

**No. 4-1(32)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 31<sup>st</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 235.47 Lakhs (Rupees Two hundred Thirty Five lakhs and Forty Seven thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 152.610 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 99.892 lakhs (Rupees Ninety Nine lakhs Eighty Nine thousand Two hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Anamalai Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Tamil Nadu agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the Anamalai Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of Anamalai Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Anamalai Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Tamil Nadu is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Tamil Nadu to the Govt. of India.
- (xiv) Government of Tamil Nadu in respect of Anamalai Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Anamalai Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Anamalai Tiger Reserve) and Government of Tamil Nadu.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is requested before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should

be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1451/AS&FA dated 27.08.2010.

Yours faithfully,

**(Dr. Rajesh Gopal)**  
**APCCF (PT) and Member Secretary (NTCA)**

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu, Chennai.
4. The Field Director, Anamalai Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(Dr. Rajesh Gopal)**  
**APCCF (PT) and Member Secretary (NTCA)**

**ANNUAL PLAN OF OPERATION (2010-11)**  
**Anamalai Tiger Reserve, Tamil Nadu**

APO 2010-11 FOR ANAMALAI TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring				(Rs. in lakhs)	
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
<b>A</b>	<b>Recurring</b>				
<b>I</b>	<b>Protection - Anti - Poaching Measures</b>				
1.1	Engaging 100 anti Poaching watchers of tribals for existing 25 camps @ Rs.0.03 lakhs / per Anti-poaching watchers / Month	4.1	ATR	85Nos. for 12 Months	25.70
1.2	Maintenance of 25 Anti-poaching camp by providing (camouflage dress and gears) Kit, Ruck sack, torch, Chargers, Shoes, etc.,		ATR	25 Camps	2.500
1.3	Secret service Fund (information, Intelligence, Reward & Awards)		ATR	LS	0.50
1.4	Establishment of highway patrolling squads 2 Nos. including cost of the vehicle @ Rs.10.00 Lakh/squad (Udumalpet- Moonar Road & Valparai Highways)		ATR	1 Squads	5.30
1.5	Improvement of Existing Watch Towers		ATR	L.S.	1.000
1.6	Engaging wireless operator for manning wireless stations - 7 Nos. at Rs.5304/-Per month.		ATR	7 Nos./ 8 Months	2.970
1.7	Engaging Tiger / Elephant trackers at Rs.0.03 lakh per person for 12 months		ATR	12 Nos.	4.320
1.8	Improvement of Existing Anti-poaching Shed at Kulippatty in Udumalpet Range and Thalinji in Amaravathi Range and Top slip in Ulandy Range		ATR	LS	5.0
<b>II</b>	<b>Strengthening of infrastructure within Tiger Reserves (including new Tiger Reserve)</b>	<b>4.2</b>			
2.1	Improvement and Maintenance of roads / bridges / culverts etc.,		ATR	LS	1.000
a	For Field Director's Official residence, Range staff quarters, Office building etc.,		ATR	LS	5.000
<b>2.3</b>	<b>Fire Control Measures</b>				
a	Annual maintenance of fire lines including the block lines 350 kms. @ Rs.0.035 lakh / km. of 6 meter width.		ATR	350km	12.250
b	Engaging fire protection watchers		ATR	50 Nos./6	7.50

	50 Nos. at Rs.0.03 lakh x 6 month			months	
c	Addition Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc.,		ATR	LS	2.000
2.4 (a)	Maintenance of publicity & awareness boards		ATR	LS	0.500
(b)	Maintenance of Solar Power fences @ Rs. 0.10 lakh per Km.		ATR	20 km	1.5
2.5	Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators, etc.,		ATR	LS	1.00
2.6	Cost of office stationeries and other essential items etc., for FD office & PCCF & CWLW, office. [ATR – Rs.1.00 lakh & PCCF & CWLW – Rs.1.00 lakh]		ATR & O/o. PCCF & CWLW, Chennai	L.S.	1.00
2.7	Engaging 8 Nos. of computer operator @ Rs.6500/- per month for 12 months		ATR	2 Nos.	1.5
2.9	Cell phone bill payment of Chief Wildlife Warden / Field Director / Deputy Director / Assistant Conservator of Forests, Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office		ATR	65 Nos.	1.50
<i>Preparedness for meeting challenges of bamboo flowering and improving Management of Bamboo forests</i>					
a	Fire watchers 70 Nos. @Rs.0.03 lakh for 6 Months Pollachi, Ulandy, Valparai Udumalpet .from April to June 2010 and January to March 2011.		ATR	70 Nos.	10.00
b	Fire line clearing 370 Km @ Rs.0.035/lakhkm(6mtr width)		ATR	370 km	12.950
c	Engaging labourers for fire brigades formed in vulnerable locations transporting them to fire location, supply of food, water supply etc. for fire fighting @ Rs.110 / per Mandays		ATR	5000 Mandays	1.6
<b>III</b>	<b>Habitat improvement and water development</b>				
3.2	Water management for wildlife by desilting and maintenance of existing water hole / check dams		ATR	LS	5.00
3.3	Opening up habitat by removal of exotic weed for improving regeneration of native species and grass growth at Rs.0.075 lakh per Ha. for 150 Ha.		ATR	150 Ha.	11.250
3.6	Engaging Eco sanitary watchers - 14 Nos. at Thirumoorthy temple, Monkey falls, Top slip and Sethumadai entrance. Supply of Eco friendly materials such as		ATR	14 Nos.	4.25

	cloth bags, paper cups and covers in lieu of hazardous plastic bags and cups, providing dust bins at important places @ Rs.0.03 lakh / month.				
3.7	Species restoration in degraded areas due to over grazing by elephant and cattle at Rs.3660 / Ha. etc and creation of small pond wherever necessary		ATR	41 ha	0.75
3.8	Reclamation of swamps by removing tree growth/weeds etc @Rs.0.075lakhs/ha		ATR	20 Nos.	1.0
<b>IV</b>	<b>Maintenance of building</b>				
4.2	Improvement to elephant camp, at Chinnar in Ulandy Range		ATR	LS	2.00
<b>V</b>	<b>Eco-Tourism</b>	4.17			
5.1	Up-gradation of RHS, dormitory and Trekking shed etc.,		ATR	LS	5.00
5.2	Improvement and maintenance of existing trek path.		ATR	LS	0.50
5.3	Improvement of existing Interpretation centre at Topslip.		ATR	LS	1.0
<b>VI</b>	<b>Eco - Development</b>				
6	Engaging temporary tribal Mazdoors on daily wages for cavady and Mahout for department Elephants in Ulandy Range for April 2010 to March 2011 @ Rs.4000/per month for 23 Nos.		ATR	23 Nos.	11.040
<b>VII</b>	<b>Addressing Man-Animal Conflict</b>				
7.2	Driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals		ATR	LS	2.000
<b>VIII</b>	<b>Human Resource Development</b>	4.1			
1	Legal support		ATR	LS	0.25
2	Provision for rewards to field staff		ATR	LS	0.20
<b>III</b>	<b>Research and Monitoring</b>				
3.2 (a)	Engaging Researchers for collaborating site specific research by outsourcing @ Rs.0.10 lakhs / month / No. for 2 Nos.		ATR	2 Nos.	2.40
(c)	Engaging through outsourcing of personnel for technical office works @ Rs.6500 per month for 1 Nos. for 12 months		ATR	1 No.	0.720
<b>IV</b>	<b>Establishing of Crime Control Unit</b>				
4.1	Engaging 2 mazdoors to work round the clock in the control board.		ATR	2 Nos.	0.660
<b>VII</b>	<b>Eco-Tourism</b>				
7	Engaging Eco-Watchers @ Rs.110.90 / day / 25 days for 5 members		ATR	5 Nos. @ RS.110 90 per person	1.660
	<b>TOTAL OF RECURRING</b>				<b>152.27</b>

	<b>NON RECURRING</b>				
<b>II</b>	<b>Strengthening of infrastructure within Tiger Reserves (including new Tiger Reserve)</b>	<b>4.2</b>			
a	Construction of retaining wall to arrest washing away road due to floods in the low hill side including cost of causeway		ATR	2 nos.	3.00
b	Water facilities to Field Director's Office and camp office and staff quarters		ATR	L.S.	1.0
	<b>Fire Control Measures</b>				
c	Provision for new landline phone for 6 rangers and cell phones for foresters		ATR	21 Nos.	2.100
<b>III</b>	<b>Habitat improvement and water development</b>				
d	Providing salt licks for wildlife @ Rs. 20/- per Kg.		ATR	3000 kg	0.600
e	Purchase of de-worming medicine for wildlife		ATR	LS	0.25
<b>VII</b>	<b>Addressing Man-Animal Conflict</b>	<b>4.4</b>			
1	Payment of compensation for crop depredation injury or loss of human life due to wild animals		ATR	LS	5.00
2	Erection of Solar Power Fencing to keep wild animals away from crop damage at Rs.2.00 lakhs / Km.		ATR	5 km	10.0
7.4	Formation of elephant proof trench (1.0 mtr. bottom width 2.5 mtr. top width & 2.00 mtr. height at Rs. 2.00 lakhs per Km.) in Udumalai				5.00
<b>IX</b>	<b>Publicity</b>	<b>4.1</b>			
1	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc.,		ATR	LS	1.00
2	Conducting Wildlife Week celebration during October 2010		ATR	LS	0.50
3	Purchase of books and journals of wildlife and others.		ATR	LS	0.250
<b>I</b>	<b>Protection - Anti - Poaching Measures</b>				
1.1	Construction of Anti-Poaching shed for Anti-	4.1	ATR	2 Nos.	6.00

	Poaching camps @ Rs. 3 lakhs / No. for 2 Nos.				
1.2	Construction of Watch Towers at Rs. 5 lakhs / No. in Udumelpet and Ulandy Range		ATR	2 Nos.	8.530
1.3	Logistics to prosecute offenders		ATR	50 times	2.000
<b>II</b>	<b>Strengthening of infrastructure within Tiger Reserves (including New Tiger Reserve)</b>				
	<b>Construction of building</b>	4.2			
2.1	Procurement of wireless equipment including purchase of batteries and accessories.		ATR	LS	1.00
2.2	Procurement of camera-traps, range finder, video camera, and other field equipment.		ATR	LS	2.00
2.3	Purchase of GPS for monitoring the function of Anti - Poaching camp		ATR	LS	1.00
2.4	Purchase of Laptop, Computer, UPS, FAX machine, Scanner, Video Camera, DVD player, AC system, internet connection, camera, Binoculars, zoom lenses, camera traps, range finder, including accessories and developing charges.		ATR	LS	1.00
2.6	Purchase of fire fighting equipment, fire resistant jacket, etc.,		ATR	LS	0.250
2.8	Medicines		ATR	LS	0.30
<b>III</b>	<b>Research and Monitoring</b>				
3.1 (a)	Conducting sensitization camps & training to staff / NGO's etc., for estimation w.r.t. population.		ATR	LS	0.500
(b)	Conducting synchronized elephant census		ATR	LS	0.50
(c)	DNA analysis of scat sampling & mapping of Tigers and its co-predators.		ATR	LS	1.00
3.3	Preparation of Tiger Conservation Plan for core and buffer		ATR	LS	0.500
<b>IV</b>	<b>Establishing of Crime Control Unit</b>				
1	Provision of new telephone line for Crime Control Unit, rent and call charges.		ATR	LS	0.060

<b>V</b>	<b>Human Resource Development</b>	4.1			
5.1	Training to the staff in capacity building for latest challenging in wildlife trafficking legal issues, investigation and prosecution.		ATR	LS	1.0
5.2	Conducting study tour for officers & staffs to other Tiger Reserve.		ATR	LS	0.50
5.3	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI. (sanctioned strength 264)	4.15	ATR	LS	12.00
<b>VII</b>	<b>Eco-Tourism</b>				
1	Construction of entrance gate at Aliyar at Rs.4.0 lakhs/No.	4.00	ATR	1 No.	4.00
<b>VIII</b>	<b>Eco - Development</b>	4.5			
8.1	Conducting PRA in new villages @ Rs. 1500/ per village for 94 villages.		ATR	30 villages	1.020
8.2	ED initial deposit amount @ Rs.2.5 lakh per village for 94 villages		ATR	10 villages	5.00
8.3	Prophylactic measures for cattle in buffer area adjacent to Tiger Reserve and also to the cattle of settlement.		ATR	LS	1.00
<b>IX</b>	<b>Habitat improvement and water development</b>				
1	Construction of micro Check Dams @ Rs. 1 Lakh each		ATR	5 Nos.	5.00
	<b>TOTAL NON- RECURRING</b>				<b>82.86</b>
	<b>Grand Total</b>				<b>235.47</b>

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	82.86	82.86
2.	Recurring	152.610	76.305
	<b>Total</b>	<b>235.47</b>	<b>159.165</b>

- (i) Total Sanction - Rs. 235.47 Lakhs
- (ii) Central Assistance - Rs. 159.165 Lakhs
- (iii) 1<sup>st</sup> Release - Rs. 127.332 Lakhs
- (iv) Adjustment of previous balance of 2009-10 - Rs. 27.440
- (v) Net Release (Rs. 127.332-Rs 7.440 lakhs) - Rs. 99.892 Lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**