

No. 4-1(26)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 17th September, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bhadra Tiger Reserve, Karnataka during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Bhadra Tiger Reserve, Karnataka** at the cost of **Rs. 329.154 Lakhs (Rupees Three hundred Nine Lakhs and Fifty Two Thousand Seven Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 241.998 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 154.114 Lakhs (Rupees One Hundred Fifty Four Lakhs and Eleven Thousand Four Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Karnataka** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bhadra Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bhadra Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Karnataka** in respect of **Bhadra Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Bhadra Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Karnataka** to the Govt. of India.
- (xiv) **Government of Karnataka** in respect of **Bhadra Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Bhadra Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Bhadra Tiger Reserve) and **Government of Karnataka**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.

- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Karnataka** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1589/AS & FA dated 13.09.2010

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Bhadra Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNUAL PLAN OPERATION 2010-11

Annual Plan of Operation 2010-11 for Bhadra Tiger Reserve						
3601.04.659.03.00.31-Grant-in-aid CSS/Plan 50:50 (RECURRING)						
						Rs. in Lakhs
S.No.	Item	Para No. Of CSSPT Guideline	Location	Physical	Unit cost	Amount recommended by APCCF & MS (NTCA) for 2010-11
NON-RECURRING						
1	Protection activities:					
A	Antipoaching & Smuggling activities					
a	Communication					
1	Wireless equipment procurement	4.1	All ranges		10	0.600
	Batteries for solar panels					
b	Antipoaching camps					
2	Electrical connection to antipoaching camps	4.1	Kundur		1	0.350
3	Rewards to informers	4.8	All ranges		LS	0.500
4	Purchase and fixing of solar lights to APC camps (Home Light)	4.1	Lakkavalli -4, Tanigebyle-1, Hebbe-3, Muthodi-3		11	1.100
5	Purchase & fixing of solar lights for office, checking gat, rest houses and staff quarters (street light)	4.1	Lakkavalli -4, Tanigebyle-3, Hebbe-3, Muthodi-4		13	4.550
6	Providing water supply to APC's					
a	Borewell	4.2				
	Lakkavalli		Tammadihalli		1	0.850
	Tanigebyle		CN Kere		1	0.850
	Muthodi		Kesave		1	0.850
B	Water supply from Panchayath					
	Lakkavalli	4.2	Kundur camp		1	0.200
7	Essentials to antipoaching staff	4.1				
	i) Warm cloths		All ranges		LS	0.250
	ii) Raincoats/gum boots		All ranges		LS	0.500
	iii) Uniform / shoes		All ranges		LS	1.500
	iv) Utensils/bedsheets/blankets/ bicycles ets/		All ranges		LS	0.500
	v) Torches/umbrella/caps		All ranges		LS	0.500
	vi) Medical/insurance facilities		All ranges		LS	0.500
Tiger Protection Force (Strike Force) (TPF)						
8	2 squads with 4 ex-army personnel+3 locals with a vehicle equipped with wireless and weapons) 365 days	4.1				
	i) Supervisor – Rs. 10000/- month		Muthodi & Tanigebyle		2	2.400
	ii) Gunmen/Jawan/Ex-service –		Muthodi &		6	5.760

	Rs. 8000/-month		Tanigebyle			
	iii) Locals		Muthodi & Tanigebyle		6	3.550
	iv) Hiring Vehicle – Rs. 1200/day for 365 days		Muthodi & Tanigebyle		1	4.380
	v) Procuring uniform to force staff		Muthodi & Tanigebyle		14	0.200
	vi) Capsule training to the force		Muthodi & Tanigebyle		1	0.100
	vii) Fuel to Task Force vehicles		Muthodi & Tanigebyle		1	1.980
II	Fire patrolling					
9	Procuring fire fighting equipments	4.2	Al ranges		LS	0.300
III	Infrastructure development					
10	Bridges and Culverts					
	i) Construction of culverts on the sanctuary roads	4.2	Lakkavalli		1	0.500
			Tanigebyle		1	0.500
			Hebbe		1	0.500
			Muthodi		1	0.500
	ii) Construction of bridge at Kesarahalla-CN Kere Road	4.2	Tanigebyle		1	16.000
IV	Mainstreaming wildlife concerns in tiger reserve					
11	Excavation of EPT	4.1	Muthodi		3 kms	6.000
12	Janatha solar fencing on 50% sharing basis	4.1	Muthodi		3 kms	6.000
V	Human resource development					
13	Medical / education help to staff and their families	4.16	All ranges		LS	0.500
14	Training to the staff on sanctuary management, monitoring techniques, etc.	4.8	All ranges		LS	1.000
15	Incentives and awards to staff	4.8	All ranges		LS	0.400
16	Project allowance to the different category of staff from 1:4:2010 to 31:3:2011					
	Field Director @Rs. 1000/month		Chikmagalur		1	0.120
	Deputy Director @ Rs. 750/month		Chikmagalur		1	0.090
	Assistant Director 2 Nos @ Rs. 650/month		Chikmagalur Lakkavlli		2	0.156
	Range Forest Officers 4 Nos. @ Rs. 500/month		All ranges		4	0.240
	Forester 17 Nos @ Rs. 450/month		All ranges		17	0.918
	Forest Guards 38 Nos @ Rs. 350/month		All ranges		38	1.596
	Forest Watchers 15 Nos @ Rs. 350/month		All ranges		15	0.630
	Drivers 3 Nos @ Rs. 350/month		All ranges		3	0.126
	Care Taker 2 Nos. @ Rs. 350/month		All ranges		2	0.084
	Ane Mavuth 1 No @ Rs. 350/month		All ranges		1	0.420
	Deputy Director Office Staff:					
	Superintendent 1 No. @ Rs. 350/month		Chikmagalur		1	0.042

	FDA 3 Nos. @ Rs. 350/month		Chikmagalur		3	0.126
	SDA 2 Nos. @ Rs. 350/month		Chikmagalur		2	0.084
	Surveyer 1 No. @ Rs. 350/month		Chikmagalur		1	0.042
	Typist 1 No. @ Rs. 350/month		Chikmagalur		1	0.042
	Peon 1 No. @ Rs. 200/- month		Chikmagalur		1	0.024
	Field Directors Office Staff:					
	Manager1 No. @ Rs.500/month		Chikmagalur		1	0.060
	Superintendent 2 Nos. @ Rs. 350/month		Chikmagalur		2	0.084
	FDA 4 Nos. @ Rs. 350/month		Chikmagalur		4	0.168
	SDA 5 Nos. @ Rs. 350/month		Chikmagalur		5	0.210
	Steno 1 No. @ Rs. 350/month		Chikmagalur		1	0.042
	Typist 1 No. @ Rs. 350/month		Chikmagalur		1	0.042
	Peon 2 Nos. @ Rs. 200/- month		Chikmagalur		2	0.048
	Jamedar 1 No. @ Rs. 350/month		Chikmagalur		1	0.042
VI	Research and Monitoring					
17	Population estimation exercise		All ranges		LS	1.000
18	Preparation of Tiger Conservation Plan		All ranges		LS	1.000
VII	Ecotourism activities					
19	Interpretation facility	4.17				
	i) Signages		All ranges		LS	1.000
	ii) Publicity and print materials		All ranges		LS	1.000
	iii) Souvenirs of Bhadra Wildlife Sanctuary		All ranges		LS	0.500
20	Nature camp	4.17				
	i) Preparation of Bhadra relevant nature education teachers		All ranges		LS	2.100
	ii) Conducting Eco Education Camps for other stakeholders		All ranges		LS	1.000
VIII	Ecodevelopment					
A	Eco Development Committees					
1	Vaccination of cattle in fringe villages of Sanctuary	4.4	All ranges		LS	1.85
2	Conducting health checkup camps for the EDCs	4.10	All ranges		12	1.500
3	Distribution of LPG	4.5	EDC		100	2.00
4	Raising of seedlings for agroforestry	4.5	EDC		12000	0.600
B	Awareness generation					
5	Celebration of wildlife week	4.17	All ranges		LS	1.000
6	Printing calendars, brochures/ pamphlet etc. during wildlife week	4.17	All ranges		LS	0.500
C	Man-animal conflict					
7	Payment of compensation for man-animal conflict	4.4	All ranges			2.500
TOTAL (NON-RECURRING)						87.156
	RECURRING					
I	Protection Activities					
A	Antipoaching & Smuggling activities					
a	Antipoaching camps					

1	Maintenance of antipoaching camps (from 1.4.2010 to 31.3.2011)	4.1	Muthodi		7	17.59
			Hebbe		8	20.10
			Lakkavalli		13	32.64
			Thanigebyle		8	20.10
2	Maintenance & repair work of existing APC camps	4.2	All ranges		10	3.000
3	Wages to protection vehicle drivers	4.1	All ranges		13	6.400
4	Maintenance of patrolling vehicles	4.2				
	i) fuel charges		All ranges		10	4.620
	ii) repairs		All ranges		10	2.000
B	Monsoon protection camps					
5	Engaging labours for monsoon protection works 122 days	4.1	All ranges		4 camps	3.360
c	River patrolling in boats					
6	Engaging one boat driver and 3 labours each for river patrolling in boats – 365 days	4.1	Lakkavalli & Hebbe		2	4.670
7	Boats maintenance – Fuel and repair charges	4.2	Lakkavalli & Hebbe		2	2.000
d	Other protection watchers and daily wagers					
8	Wages for engaging wireless operators, gate operators, watchmen, cooks, data entry operators etc.	4.1	All ranges		31	16.990
E	Weapons training to staff					
9	Servicing of arms and ammunition and weapons training to field staff (through	4.8	All ranges		LS	0.500
II	Protection from Fire					
10	Fire line clearance	4.2	All ranges			
	i) Along sanctuary roads				434 kms	9.330
	ii) Along patrolling paths				488 kms	3.410
	iii) Along sanctuary boundary				302 kms	6.500
	iv) Along safari roads				65 kms	1.400
11	Fire protection camps (FPC)					
	Engaging to fire watchers in each fire protection camp from : 1.4.2010 to 20.4.2010 and 15.1.2011 to 31.3.2011 = 76 days total 96 days x 2 watchers	4.1	Muthodi Hebbe Lakkavalli Thanigebyle		26 camps	32.950
12	Fire detection points (FDP)	4.1				
	Engaging two labours as a fire watchers in fire detection point from : 1.4.2010 to 20.4.2010 and 15.1.2011 to 31.3.2011 = 76 days total 96 days x 2 watchers		Muthodi Hebbe Lakkavalli Thanigebyle		13	3.300
13	Fire patrolling and protection	4.1	All ranges		4	4.608
	i) Hiring Jeeps during the fire seasons from : 1.4.2010 to 20.4.2010 and 15.1.2011 to 31.3.2011 = 76 days total 96 days					
III	Infrastructure development					
14	Desilting of existing water	4.2				
	Deepening and desilting of		Lakkavalli		3	1.500

	existing waterholes					
			Tanigebyle		3	1.500
			Muthodi		3	1.500
			Hebbe		3	1.000
15	Buildings	4.2				
	i) Maintenance of office and residential buildings of protection staff		Lakkavalli		5	1.200
			Muthodi		2	0.600
			Hebbe		7	2.500
	ii) Maintenance of solar lights					
	iii) Maintenance of wireless sets		All ranges		LS	0.500
			All ranges		LS	0.500
IV	Ecotourism activities					
16	Treks & Safaris	4.2				
	i) Maintenance of Safari Roads		Lakkavalli		10 kms	11.500
			Muthodi		5 kms	5.750
	ii) Maintenance of saltlicks		Lakkavalli		100	0.500
			Tanigebyle		50	0.250
			Muthodi		50	0.250
			Hebbe		50	0.250
	iii) Maintenance of viewlines		Lakkavalli		36 kms x 2 times	2.340
			Muthodi		30 kms x 2 times	1.950
V	Ecodevelopment					
	Ecodevelopment Committees					
	Man-animal conflict					
17	Maintenance of elephant squads including purchase of essential items	4.1	One camp / range		4 teams	3.500
VI	Office expenditures					
18	Electricity charges of offices		All ranges		LS	0.502
19	Maintenance of phones		All ranges		LS	0.500
20	Stationary		All ranges		LS	2.000
21	Maintenance of officers vehicles					
	i) Fuel charges		All ranges		4	4.050
	ii) Repairs and maintenance		All ranges		4	2.388
	TOTAL (RECURRING)					241.998
	GRAND TOTAL (NR+R)					329.154

S. no.	Items	Sanction	Central Assistance
1.	Non-Recurring	87.156	87.156
2.	Recurring	241.998	120.999
	TOTAL	329.154	208.155

(i)	Total Sanction	-	Rs. 329.154 Lakhs
(ii)	Central Assistance	-	Rs. 208.155 Lakhs
(iii)	Ist Release	-	Rs. 166.524 Lakhs
(iv)	Adjustment of unutilized amount of Previous financial year 2009-10	-	Rs. 12.41 Lakhs
(v)	Net Release (Rs. 166.524 – Rs. 12.41) Lakhs	-	Rs 154.114 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**