bandhavgarh tiger reserves to study best management practices in protection, habitat management, wireless communication, tourism etc. 2-Visit to Pench Tiger reserve to study ecodevelopment initiatives in the villages of buffer zone		STR	3	0.50
2.	1-Specialised training in use of computer and GIS and GPS to staff of the Sanjay Tiger Reserve 2-Specialised training to the staff for wildlife forensic data and evidence collection, computer training PDA's	9.6/92 & 4.2.1.14/52	STR	2	0.50
<b>H</b>	<b>Reducing the dependency on fuelwood</b>				
1.	Distribution of pressure cookers and LPG gas to EDC members and villagers	5.2.2	Majhigawan	40	1.40
	<b>TOTAL (NON RECURRING)</b>				<b>67.15</b>
<b>ECO-DEVELOPMENT</b>					
<b>Co-existence agenda in buffer/fringe areas</b>					
<b>A.</b>	<b>Prophylactic immunization of livestock</b>				
1.	To carry out prophylactic immunization of cattle in Sanjay Tiger Reserve	5.1.12	STR	LS	1.00
<b>B.</b>	<b>Health camps for EDC</b>	8.3	STR	2	1.00
	<b>TOTAL (ECODEVELOPMENT)</b>				<b>2.00</b>
<b>RECURRING</b>					
<b>A.</b>	<b>Wages towards patrolling camp labourers/watchers</b>				

1.	Wages of patrolling camp labourers	9.5/5&92	Dubari	Per beat 2 labourer for 6 months	4.344
			Bastua		4.778
			Pondi		4.344
			Mohan		6.081
2.	Wages of wireless operators for fixed stations	7.5.12	Mohan	3 labourers per wireless station for 12 months	3.475
		9.5/5&92	Pondi		2.606
			Dubari		1.737
			bastua		1.737
3.	Wages of labourers engaged as barrier guards	7.5.12	Mohan	2 labourers per barrier for 12 months	2.606
		9.5/5&92	Pondi		2.606
			Dubari		1.737
			Bastua		2.606
4.	Operation monsoon for special monsoon patrolling	4.2.1.12	Dubari	20 labourers per months for 3 months	2.172
			Bastua	22 labourers per months for 3 months	2.389
		11.3	Mohan	28 labourers per months for 3 months	3.040
			Pondi	20 labourers for 3 months	2.172
5.	Wages of inspection hut attendants, drivers of patrolling vehicles, computer operators, etc.	9.5/5&92& 7.5.12	Dubari, Mohan, Pondi, Bastua and Office	19	11.40
<b>B.</b>	<b>Strengthening of infrastructure</b>				
	(i) Maintenance of wireless sets	4.2.1.8	STR	50	1.00
	(ii) Special repair work of buildings				
	FG Nakas	10.2.1/95 & 01/96	Dubaeri (Kharbar)	1	0.10
			Dubari (Goindwar)	1	0.35
			Dubari (Badkado)	1	0.25
			Dubari (North deva)	1	0.20
			Bastua (Bahera Dol)	1	0.50
			Bastua (Kothar)	1	0.25
			Bastua	1	0.75
			Kanchan pur	1	0.75
			Pondi (Budhan)	1	0.40

			Dol)		
			Pondi (Domarpat)	1	0.90
			Pondi (Sai Dol)	1	0.50
	Eco Center Pondi	10.2.1/95 & 01/96	Pondi	1	2.00
	Wireless station building	10.2.1/95 & 01/96	Pondi	1	0.50
<b>C.</b>	<b>Habitat improvement and water development</b>				
1.	Eradication of weeds				
	(i) lantana eradication and eradication of other weeds such as Sida, Parthenium	9.1	Pondi	50	1.050
			Mohan (Mach Mahua)	50	1.050
			Mohan (Ghati Tola)	50	1.050
	(ii) Grass meadow development – ploughing of the area followed by seed sowing and slip planting of local palatable species grasses.	9.1	Dubari RF 157	50	5.00
			Bastua RF 230	30	3.00
	(iii) Maintenance of old grass meadow development		Dubari RF 178, 175	50	2.00
			Bastua RF 204, 209	75	3.00
			Mohan RF 460, 461	75	3.00
2.	Water resource maintenance				
	(i) Maintenance of waterholes	5.1.7/65	Dubari	8	1.20
			Bastua	10	1.50
		9.1	Pondi	5	1.25
		9.1	Mohan	7	1.05
	(ii) Deepning / repair of talab/tank	5.1.7	RF 286	1	2.75
			Mohan RF 387	1	3.50
			Mohan RF 462	1	3.50
<b>D.</b>	<b>Strengthening of infrastructure within Tiger Reserve</b>				
1.	Maintenance of buildings				
	General maintenance of road network	5.1.1	Dubari & Bastua	47	2.82
		11.1	Mohan & Pondi	84	5.04
2.	Maintenance of road network				
i	General maintenance of road	5.1.1	All ranges	365	10.00
(i)	Special repair and upgradation of roads	5.1.5	Dubari	12	10.00
			Bastua	7	7.00
3.	Maintenance of vehicles				
	Maintenance and POL of vehicles (Scorpio-1, Bolero-1, Gypsy-2, Mini truck-1, Bolero Camper-1, Tata 207-1, Motor cycles-11)	5.1.8	STR	18	10.00
4.	Maintenance of hardware				
	Maintenance of computers and peripherals, GPS, photocopiers, fax machines, LCD projectors, cameras and procurement of consumables	5.19/67	STR & ranges	Computer s-15, laoptops-5, printers-13, GPS-10, photocopier-1, LCD projector-1,	2.00

				cameras-2, scanner-1	
5.	Fire protection				
(i)	Fire line cutting and burning	5.1.4	STR	Fireline- RF Line 545 km and outer boundary line 385 km. Total 930 km	13.95
			STR	PF line & paths 1050 km	12.60
			STR	Forest roads 436 km	5.886
(ii)	Fire watchers engaged	5.1.4	Mohan	14 x 2	4.36
			Pondi	10 x 2	3.12
			Bastua	11 x 2	3.432
			Dubari	10 x 2	3.12
(iii)	Fire watch camps	5.1.4	Mohan	10	1.56
			Pondi	10	1.56
			Bastua	10	1.56
			Dubari	10	1.56
(iv)	Hiring of vehicles and POL for fire fighting purpose	5.1.4	STR & Ranges	LS	3.00
6.	Office expenses	4.2.1	STR	LS	2.00
<b>E.</b>	<b>Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy</b>				
1.	Conservation education and awareness	7.12			
	Organization of Wildlife Protection Week		At various ranges in STR and at district headquarter	LS	0.50
	Wayside exhibition/display boards		STR	LS	0.70
	Purchase of wildlife books and periodicals and wildlife CDs and DVDs		STR	LS	0.25
<b>F.</b>	<b>Staff welfare activities</b>				
1.	Repair of wells	5.1.7	Bastua (Bahera Dol0	1	0.10
			Bastua (Gijohar)	1	0.20
			Bastua (Bastua)	1	0.20
			Pondi (Pondi)	2	0.40
			Pondi (Naudhiya)	1	0.25
			Pondi (Kundaaur)	1	0.20
			Mohan (Bhadaura)	1	0.20
	<b>TOTAL (RECURRING)</b>				<b>209.748</b>
	<b>Grand Total (Spill over work+NR+Eco+R)</b>				<b>308.325</b>

**Rs. in Lakhs**

<b>S. no.</b>	<b>Items</b>	<b>Sanction</b>	<b>Central Assistance</b>
1.	Non-Recurring (spill over work)	29.427	29.427
2.	Non-Recurring	67.15	67.15
3.	Ecodevelopment	2.00	2.00
4.	Recurring	209.748	104.874
	<b>TOTAL</b>	<b>308.325</b>	<b>203.451</b>

- (i) Total Sanction - Rs. 308.325 lakhs  
(ii) Central Assistance - Rs. 203.451 lakhs  
(iii) Ist release - Rs. 162.76 lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**