

No. 4-1(8)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 26th August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandhavgarh Tiger Reserve, Madhya Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandhavgarh Tiger Reserve, Madhya Pradesh at the cost of **Rs. 535.095 lakhs (Rupees Five hundred Thirty Five lakhs Nine thousand Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 403.48 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 225.454 Lakhs (Rupees Two hundred Twenty Five lakhs Forty Five thousand and Four hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandhavgarh Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandhavgarh Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Bandhavgarh Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Bandhavgarh Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiv) Government of Madhya Pradesh in respect of Bandhavgarh Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Bandhavgarh Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Madhya Pradesh.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is requested before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1334/AS&FA dated 13.08.2010.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Bandhavgarh Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE

APO 2010-11 FOR BANDHAVGARH TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring			(Rs. in lakhs)		
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
1	Deployment of Tiger Protection Force				
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles.	4.1	All 6 Ranged of BTR	3 Units (1 Unit comprises of 4 ex-army gunmen, 6 ex-army jawans, 15 local people, 2 vehicles and procurement of equipments like wireless, binocular, dress, shoes etc.) and 1 supervisor for all the 3 units	90.00
2.	Construction of barrier hut and barriers	4.1			
			Damna (327)	1 No.	2.50
			Guruwahi (Pataur)	1 No.	2.50
3.	Purchase of Binoculars, digital cameras etc.				
ii	Purchahse of LED solar lights for patrolling camps, wireless stations, barriers etc.		BTR	50 Nos.	5.00
iii	Purchahse of solar chargers for wireless handsets, mobile phones, digital camera batteries and laptop computers.		BTR	20 Nos.	2.00
4.	Maintenance of Elephant camps				
i	Accessories				1.25
5.	Rewards to informers and staff		BTR	-	0.50
6.	Legal Aid		BTR	-	0.25
2	Upgradation of road network				
i	Construction of rapta		Mehanwah to Rohaniya (Kallwah)	1 No.	5.00
3	Creation of new fire line				
	Creation of new fire line (6 m. wide) in Panpatha Sanctuary	4.2	Pataur D (Pataur)	3 Kms.	0.15
4	Procurement of hardware and software				

(I)	Hard ware	4.2			
i	Desktop Computers		HQ (Umaria)	2 nos.	1.00
ii	Colour laser printer		Training School, Tala	1 no.	0.35
(II)	Software				
i	Extension 3-D Analyst				2.50
iii	Antivirus Software				0.45
C	Provision of Project Allowance to staff (all categories) of Project Tiger				
i	Provision of Project Allowance to Field and Ministerial Staff	4.15	BTR	Field Staff -162 Ministerial Staff 18 Total Staff -180	8.29
D	Research Activities				
1	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force.	4.15	BTR	-	1.00
4	Procurement of Personnel Digital Assistant (PDA) for data collection in customized softwares for research and communication purposes	4.7	BTR	10 Nos.	2.00
E	Staff Development and capacity building				
1	Specialization training in use of computer and GIS to staff of the Bandhavgarh Tiger Reserve	4.8	BTR	1 No.	0.25
2	Strengthening of Bio-diversity Training Centre				
ii	Development of websites of Bandhavgarh Tiger Reserve and Bio Diversity Training Centre, Tala		BTC, Tala	L.S.	0.50
F	Mainstreaming wildlife concerns I tiger bearing forests and fostering corridor conservation through restorative strategy				
1	Procurement of modern trap cages to catch problems animals				
		4.10	BTR	1 No.	1.5
2	Procurement of tranquilizing drugs				
		4.10	BTR	-	0.50
	Total of Non Recurring works				127.49
	ECO-DEVELOPMENT WORKS				
A	Prophylactic immunization of livestock				
	To carry out prophylactic immunization of cattle in Bandhavgarh Tiger Reserve	4.5	In and around BTR	Around 1,25,000 cattle of 168 villages	1.00
B	Reducing the dependency on fuelwood				
1	Provision of L.P.G. connection to EDC members	4.5	EDC -Tala	10 Nos.	3.125
			EDC – Kathli	7 Nos.	
			EDC – Gata	5 Nos.	
			EDC – Damna	10 Nos.	
			EDC - Ghaghaud	5 Nos.	

			EDC – Majkheta	5 Nos.	
			EDC – Madhaun	5 Nos.	
			EDC – Deori	5 Nos.	
			EDC – Chenchpur	5 Nos.	
			EDC - Kumharra	5 Nos.	
Total Eco-Development Works					4.125
RECURRING WORKS					
A	Wages towards patrolling camp labourers/watches				
	Wages of patrolling camp labourers, watchers and other labourers.	4.1	BTR	Skilled-33, Semiskilled- 03, Unskilled-389, Computer Operators-10	218.38
B	Strengthening of infrastructure				
	Maintenance of wireless sets	4.1	BTR	372 Nos.	6.00
C	Habitat improvement and water development				
1	Eradication of weeds				
(i)	Eradication of other weeds such as Sida, Parthenium etc.	4.3			
			Bathan (patch)	50 ha.	0.70
			Bathan (311)	100 ha.	1.40
			Damana (327)	20 ha.	0.28
			Damana (332)	50 ha.	0.70
			N. Gohadi (310)	50 ha.	0.70
			S. Gohadi (295)	50 ha.	0.70
			S. Gohadi (299)	50 ha.	0.70
			Mahaman (314)	20 ha.	0.28
			Mahaman (321)	50 ha.	0.70
			Tala (335)	70 ha.	0.98
			Tala (336)	60 ha.	0.84
			Tala (337)	50 ha.	0.70
			Tala (329)	15 ha.	0.21
			Tala (328)	20 ha.	0.28
ii	Grass meadow development ploughing of the area followed by seed sowing and slip planting of local palatable species of grasses	4.3	Pathari/Jobiwah (292)	60 ha.	4.80
			Badrehal/Kerhawah (268)	30 ha.	2.40
			N.Magdhil/Dabhadol (271)	10 ha.	0.80
			N. Magdhi/ Badbada (280, 281)	50 ha.	4.00
			Rohaniya/Chalkawah	50 ha.	4.00
2	Mopping up of weeds eradicated earlier				
(I)	Mopping up of lantana eradicated earlier				
a	Mopping up of lantana in areas where the eradication first done in2007-08	4.3	Hardiha (313)	50 ha.	0.40
			Dhaurkhoh (9)	100 ha.	0.80
			Dhaurkhoh (10)	42 ha.	0.34
			Dobha (374)	45 ha.	0.36
			Bartarai (355)	39 ha.	0.31

			Garhpuri (368)	46 ha.	0.37
			Bandhadev (6)	39 ha.	0.31
			Bagdara (360)		0.31
			Sejwahi (422)		0.40
			Sejwahi (429)		0.40
			Kudri (453)		0.40
			Baghdo (454)		0.40
b	Mopping up of lantana in areas where the eradication first done in 2008-09	4.3	Mardari (294)	20 ha.	0.16
			Dhamokhar (291)	20 ha.	0.16
			Pathari (289)	30 ha.	0.24
			Badrehal (267)	30 ha.	0.24
			Khusarwah (P-264)	11 ha.	0.09
			Rohaniya (234)	50 ha.	0.40
			Chenchpur (256)	172 ha.	1.38
			Majhkheta (282)	95 ha.	0.76
			Janarh (250)	20 ha.	0.16
			Malahra (277)	38 ha.	0.30
			Medra (493, 494)	67 ha.	0.54
			Dadraudi (354)	90 ha.	0.72
			Ranchha (375)	23 ha.	0.18
			Bartarai (356, 357)	36 ha.	0.29
			Garhpuri (369)	36 ha.	0.29
			Mahaman (363)	31 ha.	0.25
			Dhaurkhoh (10)	45 ha.	0.36
			Bandhadev (5)	6 ha.	0.05
			Bandhadev (6)	52 ha.	0.42
			Bagdara (495)	145 ha.	1.16
			Sejwahi (422)	15 ha.	0.12
			Sejwahi (429)	15 ha.	0.12
			Kudri (453)	10 ha.	0.08
			Baghdo (454)	10 ha.	0.08
			Gangital (430)	50 ha.	0.40
			Gangital (431)	100 ha.	0.80
			Jhalwar (465)	100 ha.	0.80
			Chitraon (463)	30 ha.	0.24
			Chilhari(435)	100 ha.	0.80
			Pataur C (393)	60 ha.	0.48
			Pataur D (391)	40 ha.	0.32
			Pataur D (P-210)	30 ha.	0.24
(II)	Mopping up of other weeds such as, Sida etc eradicated earlier	4.3	Bathan (Patch)	135 ha.	1.89
			Bathan (304)	13 ha.	0.18
			Bathan (308)	39 ha.	0.55
			Bathan (312)	15 ha.	0.21
(III)	Eradication of brushwood and reclamation of meadows	4.3	Tala (329)	5 ha.	0.25
			Tala (336)	5 ha.	0.25
			Hardiha (313)	5 ha.	0.25
3	Water Resources Maintenance				
I	Maintenance of Waterholes	4.3	Bathan (patch)	1 No.	0.12
			Haradiha (305)	1 No.	0.12
			Damana (320)	1 No.	0.12
			Damana (332)	1 No.	0.12
			Damana (327)	1 No.	0.12
			Majhkheta (298)	1 No.	0.12

		S. Gohadi (300)	1 No.	0.12
		Tala (337)	1 No.	0.12
		Kathali (339)	1 No.	0.12
		N. Gohadi (306)	1 No.	0.12
		Bhadrashila (333)	1 No.	0.12
		W. Mehanwah/ Khameraha (221)	1 No.	0.12
		E. Mehanwah/ Jamuniha (222)	1 No.	0.12
		Majhkheta/ Gahira (282)	1 No.	0.12
		Majhkheta/ Khongapani (283)	1 No.	0.12
		Janarh/ Kumharwah (251)	1 No.	0.12
		Chenchpur/ Baniya Khole (265)	1 No.	0.12
		N. Kallwah/ Karkachhaha (252B)	1 No.	0.12
		E. Mehanwah/ Karkachhaha (229)	1 No.	0.12
		Malahara/ Dhedhua (278)	1 No.	0.12
		Marhaun/ Hathwah (284)	1 No.	0.12
		N. Kallwah/ Chhapridhar (264)	1 No.	0.12
		Marhaun/ Moteya Doll (285)	1 No.	0.12
		Bodha Nala (252B)	1 No.	0.12
		Akdawah (282)	1 No.	0.12
		harriwah (228)	1 No.	0.12
		Chakwa (254)	1 No.	0.12
		Bachaha Nala (227)	1 No.	0.15
		Mahadevan nala (244)	1 No.	0.15
		Bogdar Nala (237)	1 No.	0.15
		Seetachowk nala (227)	1 No.	0.15
		Kolha nala (222)	1 No.	0.15
		Bijahawah nala (230)	1 No.	0.15
		Barsagaha nala (243)	1 No.	0.15
		Uraiha nala (241)	1 No.	0.15
		Ranchha (376)	1 No.	0.12
		Andar Nala (377)	1 No.	0.12
		E. Bagdari/ Dhamdhama Nala (373)	1 No.	0.12
		E. Bagdari/ Nigaha Nala (370)	1 No.	0.12
		Mahaman/ Kudwa Nala (363)	1 No.	0.12
		Salkhaniya/ Patua Nala (385)	1 No.	0.12
		Dadraudi/ Jidjidi Nala (351)	1 No.	0.12
		Dhaurkhoh/ Bhadgada Nala (10)	1 No.	0.12
		Gadawah/ Kogdar Nala (362)	1 No.	0.12
		Salkhaniya/ Katiwah (385)	1 No.	0.12
		Dhaurkhoh/ Tamarha (10)	1 No.	0.12
		Garhpuri/	1 No.	0.12

			Muda nala (367)		
			Garhpuri/ Kumbi Kachhar Nala (369)	1 No.	0.12
			Ranchha/ Jhorjhora Nala (377)	1 No.	0.12
			Milli/ Janarh Nala (248)	1 No.	0.12
			N. Milli/ Chunnawah Nala (261)	1 No.	0.12
			N. Milli/ Kerhai Kund (298)	1 No.	0.12
			Dhamokhar/ Geraiya Nala (290)	1 No.	0.12
			Goraiya/ Tapkana Nala (224)	1 No.	0.12
			Goraiya/ Amuvari Nala 219)	1 No.	0.12
			Rohaniya/ Kukarwani Nala (218)	1 No.	0.12
			Rohaniya/ Dudhariya Nala (233)	1 No.	0.12
			Kudri (460)	1 No.	0.12
			Kudri (448)	1 No.	0.12
			Jhalwar (462)	1 No.	0.12
			Jhalwar (465)	1 No.	0.12
			Chansura (451)	1 No.	0.15
			Sehra A (449)	1 No.	0.15
			Sejwahi (418)	1 No.	0.15
			Pataur C/ Kalp dabri (397)	1 No.	0.12
			Pataur C/ Padaipani (394)	1 No.	0.12
			Pataur A, B/ Nanagar Nala (412)	1 No.	0.12
			Bamera/ Kanerwah (392)	1 No.	0.12
			Kaseru (P 193)	1 No.	0.12
			Pataur D/ Chhoti Jhiriya (390)	1 No.	0.12
II	Deeping/repair of talab/tank	4.3	Bhalaunha (283)	1 No.	1.50
			Panihai (264)	1 No.	1.50
			Chalkawah (234)	1 No.	1.20
			Baheraha (294)	1 No.	1.20
			Sejahai (258B)	1 No.	1.20
			Murdhava (293)	1 No.	1.20
			Jobiwah (292)	1 No.	0.50
			Bakiyawah (247)	1 No.	0.75
			Jamhol (293)	1 No.	0.75
			Purniha (258B)	1 No.	0.75
			Baghmuda (267)	1 No.	0.75
			Dabhadol (270)	1 No.	0.75
			Badkiwah (298)	1 No.	0.75
			Chakiya (226)	1 No.	0.75
			Karhiya talab (236)	1 No.	0.75
			Dauka talab (270)	1 No.	0.75
			Jhurahi talab (235)	1 No.	0.75
			Bartarai talab (356)	1 No.	1.50
			Bartor talab (5)	1 No.	1.50
			Tamarha talab (10)	1 No.	1.50
			Bartarai camp (355)	1 No.	1.50

			Dhaurhar talab	1 No.	1.50
			Pataur D (P 210)	1 No.	1.10
			Pataur D (391)	1 No.	0.60
			Dasrath Talaiya (410)	1 No.	0.40
III	Closure of Stopdam after rainy season	4.3	Majhakheta (303)	1 No.	0.06
			Bathan (patch)	1 No.	0.06
			Bathan (308)	1 No.	0.06
			Haradiha (313)	1 No.	0.06
			Damana (332)	1 No.	0.06
			N. Gohadi (310)	1 No.	0.06
			Kathli (339)	1 No.	0.06
			Kathli (338)	1 No.	0.06
			Badwahi (242)	1 No.	0.06
			Kaseru	1 No.	0.06
			Guruwahi	1 No.	0.06
			Tala (336)	1 No.	0.06
			Kallwah (252B)	1 No.	0.06
			Chenchpur (254)	1 No.	0.06
D	Strengthening of infrastructure within Tiger Reserve				
1	Maintenance of building				
	General maintenance of buildings	4.2	Tala	104 Nos.	5.20
			Khitauli	50 Nos.	2.50
			Kallwah	36 Nos.	1.80
			Magdhi	53 Nos.	2.65
			Pataur	31 Nos.	1.55
			Panpatha	24 Nos.	1.20
2	Maintenance of road network				
	General maintenance of road network	4.2	Tala	175 Kms	10.00
			Khitauli	148 Kms.	
			Kallwah	97 Kms.	
			Magdhi	128 Kms	
			Pataur	30 Kms	
			Panpatha	43 Kms	
3	Maintenance of vehicles				
	Maintenance and POL of vehicles (Ambassador car -1, Scorpio -1, Gypsy -5, Bolero-4, Jeep-2, Tata Sumo-2, Mini Bus -2, Tata 407-1, Tata 207-3, Voyager -1, Resquie Squad Truck-1, Mahindra Trator-1, & motor cycle -32)	4.1	BTR	56 vehicles	15.00
4	Maintenance of hardware				
	Maintenance of Computers and peripherels, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, Plotters and procurement of consumables	4.2		Computers-42 Printers-24, GPS-20, Photocopiers-5, Fax machines-3, LCD Projectors-3, Cameras-10, Plotter-1, Scanner-4	5.00

5	Maintenance of elephants and elephants camps				
I	Maintenance of elephants	4.1	BTR	For 9 adult and 4 sub-adult/ juvenile elephants	8.00
II	Maintenance of elephants camps		BTR	4 camps	2.00
III	Medicine		Bandhavgarh Tiger Reserve	Hitek -300 bolus, Nutrich-2100 tab., Sarkoseral-36 kg., Livodex-900 ml., Belamyl-300 ml., Hydrogen peroxide-10 ltr., petrolium gelly 20 kg., Mercuric chloride- 1 kg. and other medicines as and when required.	1.50
6	Fire Protection				
	Vehicles, Manpower and Fire line maintenance		All Ranges	Fireline- 1500 kms, Additional vehicles to be deployed-14 Nos., Additional labourers engaged-around 100, Communication by telephone, wireless etc., Construction of temporary fire watch towers, POL of vehicles, Procurement of binoculars, water bottles, cap, fire beater, training, publicity etc.	20.00
7	Staff development and capacity building				
1	Visit to Periyar Tiger Reserve, Kerala and some other Protected Areas to study eco-development and Tiger Reserve Foundation tourism, protection etc.			1No.	1.00
2	Dissemination workshops			1 No.	0.25
3	Office maintenance at HQ ad all the 6 Ranges		BTR and Ranges	L.S.	5.00

A	Strengthening of infrastructure				
1	Civil works				
(I)	Special Repair work of buildings		RO Quarter- Kallwah (Tala)	1 No.	0.70
			Driver Room (Tala)	1 No.	0.30
			FG Naka- E. Bagdari (Khitauli)	1 No.	0.50
			RA Quarter-Bagdari (Khitauli)	1 No.	0.50
			FG Naka-W. Bagdari (Khitauli)	1 No.	0.75
			Range Office-Magdhi (Dhamokhar)	1 No.	1.00
			RA Quarter- Magdhi (Dhamokhar)	1 No.	0.20
			R.A. Quarter- Milli	1 No.	0.50
			FG Naka-Khusarwah	1 No.	0.25
			FG Naka-North Kallwah	1 No.	0.50
			Range Office-Panpatha	1 No.	1.00
B	Staff welfare activities				
1	Repair of wells	4.16	Gohadi (Tala)	1 No.	0.25
			Kathli Naka (Tala)	1 No.	0.15
			-	-	-
			-	-	-
			-	-	-
2	Repair of hand pumps	4.16	Tali (Khitauli)	1 No.	0.20
			Bandhadev (Khitauli)	1 No.	0.20
			Dhamdhama (Khitauli)	1 No.	0.20
			Salkhaniya (Khitauli)	1 No.	0.20
			Medra (Khitauli)	1 No.	0.20
2.	Operation Monsoon for special patrolling	4.1	All 6 Ranges of BTR	60 labourers for 3 months	7.20
F	Mainstreaming wildlife concerns I tiger bearing forests and fostering corridor conservation through restorative strategy				
1	Conservation education and awareness				
	Organization of Wildlife Protection Week	4.10	In and around BTR	L.S.	0.50
	TOTAL OF RECURRING WORKS				403.48
	GRAND TOTAL				535.095

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	127.49	127.49
2.	Recurring	403.48	201.74
3.	Ecodevelopment	4.125	4.125
4.	Total	535.095	333.355

(i)	Total Sanction	-	Rs. 535.095 Lakhs
(ii)	Central Assistance	-	Rs. 333.355 Lakhs
(iii)	1 st Release	-	Rs. 266.684 Lakhs
(iv)	Adjustment of un-utilized amount of 2009-10	-	Rs. 41.23 Lakhs
(v)	Net Release (Rs. 266.684 lakhs – 41.23 lakhs)	-	Rs. 225.454 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**