

No. 4-1(2)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 15th September, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve, Uttar Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Dudhwa Tiger Reserve, Uttar Pradesh** at the cost of **Rs. 733.085 lakhs (Rupees Seven hundred Thirty Three lakhs Eight thousand Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 436.145 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 234.385 lakhs (Rupees Two hundred Thirty Four lakhs Thirty Eight thousand and Five hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Uttar Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dudhwa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Uttar Pradesh** in respect of **Dudhwa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Dudhwa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the Govt. of India.
- (xiv) **Government of Uttar Pradesh** in respect of **Dudhwa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Dudhwa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Dudhwa Tiger Reserve) and **Government of Uttar Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuring year's APO.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Uttar Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Uttar Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 177/US(IFD)F dated 13.9.2010.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh, A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

**APO 2010-11 FOR DUDHWA TIGER RESERVE
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)**

(Rs. in lakhs)

Sl. No.	Item	Para No. of CSSPT Guideline	Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
NON RECURRING					
1	Construction of Toilet	6.1.1	South Sonaripur	Renovation of toilets- 02	1.50
2	Construction of Patrolling Camp	6.1.1	Gulra Chauki	1	5.00
3	Residence for the IVth. Class employees	6.1.1	Dudhwa-3	1	2.50
			Bankati-3	1	2.50
4	Construction of RCC Bridges on the forest road 02 mt span-2	6.1.2	Belrayen-2	05 mt span-2	6.00
I	SPECIAL REPAIR OF WOODEN BRIDGES ON FOREST ROADS				
5	Special repair of wooden bridge on Dudhwa Sathiyana forest road (detachable) 105.00 mt. span-01		Dudhwa-Sathiyana road	105 mt. span-1	5.00
6	Construction of detachable wooden bridge		-	8 mt. span-4	2.00
II	SPECIAL REPAIR OF FOREST ROADS				
7	1. Sathiyana (2 km)		Sathiyana	2 km.	1.00
	2. Sathiyana (6 km.)		Sathiyana	6 km.	3.00
	3. North Sonaripur Moura to Tediya Kuwan (18km)		North Sonaripur Moura to Tediya Kuwan	18 km.	9.00
III	BOUNDARY PILLARS AND PROTECTION TRENCHES				
8	Digging of new boundary/rpotection/Game proof trenches		Gauriphanta	3 km.	9.00
	SCIENTIFIC EQUIPMENTS & WEAPONS	6.13			
9	Deep Freezer with silent Generator		Head Quarter	1	5.00
IV	MISCELLANEOUS EQUIPMENTS				
10	Water cooler with RO water purifier	6.1.8	Water cooler with RO water purifier	2	1.20
11	Purchase of Wildlife Films and procurement of publicity material such as pamphlets, posters, stickers etc.	6.18	All over the Reserve		0.25
12	Photographic as well as Video Documentation of Dudhwa Tiger Reserve	6.1.8	All over the Reserve		0.50
13	Procurement of jungle survival kits including	6.1.8	All over the Reserve	167 units @ Rs. 1200.00 per unit	2.00

	uniform, torch cells etc.				
14	Purchase of books & maps	6.1.8	All over the Reserve	Lumpsum	0.25
15	Purchase of Solar Light		All over the Reserve	10 unit @ Rs. 0.30 lac/unit	3.00
Cost of Development of Nature Interpretation Centre					
16	Development of Nature Interpretation Center	6.1.9	Dudhwa & Kishanpur	2	2.00
17	Manipulation of Aquatic Habitat/Wetland development		Bankey Taal	1	2.5
			Bhadraula taal	1	1.00
			Chaukhamba taal	1	1.00
18	Project allowance for the Office & Staff working in the Tiger Reserve for 2010-11 including arrear for the year 2006-07 (08/06 to 3/07) upto 2009-10	6.2.21	DTR		58.52
19	Deployment of ex-military persons	6.2.22	Dudhwa	20	10.28
			Belrayan	20	10.28
			Kishanpur	20	10.28
			Vehicles along with DPOL	3	10.8
ECO - DEVELOPMENT					
20	Capacity building, refresher training of Apiculture Pisciculture, Agro forestry, Vermiculture etc.			100 beneficiaries @ Rs. 1,000/- per beneficiary	1.00
21	Maintenance of Forest Hospital & ambulance		Dudhwa	Purchase of basic medical equipments (Purchase of medicine, maintenance of ambulance etc.)	1.00
22	DPOL for vehicles to be used for Eco-development activities			12 Vehicles -1 Mini Truck -5 Gypsies -7 Jeeps	1.00
23	Vaccination of cattle of the nearby villages			10,000 cattles	1.00
Water Deployment works					
24	Repair of existing pucca, kachchha and natural water holes along with repairing of boring and pumping sets	6.1.4	All over the reserve	24	4.80
25	D.P.O.L for supplying of water in summer	6.1.4	All over the reserve	24	2.00
26	Maintenance, extension and special repair of drinking water supply to staff quarters and FRHS.	6.1.4	All over the reserve		5.65
TOTAL OF NON-RECURRING + ECO DEVELOPMENT					181.81
RECURRING		6.2			
I	HABITAT MANIPULATION	6.2.2			
A	Eradication of weeds	6.2.2.1			
	<i>Cymbopogon martini</i>		Sathiyana	40ha.	1.6
	<i>Seisbania</i> sps.		Chhota Palia	10 ha.	0.27

	<i>Lantana sps.</i>		Dudhwa	40ha.	2.64
			Mailani	20 ha.	1.32
			Gulra	50 ha.	3.3
			Maholi	50 ha.	3.3
	<i>Parthenium sps.</i>		Tourism	5 ha.	0.165
	<i>Tiliacora acuminata</i>		South Sonaripur	20 ha.	1.00
II	Improvement of Grass Land	6.2.2.3			
A	Grassland management by Double - Harrowing and Burning method	6.2.3	Kiratpur	10	0.40
			Ambergarh	30	1.20
			Belghat	40	1.60
			Chandpara	50	2.00
			Sarota	100	4.00
			Bhadroula	5	0.20
			Belghat	100	4.00
			Sathiana	200	8.00
			Chhota Palia,	100	2.00
			Kakraha,	100	2.00
			Lauki	100	2.00
			Barbatta	20	0.80
			Rehta	20	0.80
			South Bhira	20	0.80
			North Bhira	20	0.80
			South Mailani	20	0.80
			North Mailani	20	0.80
			Centre Mailani	20	0.80
			Marha	20	0.80
			Chaltua Fanta	30	1.20
B	Grassland management by cool burning method (Gridline Method)		Sarota, Belghat, Sathiana, Chandpara, Chhota Palia, Lauki, Kakraha, Nagra, Bhadi, Laudaria, Barbatta, Sharda, Ull	120 km x 0.030 km = 3.6 Sq. km. Or 360 ha.	7.20
C	Restoration of grasslands by Removal of woody succession		Sarota, Belghat, Sathiana, Chandpara, Chhota Palia, Lauki, Kakraha, Nagra, Bhadi, Laudaria, Barbatta, Sharda, Ull, Marha	700.00 @ 500.00	3.50
D	Artificial Salt Licks:	6.2.3	Artificial Salt licks to be provided at various places all over the Reserve		0.50
III	WATER FACILITY	6.2.4.	Repair and maintenance of pumping sets and tankers (Dudhwa & Sonaripur)		1.00
IV	FIRE PROTECTION	6.2.5			
A	Expenditure on D.P.O.L	6.2.5.1	All over the Reserve		5.00

B	Watch tower	6.2.5.2	Palia HQ-1	1	0.10		
			Gouriphanta (On international border) – 1	1	0.10		
			Dudhwa	1	0.50		
			Belrayen	5	2.00		
			N. Sonaripur	1	1.50		
C	Fire Lines Maintenance	6.2.5.3		width 30 m.			
			Guariphanta	25.65	18.28		
			Bankati	59.35			
			Dudhwa	60			
			Sathiana	20			
			South Sonaripur	22.85			
			North Sonaripur	68.4			
			Belrayen	138			
			Kishanpur	65.7			
			Mailani	85			
				width 15m.			
			Guariphanta	23			
			Bankati	35.5			
			Dudhwa	50			
			Sathiana	10			
			South Sonaripur	11.4			
			North Sonaripur	18.1			
Belrayen	-						
Kishanpur	12.8						
Mailani	10						
D	Fire fighting squads	6.2.5.4	All over the Reserve	47	19.55		
V	MAINTENANCE OF VIEW LINES	6.2.6	Dudhwa-Sathiana up to Tiger Bridge	14	0.56		
			Dudhwa-Bhadraula Sonaripur main road	12	0.48		
			All roads within Bhadaraula Block	10	0.40		
					Chhota Palia Well to Salukapur	8	0.32
					Salukapur to Lauki Kuan	5	0.2
					S.D.Singh Road	5	0.2
					Lauki Kuan to Sonaripur	5	0.2
					All roads in Sonaripur grassland on Bankey Taal side	8	0.32
					Bankey Taal Ring Road	8	0.32
					Sathiana area	25	1.00
					Dudhwa-Gauriphanta PWD Road	16	0.64
					Dudhwa-Dudhwa Railway Station	4	0.16
					Dudhwa_Chand	12	0.48

			anchauki Road		
			Mailani-Marha road	12	0.48
			Belrayen-Tourism zone	38	1.52
			Kishanpur Tourism zone	32	1.28
			Marha Mailani Tourism zone	26	1.04
VI	MAINTENANCE OF SOLAR SYSTEMS	6.2.7	All over the Reserve	25	2.50
VII	MAINTENANCE OF BUILDINGS	6.2.8			
A	Special Renovation of Non Residential Buildings	6.2.8.1	FRH (Annual Maintenance)	10	5.00
			Log Hut	5	2.50
			Tharu Hut(Special renovation)	10	5.00
			Dormitory	2	2.00
			Camp Office	1	0.50
			Camp Office & Hut of Dy. Director	1	0.50
			Tree Hut	1	0.25
			Special repairing of canteen and checkpost on the International border at Gouriphanta	2	1.50
			Special renovation of the gate, approaching road etc. in Field Director Office in Lakhimpur	1	0.50
			Special renovation of the Range office Belrayan, this is very old Building of the British time his roof is damage, needs proper & urgent maintenance	1	1.00
B	Special Renovation of Residential Buildings	6.2.8.1			
a	Renovation of Field Director Residence		Lakhimpur-1	1	1.00
b	Renovation of Dy. Director Residence at Palia		Palia	1	1.00
c	Wildlife/Forest Guard quarters (Type I)		Dudhwa-9 Sathiyana-7 Gauriphanta-2 Tourism-4 Belrayen-4 Ramuapur-2 Sitlapur-2 Bhairampur-2	7	7.00

			Killa-2 Belparsua-2 Laudaria-4 Gulra-2 Persia-2 Maura-2 C'Chowki-2 Salukapur-2 Sonaripur-6 Kishanpur-13 Mailani-20		
d	Mahouts and Characutters residence		Tourism-5 Salukapur-6 Base Camp-4	10	5.00
e	IV class staff quarters		Located in the Reserve	12	
C	LIVE STOCK	6.2.8.2			
I	Ration		Dudhwa , Sonaripur	12	3.50
ii	Sugarcane		Dudhwa , Sonaripur	12	3.50
iii	Riding Gear		Dudhwa , Sonaripur	12	1.20
Iv	Vetenary Care		Dudhwa , Sonaripur	12	1.00
V	Special repair of Elephant Shed		Dudhwa , Sonaripur	12	3.00
Vi	Expenses of Mahouts and Characutters		Dudhwa , Sonaripur	12	3.75
D	MAINTENANCE OF MOTOR VEHICLES	6.2.8.3			
1	Car		DTR	1	15.00
2	Bolero jeep		DTR	1	
3	Gypsy		DTR	4	
4	Jeep		DTR	8	
5	Minibus		DTR	1	
6	Ambulance		DTR	1	
7	Motorcycle		DTR	16	
8	Tractor		DTR	8	
9	Minitruck		DTR	1	
E	ANNUAL MAINTENANCE & REPAIRING OF FOREST ROADS	6.2.8.2			
			Gauriphanta	43km	1.29
			Bankati	86 km	2.58
			Sathiana	76 km	2.28
			Dudhwa	114 km	3.42
			North Sonaripur	58 km	1.74
			South Sonaripur	150 km	4.50
			Belrayen	200 km	6.00
			Kishanpur	90 km	2.70
			Mailani	113 km	3.39
VII	Compensation to dependants of persons killed by Tiger/Panther/Elephants	6.2.9	All over the Reserve		2.00
1	Compensation to cattle owners	6.2.10	All over the Reserve		0.50
2	Compensation towards crop damage by wild herbivores	6.2.11	All over the Reserve		1.50
3	Training of 100 field staffs.	6.2.12	All over the Reserve		2.00
4	Study tour of 25 field staff of Dudhwa Tiger Reserve	6.2.13	All over the Reserve		1.00
5	Publicity and Extension	6.2.14	All over the		1.00

	(Signages, Pamphlets, Booklets etc.)		Reserve		
	(a) Office expenditure including stationery, furniture etc.	6.2.15	All over the Reserve		5.00
	(b) Telephone and Fax machine expenditure		All over the Reserve		0.50
	(c) Electricity Bills		All over the Reserve		4.00
6	Expenditure on court cases	6.2.16	All over the Reserve		3.00
7	Maintenance of Wireless network	6.2.17	All over the Reserve		6.00
IX	Maintenance of Rhino Re-introduction Project	6.2.18			
1.	Replacement of wooden fence pole with RCC Poles-500		Sonaripur Range	Poles-250	3.75
2.	Wages of fence watchers @ Rs. 2600/- for 12 months for 09 fence watchers		Sonaripur Range	09 watchers	2.81
3.	Purchase of solar panel- 04		Sonaripur Range	Solar panel-04	1.00
4.	Repair of wireless room at Salukapur & Base Camp used for rhino monitoring		Sonaripur Range	2	1.00
5.	DPOL and maintenance of vehicles used in Rhino Monitoring		Sonaripur Range	1	2.00
6.	Fodder management/salt licks for Rhinos inside the RRA		Sonaripur Range		0.50
7.	Purchase of tools		Sonaripur Range		0.30
8	Maintenance of Inner and outer Trench in RRA – 24 KM		Sonaripur Range		3.00
9	Maintenance of Battery & Energizer		Sonaripur Range		1.50
10	Purchase of new batteries – 06		Sonaripur Range		0.60
11	Renovation of the energizer shed at Base Camp		Sonaripur Range		1.00
X	Wages	6.2.19			
1.	Driver, Electrician, Mali, Khalasi, Room Attendants, Telephone Attendants for wild life related crime information night Chaukidars etc. 50 @ Rs. 2600 per month for 12 months				15.60
2.	Boatman/ Motorboat Operator 4 @ 2600/- per month for 4 months				0.42
3.	Wireless Operator 20 @ 2600/- per month for 12 months				6.24
4.	Protection Watchers for 2009-10 i.e. 188 @ 2600/- per month for 04 months				19.55
5.	Monsoon watchers for 2009-10 i.e. 188 @ 2600/- per month for 04 months.				19.55

XI	Miscellaneous Expenditure	6.2.20			
1.	Maintenance of Guns and Rifles				2.00
2.	Maintenance of electrical equipment and wiring in staff quarters and rest houses				2.00
3.	Maintenance of Motor boats and D.P.O.L. (1 Motor boats)				0.50
4.	Expenditure to be incurred for the preparation of Tiger Conservation Plan.				2.00
TOTAL OF RECURRING					323.345

KATARNIAGHAT WILDLIFE DIVISION, BHARAICH

NON RECURRING					
1.	Buildings New		Nishangara Range Sujauli Campus Motipur Range Campus	Construction of elephant shed cum store -2	16.00
2	Bridges	6.3.4.1	Katarniaghat and bhartha pur	Construction of bridge between katarniaghat and bhartha -2pur @ 4.5/lac	4.50
			Chafaria chauk to Rampurwa	Construction of Hume Pipe Pulia in beat no. 9 from chafaria chauk to Rampurwa Rs. @ 3.00 lac/Pulia	3.00
			Rampurwa FRH Pulia in Nishan-garha Range.	Construction of 02 Hume Pipe Pulia in beat no. 7 near Rampurwa FRH Rs. @ 1.50 lac/Pulia in Nishan-garha Range.	3.00
3	Boundary Protection Trenches	6.3.4.4	Along Indo-Nepal Border	Creation of Special Protection Trenches @ Rs 50,000/- per Km size – 1.5x1x1 mtr.– 20 km.	10.00
4	Tools and Scientific Equipments	9.1.1	Division office	Computer Laptop @ 0.30 lac	0.60
			Katarniaghat , Nishangara, Murthia, Kakraha, Motipur	Binoculars small @ 0.05 lac	0.25
			All ranges	1. Whiteboard and Markers with stand	0.20
				5 G.P.S	0.60
5	Solar Charged System	9.1.1	Nishangara-20 , Katarniaghat-20, Murthia-15, Dharmapur-10, Motipur-20, Kakarha-20 Total - 105@4000/each	Solar lantern for all range staffs.	4.20

6	Water Development Works	6.3.2	Motipur-1 Rampurwa-1 Karikot- 1 Cheharat chauki-1	Hand-pumps for field staff(India marka)-4	6.71
7	Miscellaneous Equipments and works	6-3-2 (13a)	Division	Purchase of Books and Maps	0.25
8	Grassland management by Double – Harrowing and Burning method	6.3.1.2 A	Grassland Management Katerniaghat	Bichhia Campus 5a, 5b Sadar 4 b Beat no. 1, comp. 1 Beat no. 1, comp. 2a Kauriyala 1 c Katiyara Total 500 /- hec.	5.00
			Nishangara range	Sadar beat comp. 1a Bhainsa loat Phanta Rohia Phanta nishargara Bhainsa loat Phanta Puthi lot Phanat beat no. 12 comp. 1 dharpur Maharuha phanta comp. 1 Dharmapur beat no. 12 Panbojha beat no. 12 comp. 1Jagapurwa beat no. 8 , comp- 3 Kanchan phanta beat no. 8 comp. 3 Kajra phanta beat no. 10, comp. 1	3.16
			Murthia range	Comp. 9 Murtiha beat no. 20 near Lakkar baba Beat no. 18 west Khajuha panta comp.6 murtiha comp.9 Murtiha beat no. 19 Beat no. 21 comp. no. 17Murtiha Nihit van beat no. 18 East Total 158 hec.	0.76
			Dharmapur range	Beat 17 Comp.Dhantlwa -1 Beat 14 , Comp. 11 Dharmapur Beat 16 , Comp. 14a Dharmapur Total 64 hec.	0.38
			Eradication of lantana in Katernighat , Dharmapur, Nishangara, Murtiha	Katerniaghat Sadar Bichhia, Beat no.1 ,Beat 2 Kauriala Katiyara Manjhar Murtiha beat 27 comp. 17 Murtiha-b, Nishangarha beat-13 Sujauli A Sujauli beat -12 Muhana Dharmapur beat 16 & 17 comp. 25 & 26 Total 100hec	2.30
			Special management for protection of the Ghrial Katerniaghat range	(a) Continuous monitoring with the help of two villagers @ Rs. 2600x12 moths (b) Logistic support	0.62

				for patrolling (c) Maintenance of sandbar in early March near the sand bank. Each 3.0 hec. @ Rs. 1.00 lac (d) Training & awareness among people 5 camp @ 0.05 lac (e) Motor boat , Motor cycle , Motor vehicle maintenance & DPOL	
9	Ex-army men deployment	6.3.2	Division & All ranges	Uniform to field staff	2.00
			All range	Ex- army men deployment	45.00
10.	Project allowance		Division & All ranges	Park allowance for year 09-10	6.60
TOTAL OF NON-RECURRING					115.13
RECURRING					
1	Artificial Salt Licks	6-3-1-	All range	Salt Licks	0.50
2	Water Development Works	6-3-2-	Entire division	DPOL for supplying of water in Summer and repair of pumping sets and boring etc	2.00
3	Fire Protection	6-3-2-	All range	Expenditure on D.P.O.L. for Patrolling and Transporting , including logistic support	5
4	Fire Lines Maintenance & Control burring		All range	4.60 km. 137.92k. 21.48km. 12.00km. 14.66 km. 10.94km.	5.48
5	FIRE FIGHTING SQUADS		All range	4 month (16 February to 31 March, 1April to 15 June) @ Rs2600/-per month. In core area .	5.82
			All ranges	4 month (16 February to 31 March ,1April to 15 June) @ Rs2600/-per month. In Buffer area .	3.33
			All ranges	Logistic support	1.5
6	MAINTENANCE OF VIEW LINES	6.3.2	Katerniaghat to Motipur road Bicchia to Girjapuri gate road Murtiha to Nepal border road Motipur to Girjapuri rail line	70.00 Km. 9.00 Km. 5.00 Km. 65.00 Km	7.45
7	MAINTENANCE OF MOTOR VEHICLES	6-3-2 (13a)	MAINTENANCE OF MOTOR VEHICLES	Gypsy Bolero Bolero Camper Jeep	10.00

				Tractors Motor Cycle	
8	Protection-Anti Poaching Strategies & Capacity building	6.3.2	Protection – Anti Poaching Strategies & Capacity building	Assistance in Legal matters. Intelligence gathering through local in formers	1.00
				Training to staff	0.50
				Fuel for vehicles (Gypsy, Jeeps & Motor cycles etc)	3.00
				Logistic support and medical assistance to field staff.	0.50
				Maintenance of guns & rifles	1.00
9	Patrolling in river Girwa and Kaudiyala and Chhoti beli and Badi beli water area	6-3-2	Katerniaghat range	Fuel for boats & other expenditure	5.00
10	Man-Animal conflict resolution	6.3.2	All ranges	Post mortem & disposal of dead wild animals LS. 2.00Purchase of nylon nets - 1 @ 20,000/- Maintenance of iron cages 3 @ Rs 10,000/- Purchase of new iron cages Food for trapped animals LS Awareness for villagers 10 camp @ 10,000/each Rescue of trapping camp including fooding, ranted tenting, chairing & movement LS. Transportation of trapped animals LS.	5.35
11	Out reach Programmes	7.4.3	All ranges & Division	Stationery and other materials.	1.00
12	(Film show, Quiz, Essay competition, Debate at school & colleges)			Nature Camp for students 6 Sinages	1.00
13	Renovation of Old Building	10.4.3	Katerniaghat, Nishangara & Dharmapur, Murthia, Kakraha & Motipur Ranges.	Repair of Wild life guards/forest guards quarters (type-1)	2.40
				Repair of camp quarters and out houses.	4.00
				Maintenance of FRH Katerniaghat Tharuhuts, FRH Nishangara, Rampurwa, Murtiha , Kakraha & Motipur	5.00

				works ;-Wall painting, Tiles, Roof repairs, water supply repair, curtains, Bed sheets, Maintenance regular , Boring in Katernighat, Water tank at Nishangara, 20 Gas Chula & cylinder.	
				Modification of old building to lock up in Range campus	0.10
14	Repairing of Old Watch Towers	6.3.4.3	Nishangarha Beat no -10	Repairing of 4 Iron/	1.00
			Bichia Comptt-5	Pucca Machan	
			SadarComptt-4 (Badi Beli)	@ Rs 25000-per	
			Sadar Comptt-4 (Choli Beli)		
			At Mahadeva Tal and Vanshakti phanta Katiara Comptt-6-	Replacing of 2 Wooden Machans to RCC Machans @ 3.5 lac/each with iron ladder	7.00
15	Communication (Roads /Nature Trails	6.3.4.2	All ranges	Special repair of forest roads in all ranges	1.00
			Nishangara , Murthia, Katerniaghat,	@ Rs 5,000/- per km.	1.50
				Annual repair of forest roads in all ranges @ Rs 3000/- km	1.00
				Special Repair of Surveillance circuits in Nishangara Range @ Rs 5000/ per km	1.50
				Earth filling and soil conservation measures on the old bridges on forest road. @ Rs 10,000 -per	1.00
				Special Repair of surveillance circuit in Katerniaghat Range@ Rs 5000-per km	0.5
				Special Repair of surveillance circuit in Murtiha Range @ Rs 5000-per km	0.50
				Special Repair of Dharmapur surveillance circuit @ Rs 5000-per km	1.00
16	Wireless	6.3.4.5	All ranges & Division	Maintenance of Wireless Networks	1.00
				Wages of 3 Operators @ Rs. 2600-per month per Operators 12 months	
				Wages of 6 barrier worker @ 2600/-	0.94

				month 12 months	
17	Monsoon Operation	6.3.2	All ranges	Monsoon Protection watcher (15 June, July, August ,	9.14
18	Winter Operation			Winter Protection watcher (16 October, Nov. Dec. Jun. 15 February) two watcher per beat	9.14
19	People participation and eco development work	8.4		Capacity Building- Training for existing 29 EDC in the area and around under.	2.00
20	Miscellaneous Works		Division office	Maintenance of computer -5	0.15
				Maintenance of Printer -3	0.05
				Maintenance of Fax Machine -1	0.05
				Maintenance of Invertors & Batteries	1.00
				Purchase of new batteries -20 @ 12000/-	2.40
TOTAL OF RECURRING					112.80

Rs. In Lakhs

Sl. No.	Items	Sanction		Total	Central Assistance		Total
		Dudhwa	Katerniaghat		Dudhwa	Katerniaghat	
1.	Non- Recurring	181.810	115.13	298.940	181.8100	115.13	298.9400
2.	Recurring	323.345	112.80	436.145	161.6725	56.40	218.0725
	Total	505.155	227.930	733.085	343.4825	171.53	515.0125

- (i) Total Sanction - Rs. 733.085 Lakhs
(ii) Central Assistance - Rs. 515.0125 Lakhs
(iii) 1st Release - Rs. 413.00 Lakhs
(iv) Adjustment of unspent
Amount of 2009-10
As per Utilization Certificate - Rs. 178.615 Lakhs (Rs. 134.41 + Rs. 44.205)
(v) Net Release - Rs. 234.385 Lakhs
[Rs.413.000 – (Rs. 134.41 + Rs. 44.205)]

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.