

No. 4-1(5)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 4428
E-mail: jdntca@gmail.com

Dated the 3rd September, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Kanha Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 809.28 lakhs (Rupees Eight Hundred Nine Lakhs and Twenty Eight Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 458.44 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 417.08 lakhs (Rupees Four Hundred Seventeen Lakhs and Eight Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Kanha Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Kanha Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Kanha Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1440/AS&FA. dated 26.08.2010

Yours faithfully,

(Dr. Rajesh Gopal)
Addl. PCCF (PT) & Member Secretary (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Dr. Rajesh Gopal)
Addl. PCCF (PT) & Member Secretary (NTCA)

**Annual Plan of Operations For 2010-11 for Kanha Tiger Reserve
2406-02-110-(01) CSS/PLAN 50:50 (RECURRING)**

Sl. No.	Description of Works	Para No. of CSS-PT Guidelines	Rs. in Lakhs		
			Location	Physical Target	Amount recommended by APCCF & MS (NTCA) for 2010-11
NON-RECURRING WORK (CORE ZONE)					
Overspent Amount (2009-10)					
1	Patrolling				22.62
2	Unreleased amount for Village Relocation				140.00
TOTAL					162.62
RECURRING WORK (CORE ZONE)					
Overspent Amount (2009-10)					
1	Fire Protection				24.30
TOTAL					24.30
NON-RECURRING CORE					
(A)	Water Resource Development	2 (vi)			
1	Construction of Saucer: *				
i	Malkhedi, Mohgaon, Khapa & Jamuntola		Mukki	4	1.00
(B)	Protection Infrastructure:	2 (v)			
1	Construction of Patrolling Camps/ FG Naka:				
i	Satpania (Temporary Camp)		Supkhar	1	3.00
2	Purchase/ Maintenance/Creation of Pump House:				
ii	Purchase of Submersible Pump, Construction of Pump House & Tube Well for Staff colony at Mukki		Mukki	1	3.00
3	Purchase of Wireless handsets *		NP	25	2.50
(C)	Protection Wages:	2 (vi)			
1	Ex-servicemen Engaged for Patrolling		NP	Supervisor-1, Gunmen-6, Jawan-24, Local Youth-60	60.50
2	Tiger Protection Force:				
i	Wages				
ii	Provision for Vehicle on hire			2	2.00
(D)	Staff Welfare:	2 (vi)			
1	Installation of Hand Pump: *				
i	Dhamangaon		Kisli	1	1.00
ii	Balgaon		Mukki	1	1.00

iii	Basinkhar		Mukki	1	1.00
iv	Baherakhar		Mukki	1	1.00
v	Piperdarra		Kisli	1	1.00
2	Project Allowance:				
i	Payment of Project Allowance to Officers/ Staffs		NP	225 officers & field staff, 11 ministerial staff	12.00
(E)	Cattle/ Wildlife Proof Structures:	2 (vi)			
1	Chain-link Fence:				
i	Baijalpur to Mana		B'ghat	0.50 km.	4.50
(F)	Human Resource Development:	1 (ii)			
1	Training		NP	1 trainings , each of 2 days, with 40 trainees each.	0.50
2	Study Tours		NP	1 Study tours of 10 days each	0.50
3	Workshops		NP	1 workshops of two days	1.00
(G)	Ecocodevelopment:	4			
1	Provision of LPG Gas Connection:				
i	Garhi		B'ghat	20	0.50
ii	Ramhepur		B'ghat	10	0.25
iii	Khajra		B'ghat	10	0.25
(H)	Conservation Education & Awareness, Ecotourism Facilities:	4 (xiv)			
1	Wildlife Week Celebrations *		NP	LS	1.00
2	Purchase of Documentary Films and Purchase of Film CDs/DVDs		Mandla	LS	0.25
3	Library Books		Mandla	LS	0.50
(I)	Management Planning:	1 (i)			
1	Preparation & priority of Tiger Conservation Plan		Mandla	LS	5.00
(J)	Monitoring & Evaluation:	3 (ix)			
I	Monitoring & Evaluation		NP	LS	0.50
TOTAL (NON-RECURRING Core):					103.75
RECURRING WORKS (CORE ZONE)					
(A)	Habitat Development: *	3 (ix)			
1	Eradication of Lantana:				
I	Ghanghar (Behind Indri Naka)		Kisli	150 ha.	3.75
ii	Sonf-I		Sarhi	150 ha.	3.75
iii	Bandribehra		Kanha	150 ha.	3.75

Iv	Sondar		Mukki	100 ha.	2.50
2	Eradication of Weed				
I	Kanha Meadow		Kanha	100 ha.	2.50
li	Kisli Meadow		Kisli	50 ha.	1.25
lii	Deoridadar		B'ghat	20 ha.	0.50
Iv	Supkhar Meadow		Supkhar	50 ha.	1.25
V	Piperwada Meadow		Supkhar	50 ha.	1.25
Vi	Kiwardabra		Mukki	50 ha.	1.25
Vii	Ghorella		Mukki	50 ha.	1.25
Viii	Ronda		Sarhi	50 ha.	1.25
Ix	Sonf-I		Sarhi	150 ha.	3.75
3	Eradication of Brushwood from Meadows:				
I	Sondar		Kisli	50 ha.	1.50
li	Khurd Meadow		Mukki	25 ha.	0.75
lii	Kanhari Meadow		Kanha	25 ha.	0.75
Iv	Kanha Meadow		Kanha	25 ha.	0.75
V	Sonf-I		Sarhi	50 ha.	1.50
Vi	Ladua		Supkhar	30 ha.	0.90
Vii	Kapotbehra		Supkhar	20 ha.	0.60
Viii	Ronda		B'ghat	50 ha.	1.50
Ix	Adwar Meadow		B'ghat	50 ha.	1.50
4	Reclamation of Meadows (creation of Grass Enclosure Corridors etc.)				
I	Sonf-I to Ronda		Sarhi	300 ha.	1.50
li	Deoridadar to Phulwari Kachhar		B'ghat	300 ha.	1.50
lii	Chakarwah to Supkhar - Ladua		Supkhar	400 ha.	2.00
Iv	Chital Line - Kanha & Bisanpura		Kanha & Mukki	600 ha.	3.00
(B)	Water Resource Maintenance:	2 (vi)			
1	Soil Moisture Conservation				
I	National Park		NP	LS	4.00
2	Maintenance of Waterholes		NP	371 waterholes	10.00
3	Spl. Repair of Anicuts:*				
I	Mundidadar		Kanha	1	2.00
li	Kushera		Supkhar	1	1.50
4	Construction of Stop Dam-cum-Bridge:				
I	Kisli - Indri Road at Ghanghar Nala *		Kisli	1	8.00
(C)	Protection Wages: *	2 (v)			
1	Patrolling Camp Watchers General Patrolling		NP	196 watchers (50 sensitive camps having 2 watchers & 96 camps having 1 watcher each)	15.00

2	Monsoon Patrolling		NP	60 (10 watchers per squad for 4 months)	9.50
3	Wages of Wireless Attendants		NP	50 wireless attendants (4400/ months)	28.00
(D)	Maintenance of Protection Infrastructure: *	2 (v)			
1	Maintenance of Wireless Sets			287 wireless sets	3.00
2	POL for Vehicles			65 vehicles	20.00
3	Maintenance of Vehicles			65 vehicles	8.00
4	Maintenance of Roads:				
i	National Park		NP	791.41 kms.	30.00
(E)	Fire Protection: *	2 (vi)			
1	Fire line Cleaning & Burning		NP	1489.68 kms.	10.00
2	Fire Watchers Engaged		NP	360	20.00
3	Fire Watchers Camps		NP	6	1.20
4	Fire Fighting Equipment (Water bottle, gamcha etc.)		NP	360 fire watchers & 150 staff	2.00
(F)	Rescue Squad Equipment:	2 (vii)			
i	Tranquilization Accessories (Syringes & Needles etc.) *		NP	60 syringes of 3,5 & 1 ml, practice needles and syringes, elephant canula other needles-100	1.20
ii	Tele Inject Tranquilizing Equipment *		NP	1	2.00
iii	Tranquilization Drugs *		NP	Xylazine-50 ml., Ketamine-50 ml & Yohimbin, 2 Vials each	0.50
(G)	Office Expenses: *	2 (vi)			
i	Maintenance of Office Equipment		HQ	LS	3.00
(H)	Elephant Camps:	2 (vii)			
i	Food		NP	16 elephants	10.00
ii	Medicine		NP	16 elephants	2.00
iii	Accessories		NP	16 elephants	1.00
(I)	Cattle Immunization: *	2 (vii)			
1	Purchase of Vaccines		NP	10000 cattle, 16 semi-captive elephants	1.00

(J)	Compensation for Damage to Human Life & Cattle Kills: *	4 (xi)			
I	Cattle Killed		-		3.00
li	Human Injury Case		-		1.00
lii	Human Death Case		-		1.00
(K)	Maintenance of Conservation Education & Awareness & Interpretation, Ecotourism Facilities:	4 (xiv)			
1	Maintenance of Interpretation Centres		NP	7 buildings in 5 centres	3.00
2	Maintenance of Wayside Exhibits & Display Boards		NP	LS	1.00
L	Protection of Infrastructure				
1	Purchase / Maintenance/ Creation of Pump House				
I	Purchase/ Maintenance of Submersible Pump at New Kanha Colony		Mandla	1	0.75
M	Cattle/ Wildlife Proof Structures:	2 (vi)			
1	Maintenance of Chain-link Fence:				
I	Khapa to Malkhedi		Mukki	10 kms.	2.00
(N)	Modernisation of information Technology:	2 (vi)			
I	Maintenance of Computers for Field Offices & HQ.		NP	24 PCs, 11 laptops, 15 printers, 1 plotter, anti-virus, boradband, batteries, UPS etc.	2.50
2	Paint & Mosquito wire-mesh for Doors, Windows, Ventilators & Grill of FG Nakas/ RA Qtrs./ RO Qtrs./ ACF Qtrs./Tiger Cell Buildings *			112 PCs	5.00
(O)	Rewards & Awards:	2 (viii)			
1	Reward to Informers *		NP		0.50
2	Reward to Staff & Employees		NP		0.50
1	Legal Support for Defending Court Cases:				
i	Fees for Engaging Lawyers		NP	LS	1.00
2	Field Gear for Patrolling Staff: *				
i	First-aid- Box		NP	100	0.50
iii	Anti-Venum Serum for Emergency		NP	40	0.16
	TOTAL (RECURRING CORE)				260.56

	BUFFER AREA				
	NON-RECURRING WORKS				
A	Water Resource Development:	2 (vi)			
a	Construction of Hand Pump (Nos)				
			i. Hatban	1	1.00
			ii. Devgaon	1	1.00
			iii. Patpara	1	1.00
			iv. Baihar	1	1.00
			v. Garhi Range Office	1	1.00
			vi. Koilikhapa	1	1.00
			vii. Ghuitola	1	1.00
B	Protection Infrastructure:	2 (v)			
a	Purchase of Night Vision system			1	0.80
C	Protection Works:	2 (vi)			
a	Special Protection Force during Monsoon Season				
i	Wages			50	7.00
ii	Raincoat			100	0.80
iii	POL for Vehicles			LS	5.00
D	Rewards and Awards:	2 (viii)			
a	Legal support for defending court cases:				0.50
E	Staff welfare:	2 (vi)			
a	Project allowance			LS	5.00
F	Field Gear for Patrolling Staff:	2 (vi)			
a	Haversack				0.40
G	Management Infrastructure:	1 (i)			
a	Construction of Forest Guard Naka		Mohgaon	1	4.00
			Patpara	1	4.00
			Malumjhol a	1	4.00
			Armi	1	4.00
b	Construction of Boundary Pillers			346	6.92
H	Eco development:	4			
a	Deepening of Talab (Nos)		Hatban	1	2.00
			Bhadgaon	1	2.00
			Jhulup	1	1.20
			Jaitpuri	1	2.00
b	LPG Gas Connection (Nos)		Khatia		8.75
i	Lantana Uprooting (Ha)		Kumadehi	50	1.50
			iSarekha	50	1.50
			iKhis	10	0.30
			iSamaiya	20	0.60

			Hatta	30	0.90
			Katangi	50	1.50
ii	Alternate Livelihood/Self Help Groups		Samaiya Bhagpur	5	1.50
			Rajma	10	3.00
			Khatia Women Group	10	2.00
			Khatia Baiga Cultural Group	10	2.50
iii	Pressure Cooker (Nos)		Garhi	180	1.80
			. amnapur	100	1.00
			Khapa	100	1.00
TOTAL NON-RECURRING BUFFER:					84.47
RECURRING WORKS					
A	Water Resource Maintenance:				
a	Maintenance of Waterholes (Nos)		Pandrapani	2	0.30
			Sareipatera II	4	0.60
			Khatia	5	0.50
B	Protection Wages:	2 (vi)			
a	Patrolling camps watchers & general Patrolling			44	23.76
b	Monsoon Patrolling			44	23.76
c	Wages of wireless attendant			35	18.90
d	Haulage of POR Material			LS	2.00
e	Wages for the protection of Plantation sites			6	3.24
C	Maintenance of Protection Infrastructure:	2 (vi)			
a	Special Repair of Buildings			LS	5.00
b	Maintenance & Purchase of wireless set			LS	1.00
c	POL for vehicle			LS	10.00
d	Maintenance of vehicles			LS	5.00
e	Maintenance of Road (Kms)			106	4.24
f	Purchase of Solar Panels for charging batteries			14	1.40
D	Fire Protection:	2 (vi)			
a	Fire line Cleaning and Burning (Kms)			1154	11.54
b	Fire watchers engaged (Nos)			307	36.84
E	Office Expenses:	2 (vi)			
a	Maintenance of office equipment			LS	4.00
F	Cattle Immunization:	2 (vii)			
a	Purchase of Vaccines			LS	2.00
b	Logistics			LS	1.00
c	Wages to Gosewaks			LS	2.00

G	Compensation for damage to human life and cattle kills:	4 (xi)			
a	Cattle Kills			LS	5.00
b	Human injury cases			LS	3.00
c	Human death cases			LS	1.00
d	Crop Damage			LS	1.00
H	Maintenance of Conservation education, Awareness, interpretation and Ecotourism facilities:	4 (xiv)			
a	Maintenance of camping sites			LS	1.50
b	Construction of Kitchen (Nos)			1	1.50
c	Strengthening and function of Eco-Centre			1	1.50
I	Rewards and Awards:	2 (viii)			
a	Reward to informers				1.00
b	Reward for staff and employees				0.50
J	Conservation education & Awareness, Ecotourism Facilities:	4 (xiv)			
i	Maintenance of Nature Trail (Kms)			18	0.50
ii	Wayside exhibits, Display boards			LS	
iii	Publications of Brochures, booklets, books			LS	
TOTAL RECURRING BUFFER:					173.58

S. no.	Items	Sanction			Central Assistance		
		Core	Buffer	Total	Core	Buffer	Total
1.	Non-Recurring	103.75	84.47	188.22	103.75	84.47	188.22
2.	Recurring	260.56	173.58	434.14	130.28	86.79	217.07
3.	Overspent (Non-Recurring)	162.62	--	162.62	162.62	--	162.62
4.	Overspent (Recurring)	24.30	--	24.30	12.15	--	12.15
TOTAL		551.23	258.05	809.28	408.80	171.26	580.06

- (i) **Total Sanction** - **Rs. 809.28 Lakhs**
- (ii) **Central Assistance** - **Rs. 580.06 Lakhs**
- (iii) **Ist Release** - **Rs. 464.00 Lakhs**
- (iv) **Adjustment of unutilized Amount of Previous Financial Year 2009-10** - **Rs. 46.92 Lakhs**
- (v) **Net Release (Rs. 464.00 - Rs. 46.92) Lakhs** - **Rs 417.08 Lakhs**

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people