

No. 4-1(30)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 23rd August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dandeli-Anshi Tiger Reserve, Karnataka during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Dandeli-Anshi Tiger Reserve, Karnataka** at the cost of **Rs. 349.571 lakhs (Rupees Three hundred Forty Nine Lakhs Fifty Seven thousand and One hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 298.281 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 158.812 lakhs (Rupees One hundred Fifty Eight lakhs Eighty One thousand and Two hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Karnataka** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dandeli-Anshi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dandeli-Anshi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Karnataka** in respect of **Dandeli-Anshi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Dandeli-Anshi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Karnataka** to the Govt. of India.
- (xiv) **Government of Karnataka** in respect of **Dandeli-Anshi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Dandeli-Anshi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Dandeli-Anshi Tiger Reserve) and **Government of Karnataka**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Karnataka** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should

be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Karnataka** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1273/AS&FA dated 06.08.2010.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Dandeli-Anshi Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNUAL PLAN OF OPERATION -2010-11
DANDELI-ANSHI TIGER RESERVE

Sl. No.	Item	Para No. of CSS-PT Guidelines	Location	Physical Target	Rs. in Lakhs
					Amount recommender by APCCF & MS (NTCA) for 2010-11
	A. NON RECURRING				
A	Construction of Checking Gate and Room	4.2			
1	Checking Gate in Anti poaching camp in Deriya and Anshi Range		Deriya	1	1.00
			Anshi	2	4.00
2	Providing Solar facilities to existing checking gate Kumbarwada Range		Kumbarwada	6	4.50
B	Construction of Building – Anti Poaching Camp	4.1			
1	Kulgi		Kulgi	1	3.50
2	Phansoli		Phansoli	1	3.50
3	Gund		Gund	1	3.50
III	Providing Solar and water facilities to existing Anti poaching camp		Kumbarwada	3	3.00
C	Construction of Causeways	4.2			
1	Construction of causeways in Kulgi Range		Kulgi	1	1.50
2	Construction of causeways in Phansoli Range		Phansoli	1	1.50
D	Erection of Fire watch Tower	4.2			
1	Erection of Fire Watch Tower in Phansoli Range			1	4.00
I	Construction of Rubble Stone Check Dam	4.2			
1	Construction of Rubble Stone Check Dam in Kulgi Range		Jamga, Kulgi Kagdal	500	2.00
E	Man-Animal Conflict (Solar Fence) at Anshi Range	4.2	Phansoli	2000mtr.	2.50
F	Eco-tourism, Interpretation and Nature Education	4.17			
1	Nature Education (Nature Clubs, Awareness Campaigns Exhibitions, Workshops, Summer camp etc.)			6	2.00
2	Providing signage board and painting write up		Kumbarwada	45	1.00
G	Dandeli-Anshi Tiger Reserve				
2	Project allowance during the year 2009-10 (75 no.x12 months)	4.15		700 months	3.50
3.	Boundary Demarcation and reorganization adjoin Joida		Kumbarwada	1	3.00

H	Special Habitat Identification and Management	4.2			
1	Monsoon Planting including 12250 PBs		Gund, Kumbarwada	12250PBs	3.29
I	Protection and Interagency Gathering	4.1			
1	Intelligence Gathering and Coordination		DATR	L.S.	1.00
J	Research and Training				
1	Wildlife week Celebration like conduction quiz competition, drawing competition, bird watching etc, for primary school students, high school students and college students in 'kulgi and Anshi Range	4.12	DATR	5 nos.	1.00
2	Awarness programme for elected representatives Women, Teachers etc.		DATR	5 nos.	0.50
3	Training and Exposure Trips to staff		DATR	5 nos.	0.50
II	Rescue Operation				
1	Equipments, Training, Personnel		DATR	5 nos.	1.00
TOTAL NON-RECURRING					51.29
RECURRING					
A	Maintenance of existing computers, printers and consumables articles	4.12	DATR	5 nos.	2.00
1	Maintenance of existing Xerox and consumable articles	4.1	DATR	5 nos.	1.00
2	Maintenance of wireless and communication		DATR	30 nos.	0.40
3	Arms of Ammunition		DATR	5 nos.	0.24
B	Improvement of Waterholes Deeping, desilting and restrengthening of bunds	4.3			
1	Improvement of Waterholes Deepening, desilting and restrengthening of bunds		Jamga, Kulgi, Kegdal	2	2.00
			Phjansoli	2	2.00
			Gund	2	2.00
			Kumbarwada	1	1.00
			Tigwe tank	1	1.00
			Bison tank	1	1.00
C	Removal of weeds all along the roads for patrolling	4.3			
1	Clearance of eupatorium, parthenium and other weeds to facilitate the wild animals crossing the roads while patrolling (view lines clearance & maintenance at Kulgi Range		Jamga, Kulgi, Kegdal	105.38	1.130
			Phjansoli	97.20	1.040
			Gund	104.36	1.110
			Kumbarwada	101.29	1.080
			Anshi	56.27	0.600
D	Organising spl. Patrolling operation during mosoon	4.1			
1	Kulgi Range			1	1.00
2	Phjansoli Range			1	1.00
3	Gund Range			1	1.00

4	Kumbarwada Range			1	1.00
5	Anshi Range			1	1.00
E	Protection works : Maintenance of Anti-Poaching camp from (1-4/2009 to 31-3/2010 for 365 days)	4.1			
I	Protection Work: Maintenance of Pending Amount		Kumbarwada	5	7.90
1	Maintenance of Anti-Poaching camp in Kumbarwada and Anshi		Anhi	4	5.03
2.	Anti-Poaching camp in Vincholi, Solabhavi. Amgoan in Kulgi Range		Kulgi	4	11.84
3.	Anti-Poaching camp in Kandkundi, Gngoda, Syntheri in Phansoli		Phansoli	6	17.76
4	Anti-Poaching camp in Marda, Sangam, Shivapur (Kanchikallgudda),Gind Range		Gund	4	11.84
5	Anti-Poaching camp in Amshet, Dokrappa, Diggi, Bondeli, Gal, Kundal, Deria		Kumbarwada	8	23.68
6	Anti-Poaching camp in Amboli, Badpoli, Birkol, Ulvi, Bargadda, Sulgeri, Kadra in Anshi Range		Anshi	7	20.72
II	Wages for engaging contract labours like Protection watchers, drivers, literate assistants, computer operators, wireless operator, Tourist Guides and other from 01.04.2010 to 31.03.2011 for 365 days				
			Kulgi	13870	18.28
			Phansoli	5110	6.73
			Gund	4015	5.29
			Kumbarwada	3650	4.81
			Anshi	7665	10.10
F	Fire Protection Works				
1	Fire line clearance				
a	Cutting and clearing thick jungle growth including grass to a width of a10 mtrs for the maintenance of fire line including burbning		Kulgi, Kegdal, Jamga	75	1.09
			Phansoli	96	1.39
			Gund	84	1.22
			Kumbarwada	76	0.881
			Anshi	95	1.37
b	Intensive Fire Protection works in Bamboo Dominated area		Kulgi	407.00	5.89
			Phansoli	825.00	11.95
			Gund	600.00	8.68
			Kumbarwada	150.00	2.17
c	Fire Watcher wages from 1.4.2010 to 31.05.2010 for 61 days		Kulgi	2684	3.53
			Phansoli	2562	3.37
			Gund	2989	3.93
			Kumbarwada	2136	2.81
			Anshi	2135	2.81
d	Fire Watcher wages from 1.02.2010 to 31.03.2010 for 59 days		Kulgi	3960	5.210
			Phansoli	2950	3.880
			Gund	2880	3.790
			Kumbarwada	2950	3.880

			Anshi	3150	4.150
G	Road Maintenance (Clearance of side drains and application of gravel and providing pitching works wherever it is. The following length of approach roads to anti poaching camps are maintained every year for tourism and protection works.		Kulgi	20	6.400
			Phansoli	20	6.400
			Gund	20	6.400
			Kumbarwada	20	6.400
			Anshi	30	9.600
H	Maintenance of Nature Camp		Kulgi	1	1.00
			Anshi	1	1.00
I	Maintenance of Vehicles				
	Cost of fuel, repairs etc, to existing protection vehicles. The following vehicles are maintained for protection, tourism and administrative works				
1	Tourism vehicle-Mini Bus, Swaraj Mazda -1 no.		DATR	16	8.00
2	Bolero - 3 no.				
3	Maruthi Gypsy -1 no.				
4	Mahindra Jeep - 2 no.				
5	Mahindra Max - 1no.				
6	Toyato Qualis -1 no.				
7	Motor Bikes -4 no.				
8	Campar Jeep -3 no.				
J	Providing monsoon gear to the staff and providing temporary tents		Kulgi and Kegdal	1	0.50
			Phansoli	1	0.50
			Gund	1	0.50
			Kumbarwada	1	0.50
			Anshi	1	0.50
K	Eco-development Activities				
1	Creation of immunity belt around DATR (vaccination) Rejuvenation of village				0.50
L	Other Activities Protection	4.4			
	Cattle killed crop damage, loss of human life	4.1			1.00
I	Ulvi and Kavala Temple Fair Management (Additional staff developments, check gates, awareness programme additional camps, Petrol units etc.)		Kavala, Ulvi	L.S.	5.00
M	Miscellaneous				
1	Secret service Fund and rearward to informers		DATR	5 nos.	0.50
2	Office expenses		DATR	5 nos.	4.00
3	Publicity & extension (t-shirts/Caps/ Posters/Boards)		DATR	5 nos.	1.00
	TOTAL RECURRING				298.281

Rs. in Lakhs

S. no.	Items	Sanction	Central Assistance
1.	Non-Recurring	51.290	51.2900
2.	Recurring	298.281	149.1405
	TOTAL	349.571	200.4305

- | | | | |
|-------|--------------------------------------------------------------------|---|--------------------|
| (i) | Total Sanction | - | Rs. 349.571 Lakhs |
| (ii) | Central Assistance | - | Rs. 200.4305 Lakhs |
| (iii) | Ist Release | - | Rs. 160.00 Lakhs |
| (iv) | Adjustment of unutilized amount of previous financial Year 2009-10 | - | Rs. 1.188 Lakhs |
| (v) | Net Release (Rs. 160.00 - Rs. 1.188) Lakhs | - | Rs 158.812 Lakhs |

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**