

No. 4-1(31)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 16th September, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Mudumalai Tiger Reserve, Tamil Nadu during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Mudumalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 403.564 Lakhs (Rupees Four Hundred Three Lakhs and Fifty Six Thousand Four Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 122.014 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 269.7916 lakhs (Rupees Two Hundred Sixty Nine Lakhs and Seventy Nine Thousand One Hundred Sixty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Mudumalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to

similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Mudumalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of **Mudumalai Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Mudumalai Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- (xiv) Government of Tamil Nadu in respect of **Mudumalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Mudumalai Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Mudumalai Tiger Reserve) and **Government of Tamil Nadu**.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1573/AS&FA dated 10.09.2010

Yours faithfully,

(Dr. Rajesh Gopal)
Addl. PCCF (PT) & Member Secretary (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu, Chennai.
4. The Field Director, Mudumalai Tiger Reserve, Tamil Nadu, Chennai.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Dr. Rajesh Gopal)
Addl. PCCF (PT) & Member Secretary (NTCA)

ANNUAL PLAN OF OPERATION 2010-11

APO 2010-11 FOR MUDUMALAI TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring			(Rs. in lakhs)		
Sl. No.	Item	Para No. of CSSPT Guideline	Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
	NON RECURRING				
I	Protection – Anti-poaching Measures				
	Anti-Poaching				
1	Deployment of anti-poaching squad(Special Tiger Protection Force)		MTR	2 Nos.	2.000
II	Construction of building				
2	Upgrading rest houses by renovation of floor tiles, mosquito net, safety grills, compound wall in phased manner.		MTR	LS	5.000
3	Construction of Deputy Director Field Station-cum-Camp Office		MTR	LS	5.000
4	For procurement of metal detectors and speed detecting radar guns and other equipments etc.,		MTR	LS	1.000
5	Purchase of Laptop, FAX machines, Scanner, Video Camera, LCD, DVD Player, AC system, internet connection, camera, Binoculars, zoom lenses, camera traps, range finder, GPS including accessories and developing charges.		MTR	LS	1.000
6	Procurement of wireless equipments		MTR	2 units	2.000
7	Purchase of fire fighting equipments including fire resistant jacket		MTR	LS	1.000
8	Rescue, treatment and rehabilitation of wild animals and providing shelters.		-	LS	2.000
III	Research and Monitoring				
9	Conducting sensitization camps & training to staff / NGO's etc., for estimation with reference		MTR	LS	1.000

	to population.				
10	Conducting synchronized elephant census.		MTR	LS	0.500
11	DNA analysis of scat sampling & mapping of Tiger and its co-predators.		MTR	LS	0.500
12	Cost of documentation and study materials including printing of Tiger Conservation Plan.		MTR	LS	1.000
IV	Human Resource Development				
13	Training to the staff in capacity building for latest challenging in wildlife trafficking legal issues, investigation and prosecution and trade.		MTR	LS	0.500
14	Project allowance as per the guidelines of CSS-PT pay for all employees of staff permitted by GOI.		MTR	LS	10.000
15	Conducting Medical camp for staff and people in fringe villages		MTR	1 No	1.000
V	Publicity				
16	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc.,		MTR	LS	1.000
17	For conducting wildlife week celebration, tiger day function, elephant day function and other relevant functions.		MTR	LS	1.000
VI	Eco-Development				
18	Conducting PRA in new villages @ Rs.12000 per village		MTR	5 villages	0.600
19	EDC initial deposit amount @ Rs.2.5 lakh for new village and Rs.1.85 lakh for recently formed.		MTR	10 villages	20.45
VII	Habitat Improvement and water development				
20	Construction of waterhole 4 Nos. @ Rs.5.00 lakhs each		MTR	1 No.	5.000
21	Construction of Water trough		MTR	2 Nos.	3.000
22	Providing salt licks for wildlife.		MTR	1000 kgs	0.500
23	Formation of a Nursery for introducing endangered and endemic species.		MTR	1000 Nos. / unit	1.000
VIII	Addressing Man-animal conflict				

24	Payment of compensation for crop depredation injury or loss of human life due to wild animals		MTR	LS	4.000
26	Erection of solar power fencing to keep wild animals away from crop damage at Nellikarai and mandagamoola		MTR	2 km	3.500
27	Formation of elephant proof trench (1.5 mtr. Bottom width 2.5 mtr. Top width & 2.00 mtr. Height at Rs. 1.32 lakh per km.) including antipoaching camps near Gudalur Taluk		MTR	5 km	6.000
28	For immunization of domestic animals		MTR	LS	1.000
IX	Eco-tourism				
29	Formation of eco awareness camps in fringe villages to reduce the pressure of tourists in core area including boat club, children's park		MTR	LS	1.000
X	Relocation				
31	Golden shake hand policy - 20 families of tribal @ rs.10.00 lakhs/each		MTR	20 families	200.000
TOTAL NON-RECURRING					281.55
	RECURRING				
I	Protection - Anti-Poaching Measures				
	Anti-Poaching				
1	Establishment of Highway patrolling squads within the Project Tiger area with the help of local people.		MTR	2 Nos.	1.200
2	Legal support for defending court cases including legal fees and other miscellaneous charges.		MTR	LS	0.500
3	Logistics to prosecute offenders		MTR	10 times	1.000
4	Engaging Anti-poaching watchers in core and buffer area		MTR	100 Nos.	30.240
5	Maintenance of Anti-poaching camp by providing uniform kit. Ruck suck, torch, chargers, shoes, etc.,		MTR	25 camps	2.500
6	Secret service Fund (information, Intelligence, Reward & Awards,		MTR	As per requirement	0.250
7	Establishing additional anti-poaching camps by		MTR	6 camps	1.500

	providing utilities (camouflage dress), uniforms kit, Ruck Sack, torch, chargers, shoes, etc.,				
II	Strengthening of infrastructure within Tiger Reserve (Including new Tiger Reserve)				
	Improvement and Maintenance of roads / bridges / culverts etc.,				
8	Improvement of fair Weather roads.		MTR	10.00 km	10.000
III	Improvement / Up Gradation / Maintenance of existing buildings				
9	Improvement and maintenance of residential buildings such as staff quarters in all Ranges.		MTR	30 Nos.	4.500
10	Providing drinking water facilities to staff, tribal colony, rest houses in Mudumalai Tiger Reserve including Field Director's Office		MTR	LS	5.000
11	Maintenance of interpretation and Reception centre on conservation of tigers co-predators prey and habitat to merge with a facility being created with tourism sector project at Theppakadu.		MTR	2 Nos.	2.000
12	For the improvement and maintenance to the existing veterinary centre at elephant camp at Theppakadu including purchase of medicines.		MTR	1 No.	1.000
13	Improvement and maintenance of anti-poaching camp sheds		MTR	5 No.	3.000
IV	Fire Control Measures				
14	Annual maintenance of fire lines at Rs.4000/- per km. to a width of 6 mtrs.		MTR	250 km	8.750
15	Engaging fire protection watchers for four months from December to March.		MTR	50 Nos.	7.500
16	Engaging labourers for fire brigades		MTR	5 Nos.	2.500
17	Additional fuel maintenance of vehicles		MTR	LS	5.000

	used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc.,				
18	Maintenance of interstate range boundaries		MTR	50.00 km	1.750
19	Maintenance of publicity & awareness boards		MTR	LS	1.000
20	Development of existing forest fire disaster management centre		MTR	1 No.	2.000
21	Maintenance of office equipments like Xerox machine. FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators, etc.,		MTR	LS	1.000
22	Cost of office stationeries and other essential items etc.,		MTR	LS	1.000
23	Engaging computer operators 2 Nos. for 12 months @ Rs.305/- per day for 25 days.		MTR	2 Nos.	1.500
V	Habitat Improvement and water development				
24	Water management for wildlife by desilting and maintenance of existing water hole / check dams.		MTR	5 Nos.	3.000
25	Opening up habitat by removal of exotic weeds for improving regeneration of native species and grass growth at.		MTR	200 Ha.	10.000
26	Engaging eco-sanitary watchers.		MTR	10 Nos.	3.024
VI	Addressing Man-Animal Conflict				
27	Driving back the wild animals during crop raiding or strayed animals including reserve & rehabilitation		MTR	LS	1.000
VII	Eco-tourism				
28	Engaging Eco-watchers as guides for 25 days per month		MTR	20 Nos.	3.000
IX	Research and Monitoring				
	Engaging Researchers for collaborating site specific research		MTR	1 No.	1.200
	Engaging through outsourcing of personnel for technical office and Relocation works @		MTR	4 Nos.	3.700

	Rs.305/- per day for 25 days.				
X	Human Resource Development				
	Provision for Rewards to field staff		MTR	LS	0.500
XI	Creation of Wildlife Crime control system at head office level. (Government of India guidelines issued vide GO. D.O.No.12-1/WCCB/2007 GO MOEF New Delhi dt:27-11-2007 to create wildlife crime control cell at head office level to be available at 365 x 24 7 hrs. basis)				
22	Using charges for 12 months		MTR	1 No.	0.300
23	Workers wages on 8 hrs. basis 2 workers on each place during odd hrs. (i.e. 5 PM to 1 AM - One, 1 AM to 9 AM - Second @ Rs.3500/- per worker / month)		MTR	2 worker	1.600
	TOTAL -RECURRING				122.014
	GRAND TOTAL				403.564

Rs. In Lakhs			
Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	281.55	281.55
2.	Recurring	122.014	61.007
	Total	403.564	342.557

(i)	Total Sanction	-	Rs. 403.564 Lakhs
(ii)	Central Assistance	-	Rs. 342.557 Lakhs
(iii)	1st Release	-	Rs. 274.0456 Lakhs
(iv)	Adjustment of previous balance of 2009-10	-	Rs. 4.254 Lakhs
(v)	Net Release (274.0456 – 4.254)	-	Rs. 269.7916 Lakhs

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people