

No. 4-1(23)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 29th September, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Namdapha Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 153.302 lakhs (Rupees One Hundred Fifty Three Lakhs and Thirty Thousand Two Hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 78.254 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Arunachal Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 75.50 Lakhs (Rupees Seventy Five Lakhs and Fifty Thousand only)** as the 1st and final installment of Central Share towards the Grants-in-aid to **Government of Arunachal Pradesh** during the current financial year 2010-11.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Arunachal Pradesh** in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the Govt. of India.
- (xiv) **Government of Arunachal Pradesh** in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (**Namdapha Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1572/AS & FA dated 10.09.2010

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh, Itanagar
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh
5. The Accountant General, Arunachal Pradesh Itanagar
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNUAL PLAN OF OPERATION 2010-11

APO 2010-11 FOR NAMDAPHA TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring					(Rs. in lakhs)
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
Proposal of Over Spent Amount Works for Released Year 2010-11					
NON RECURRING					
1	Spill over works previous year				
a	Anti-poaching Activities				
	1. Field Gear for protection squad	4.1	NTR	15%	0.371
	2. Reward to informer	4.1	NTR	67%	0.2
	(b) Strengthening of Infrastructure within TR	4.2			
	i. Construction of Patrolling Camp Hut –Phase-II=4 nos (sanctioned during 2008-09 for Rs. 8.0 lakhs)	4.2	Hornbill & Deban	30% to be completed	2.401
	ii. Improvement of Water supply at Deban & M'Pen(sanctioned during 2006-07 for Rs. 6.0)	4.2	Deban & M' pen	15% to be completed	0.90
	iii) External service connection to 6 buildings	4.2	Miao & M'pen	100%	0.63
	iv. Construction of 3 roomed barrack -2 nos (sanction amount-Rs.1.051 Lakhs, during 2007-08)	4.2	G/land	100%	0.826
	(d) Staff welfare activities	4.16			
	i. Conducting of medical camps for Staffs, Protection personal and fringe villagers.(sanctioned	4.16	NTR	36.4%	0.264

	during 2008-09 for Rs.1.00)lakh				
	(f) Research and Field equipments	4.7			
	i. Field observation of tiger and other animals in expedition mode (sanctioned during 2008-09 for Rs. 5.0 lakh)	4.7	NTR	10%	0.522
	iii. Medical camp			28%	0.264
	iv. Upkeepment of wildlife museum			70%	0.35
B	NEW WORKS				
	(a) Anti-poaching activities				
	i. Engagement of Protection Squad- 10 nos , 8 D/Ls per squad @ Rs.2400/- per month, each person	4.1	NTR	Engagement of 10 squads,8 person each squad for 12 months	23.04
	ii. Purchase of field gears for protection squads, elephant personnel and camp helpers.	4.1	NTR	80 persons	3.00
	iii. Improvement of Patrolling bridle Path-under Namdapha WL Range Gandhigram.	4.1	Ranijheel to Bulbulia FarmbaseEmbyong & Daphamukh	30.2km @0.15 p/km	4.53
	vi. Constn. of check gate 2N0s	4.1	Gibbonsland Lama camp	2nos	1.00
	(b) Strengthening of Infrastructure in NTR	4.2			
1	Construction of Patrolling Camp(Iron fabricated tubular structure under Namdapha WL Range	4.2	Farmbase	1 nos- 27.0 sq.mtr each	5.0
2	Augmentation of drinking water.	4.16	Miao Deban	1 no. 1 no.	5.00 5.00
3	Constn. of elephant ride at Deban	4.2	Deban	36.0 sq	1.0
4	Special repairing of FD's office		-	-	2.0
5	Purchase of one no. Laptop for field publicity	4.2	-	-	0.70
6	Purchase of printer -1 no.		-	-	0.20

7	Purchase of Digital camera	4.2		10 nos.	0.85
8	Purchase of Intercom for FD's office.	4.2		6 channels	1.50
C.	Addressing Man-animal conflict	4.4			
	i. Procurement of deep fridge and Generator.	4.4	NTR	1 set	2.0
D.	Co-existence agenda in buffer/fringe areas (landscape approach.	4.5			
	Free distribution of life saving medicines to the fringe villagers.	4.5	Fringe areas of 10 km radius of NTR	Purchase of medicine and organizing medical camps with the doctors of IMA/State	1.0
	Eco –awareness tour to better managed PA.s for education	4.5	-	Fringe areas of 10 km radius of NTR	1.0
E.	Research and Field equipments				
1	Biennial Tiger estimation in NTR	4.7	NTR	Tiger estimation on extensive mode as per the guidelines of the NTCA	2.0
2	Procurement of book/journals for library				0.50
3	Payment of Project Allowance	4.8	NTR	Payment of project allowances to the staffs and officers-75 persons	6.0
	I. Safeguards/ Retrofitting measures	4.11			
	a. Survey and physical demarcation of western boundary from M'Pen southwards 2 nd phase	4.11	NTR	15km @ 0.20/ km	3.0
	Total of Non Recurring				75.048
	Recurring				
1	Habitat Improvement				
	i) Wages of Mahut 3nos @ 90/- per days x 406days		NTR	3 nos.	
	ii) wages of grass cutter unskilled @ 80/- per day x 396 days		NTR	5 nos.	1.624

	iii)Wages of computer operator-2 nos 13month @ 7500/- pm		Miao	2 nos.	1.95
	iii) Maintt.of Xerox machine		Miao	1 no.	0.30
	iv Maintt.of computer		Miao	3 nos	0.75
	v) Maintt.of Fax machine		-do-	1 no	0.15
	vi) Maintt.of Generator i/c cost of POL		Miao & Deban	4 nos	1.20
	viii) Maintt.of wireless communication		NTR	6 nos	1.90
	ix) Maintt.of vehicles i/c cost of POL H MV-1 no, LMV-4 nos M/cycle- 5nos		-	10 nos	7.00
2.	Manpower				
	Wages a) Skilled Total: 19 nos @ 90 x406days = 6,94,260/-			19 nos	6.943
6	Semi-Skilled Total: 8nos @ 85 x406days = 2,76,080/-			8 nos	2.761
	Un-Skilled Total: 30 nos @ 80 x406days = 9,74,400/-			33nos	10.45
	Office expenses:		NTR	@ 0.35/ pm	4.50
	Uniform and Liveries		NTR	@0.1925/ per person	0.50
	Maintt.of Building				
	i) Maintt.of SP/MIBT/Elephant ride at Deban		NTR	20 nos.	3.00
	ii) SPT Beat office		Miao	1 no.	0.50
	iii) Maint. of Museum Building		Miao	1 no.	0.50
7	Maintt.of Roads				
	i)Repairing /maint.of side drain of Miao HQ road				
	ii)Mainstt.of Miao HQ road		Miao	1km	0.40
	iii)Maint.of FRH approach road		Miao	1 km	0.40
	iv)Deban-Bulbulia Road- 10 km		Deban	1 km	0.20
	v)M'pen extraction road – 8 km			Jungle cutting twice in 24 km x4 mtr=96,000 m ²	3.072
	vi)Noa-Dehing approach road at 38 th mile- 6 km				
	vii)Motijheel bridle		NTR	47.8 km x	4.588

	path- 4 km			3 mtr	
	viii)Zero camp to Bulbulia foot path – 15 km			1,43,400 m ²	
	ix)9 th mile foot path – 5 km				
	x)11 th mile to 12 th mile foot path – 4 km				
	xi) 11 th mile Bridle path – 2.8 km				
	xii) Patrolling bridle path at 27 th mile – 10 km				
	xiii) Patrolling bridle path 22 nd mile 4 km				
	xiv) Patrolling bridle at 19 th mile 3 km				
8	Publicity , education and public awareness programme, celebration of National Forests festival		NTR	LS	1.00

	Wildlife Health i) Feed and upkeep of Deptt. elephant i/c health care and purchase of chain longer etc.		NTR	6 nos	3.00
	ii) Logistic support for elephant staff- Rain coat, dao, torch, hunting shoes, first aid kit etc.		NTR	LS	1.00
	iii) Cattle immunization programme in fringe villages and creation of Veterinary dispensary with provision of medicine at Deban.		NTR Buffer zone	LS	1.00
	iv) Maintt. of howda /gaddi i/c cost of rope etc.		NTR	3 nos	0.15
	Maintt. of projector/video cameras/SLR cameras i/c cost of films, CDs and other charges.		-do-	LS	0.60
9	Strengthening of infrastructure in NTR				
1	Special repairing of S.P.T two roomed barracks-2 nos	4.2	Gibbonsland	56.0 sq mtr	1.42
2	Special repairing of	4.2	Gibbonsland	126.6sq	1.5

	three roomed brick walled barracks-1no			mtr	
3	Special repairing buildings at Deban		Deban	8 nos	4.0
4	Special repairing of Range Office building	4.2	Deban	67.8 sqntr	2.30
5	Special repairing of FID's office		FD's office Miao	-	2.00
6	Improvement of 27 th mile patrolling bridle path -10 km	4.2	NTR	10 km	1.00
7	Fire line renewal.	4.2	NTR	20.0km	0.50
10	Research and Field equipments				
1	Upkeepment of museum	4.7	Purchase of instruments and cabinet boxes, chemicals etc	Miao	1.0
11	Mainstreaming wildlife concerns in Tiger bearing forests	4.10			
	i. Payment of ex-gratia relief to the victim of crop depredation, killing of cattle, etc.	4.10	NTR	To mitigate Man-animal conflict	1.00
	ii. Improvement of grassland habitat-	4.10	NTR	Control burning and creation and improvement of grassland habitat	1.0
	iii. Clearance and desiltation of Natural Ponds	4.10	Motijheel, Bulbulia, Ranijheel and Raja jheel-4 nos	Clearance of weeds and silt from the natural water bodies to improve their life.	2.0
	TOTAL OF RECURRING				78.254
	Grant Total				153.302

4. In nutshell recommended Annual Plan of Operation is as under:-

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	75.048	75.048
2.	Recurring	78.254	39.127
	Total	153.302	114.175

(i)	Total Sanction	-	Rs. 153.302 Lakhs
(ii)	Central Assistance	-	Rs. 114.175 Lakhs
(iii)	1st Release	-	Rs. 91.34 Lakhs
(iv)	Adjustment of previous balance of 2009-10	-	Rs. 15.84 Lakhs
(v)	Net Release (91.34 -15.84) lakhs	-	Rs. 75.50 Lakhs

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people