

No. 4-1(25)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 12th October, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Pakke Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 146.014 lakhs (Rupees One Hundred Forty Six lakhs One thousand Four hundred only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 69.604 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% central assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 88.7501 Lakhs (Rupees Eighty Eight lakhs Seventy Five thousand Ten only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Arunachal Pradesh** during the current financial year 2010-11. The balance amount of the central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Arunachal Pradesh** in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the Govt. of India.
- (xiv) **Government of Arunachal Pradesh** in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (**Pakke Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 275/US(IFD)F dated 08.10.2010

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Authority immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh, Itanagar
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh
5. The Accountant General, Arunachal Pradesh Itanagar
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNUAL PLAN OF OPERATION 2010-11

APO 2010-11 FOR PAKKE TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring			(Rs. in lakhs)		
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
	NON RECURRING				
A 1	Balance works of 2009-10 for revalidation 2010-11				
	Const. of Anti-poaching camps@50,000/-each	6.1.4	PTR	2 Nos.	10.00
B.	New items of works proposed for 2010-11				
1	Anti -Poaching Measures-				
	i) Ex-army Jawan-2 Nos.@ 7,500/- x 12 months (Fixed pay)		PTR	24 Nos.	1.80
	ii) Strike force-24 Nos. @ 4,500/-x 12 months (Fixed pay)		PTR	576 Nos.	12.96
	iii) Logistic support like uniform liveries, k.oil, medicine etc		PTR	L.S.	5.50
	iv) Procurement of arms & ammunition-				
	b) .315 rifle cartridges		PTR	1000 Nos.	0.90
	v) Procurement of wireless sets-				
	a) VHF Base set		PTR	2 Nos.	0.50
	b) Hand held set		PTR	10 Nos.	1.20
	ix) Entertainment of Dls as Beat guard – 3 persons each camp over 15 anti-poaching Beat =45 persons @ Rs. 2,400/- for 12 months		PTR	540 Nos.	10.0
2.	Strengthening of infrastructures:-				
	A. Improvement of existing Khari-Bhalukpong ghat patrolling path to fair weather road -41 Km. providing with-	6.11			
	i) Const. of RCC culvert 2-3 mtr. span		PTR	4 Nos.	4.00
	ii)Const. of CC cause way 7-15 mtr span		PTR	5 Nos.	4.00
	D. Diversion of Khari –		As per col. 2	200mtr.	1.00

	Romoni patrolling path -500 mtr. @ 50,000/- per 100 mtr.	6.1.1			
	H. Augmentation of water supply at West bank Range colony, FRH etc.		West Bank	L.s.	1.0
	M. Errection of boundary pillars (300 mtr. apart) over 20 Km. i/c clearance of jungle 8 mtr. wide x 20 km @ 10, 000/- per km.	6.1.	PTR	20 Km.	2.00
3.	Staff development & capacity building- a) Project allowances to staff- 30 Nos. @ 1000/- each x 12 months	10.48	PTR	360 Nos.	3.60
	b) Training workshop of field staff	6.17	PTR	L.s.	1.0
4)	Eco Development				
	a) Ex- gratia payment to victims of cattle depredation human injuries/dead and crop damage	8.7.2.1	PTR	L.s.	2.0
	b) Errection of EB fencing - 5 Km	6.18.3	PTR	5 Km.	3.50
	c) Free distribution of RCC House post-50 families x 12 post @ 700/- each post	8.7.2.3	PTR	600 Nos.	4.20
	13. Cattle immunization	8.7.2.12	PTR	L.s.	0.50
	14. Organising awareness and educator tour	8.7.2.9	PTR	2 Nos.	1.00
5	Research & Education		PTR	1 No.	0.75
	a) Procurement of night vision binocular				
	b) Purchase of Deep freezer, accessories and Generator	7.11 (9)	PTR		4.50
	c) Photographic documentation and printing of mammals birds, fished etc. on Pakke TR and surrounding landscape		PTR		0.50
TOTAL NON RECURRING					76.41
RECURRING					
7	Habitat enrichment:- b) Eradication of weed – 100 Hact	6.1.9 (b)	PTR	100 Hact	2.50
	c) Cutting of tall grassland and control burning of grassland -250 Hact	6.1.9 (a)	PTR	250 Hact	4.00
C	RECURRING (NEW ITMES OF WORKS)				
8	Protection & mngt. Of W/L and their habitat (Communication)- a) Annual maintenance of		PTR	65 Km	3.90

	patrolling path -65 Km				
	b) Annual maint. Of West bank-Khari road – 12 Km		PTR	12 Km	1.80
	c) Annual maint. West bank –Ditchu road – 11 Km		PTR	11 Km	1.65
	d) Maint. of road -41Km		PTR	41 Km	2.05
	e) Maint. Of Rubber inflated boat		PTR	2 Nos.	0.20
	f) Annual maint Arms -23 nos. and Wireless sets i/c replacement of battery etc.		PTR	23 Nos.	2.00
9	Protection wildlife & habitat: Maint. Of watch tower – 2 Nos.		PTR	2 Nos.	0.60
10	Wages of causal workers (semi-skilled):- Cook – 5 Nos., Chowkider – 8 Nos., Mali- 3 Nos., Avairy Keeper – 2 Nos., Mahut helper – 9 Nos., Helper for mason & carpenter – 2 Nos. = 29 Nos. @ Rs. 2, 550/- per month x 12 months		PTR	348 Nos.	8.874
11	Wages of casual workers (skilled):- Generator operator – 2 Nos., Driver- 4 Nos., Wireless attendant – 6 Nos., Mahaut – 9 Nos. Boatman – 2 Nos. Carpenter- 1 No., Mason- 1 No. Plumber – 1 No. & Sweeper – 1 No. = 27 Nos. @ Rs. 3,000/- x per month x 12 month		PTR	324 Nos.	9.72
12	Wages of contingency staff (fixed payment):- Computer Operator – 2 No. & Typist – 1 No. = 3 Nos. @ 8,500/- per month each x 12 month		PTR	36 Nos.	3.06
13	Feed and upkeepment of camp elephant - 9 Nos. aviary animals I/c maintenance of aviary		PTR	L.s.	3.00
14	Maintenance of buildings – 25 Nos.		PTR	25 Nos.	2.50
15	Maint. Of water supply		PTR	L.s.	1.0
16	Maint. Of vehicles I/c cost of fuel:- Truck – 3 Nos., jeep – 1 No. Gypsy – 2 Nos., Bolero – 1 No. & Motor cycle – 11 Nos.		PTR	L.s.	7.50

17	Resource, treatment & rehabilitation of animals		PTR	L.s.	0.50
18	Attending meeting/seminar		PTR	L.s.	1.00
19	Office expenses I/c maint. Of computer, type machine Xerox machine, cost of office stationery etc.		PTR	L.s.	2.5
20	Anti-Poaching Measures				
	i) Hire charge of vehicle for patrolling duties - @ 1500/- per day x 300 days		PTR	300 days	4.50
	ii) Deployment of local people- 25 Nos. @ 2,000/- x 12 months		PTR	300 Nos.	6.00
	iii) Reward to informer		PTR	L.s.	0.50
21	Habitat enrichment:-				
	a) Improvement of natural salt lick – 5 Nos.	6.1.9 (e)	PTR	5 Nos.	0.25
	TOTAL RECURRING				69.604
	GRAND TOTAL				146.014

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	76.41	76.41
2.	Recurring	69.604	34.802
	Total	146.014	111.212

(i)	Total Sanction	-	Rs. 146.014 Lakhs
(ii)	Central Assistance	-	Rs. 111.212 Lakhs
(iii)	1 st Release	-	Rs. 88.9696 Lakhs
(iv)	Adjustment of previous balance of 2009-10	-	Rs. 0.2195 Lakhs
(v)	Net Release (88.9696 - 0.2195)	-	Rs. 88.7501 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**