

No. 4-1(16)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 20th August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Palamau Tiger Reserve, Jharkhand during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Palamau Tiger Reserve, Jharkhand** at the cost of **Rs. 242.31 lakhs (Rupees Two hundred Forty Two lakhs and Thirty One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 154.61.00 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Jharkhand**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 130.616 lakhs (Rupees One Hundred Thirty Lakhs and Sixty One Thousand Six Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Jharkhand** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Palamau Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Jharkhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Palamau Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Jharkhand** in respect of **Palamau Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Palamau Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Jharkhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Jharkhand** to the Govt. of India.
- (xiv) **Government of Jharkhand** in respect of **Palamau Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Palamau Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, the Field Director, Palamau Tiger Reserve and **Government of Jharkhand**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Jharkhand** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Jharkhand** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1289/AS&FA dated 09.08.2010

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Jharkhand, Ranchi A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Jharkhand, Ranchi.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Jharkhand, Ranchi.
4. The Field Director, Palamau Tiger Reserve, Jharkhand.
5. The Accountant General, Jharkhand, Ranchi.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE

APO 2010-11 FOR PALAMAU TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring			(Rs. in lakhs)		
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
RECURRING					
1	Anti-Poaching initiatives				
	a. Establishing and maintenance of existing patrolling camps with the provisions of existing trekkers	13.7 (1-c) & 15.6 (1-a)	Core & Buffer of Palamau Tiger Reserve	109 Trekker	37.75
	b. Operation monsoon	13.7 (1-j) & 15.6 (1-g)	Core & Buffer of Palamau Tiger Reserve	L.S	3.496
	c. Establishing and maintenance of wireless network alongwith Closed User Group & Mobiles	13.7 (1-d) & 15.6 (1-h)	Core & Buffer of Palamau Tiger Reserve	L.S	3.750
	d. Rewards to informers	13.7 (1-g) & 15.6 (1-d)	Core & Buffer of Palamau Tiger Reserve	L.S	0.50
2	Strengthening Infrastructure				
	a. Maintenance and running cost of office & generators	13.7 (2-c) & 15.6 (2-c)	Core & Buffer of Palamau Tiger Reserve	L.S.	6.00
	b. Maintenance of Road Network	13.7 (2-c) & 15.6 (2-c)	Core & Buffer of Palamau Tiger Reserve	424 K.M.	29.65
	c. Maintenance of Fire watch tower	13.7 (2-e) & 15.6 (2-f)	List enclosed annex. II	21	1.05
	d. Maintenance of fire lines	13.7 (2-f) & 15.6 (2-g)	List enclosed annex III	390.50	13.00
	e. Maintenance if earthen Dam/Reservoir cleaning	13.7 (2-g) & 15.6 (2-h)			
	f. Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Motor Cycles) including running cost of fuel for patrolling.	13.7 (2-i) & 15.6 (2-j)	Core & Buffer of Palamau Tiger Reserve	L.S.	12.00
	g. Fire protection work on fire patrol camp by employing EDC members	13.7 (2-j) & 15.6 (2-i)	List enclosed as annex. VI	25	9.296
	h. Fire protection work	13.7 (2-e)	Core & Buffer of	L.S.	3.05

	-Provision of Torch, Batteries, Satu, Gur, Water Bottle etc.	& 15.6 (2-f)	Palamau Tiger Reserve		
	i. Wages for labourers engaged on fire watch towers	13.7 (2-e) & 15.6 (2-f)	Core & Buffer of Palamau Tiger Reserve	21	1.50
3	Habitat improvement and water development				
	a. Water Hotels maintenance	13.7 (3-d) & 15.6 (3-d)	List enclosed as annex VIII	322	10.72
	b. Grass Land Maintenance	13.7 (3-b) & 15.6 (3-b)	List enclosed as annex IX	424	14.12
	d. Veterinary Care including Vaccination, Treatment etc.	13.7 (3-i) & 15.6 (3-k)	Core & Buffer of Palamau Tiger Reserve	39	2.73
4	Addressing man-animal conflicts				
	a. Payment of compensation for cattle lifting	13.7 (4-a) & 15.6 (4-a)	Core & Buffer of Palamau Tiger Reserve	L.S.	1.25
	b. Payment of compensation for crop depredation	13.7 (4-a) & 15.6 (4-a)	Core & Buffer of Palamau Tiger Reserve		4.75
	TOTAL RECURRING				154.61
	NON-RECURRING				
1.	Habitat improvement and water development				
	c. Provision of salt lick	13.7 (3-h) & 15.6 (3-h)	Core & Buffer of Palamau Tiger Reserve	L.S.	1.00
2.	Research and Field equipments				
	a. Wildlife Census and estimation	13.7 (6-a) & 15.6 (5-a)	Core & Buffer of Palamau Tiger Reserve	L.S.	2.00
	b. Data Compilation and Management	13.7 (6-a) & 15.6 (5-a)	Core & Buffer of Palamau Tiger Reserve	L.S.	2.388
3.	Antipoaching initiatives				
	a. Deployment of antipoaching squads (Strike Force) Salary and allowances	13.7 (I-a) & 15.6 (I-a)	Core area of Palamu Tiger Reserve enclosed as annex -IV	For 9 months	31.284
	b. Tiger Protection Force (Wages, vehicles, liveries and other essentials)	13.7 (I-b) & 15.6 (I-b)	Core & Buffer Areas of Palamau Tiger Reserve	2 Section T.P.F.	20.00
	c. Organising surprise raids jointly with the local police on railway stations, local trains and other places	13.7 (I-e) & 15.6 (I-b)	Core & Buffer Areas of Palamau Tiger Reserve	L.S.	1.50
	d. Legal support for defending court cases	13.7 (I-h) & 15.6 (I-c)	Core & Buffer Areas of Palamau Tiger Reserve	L.S.	1.00
	e. Procurement of essential equipments	13.7 (I-i) & 15.6	Core & Buffer Areas of Palamau	10	1.20

	for patrolling including GPS	(I-f)	Tiger Reserve		
4	Habitat improvement and water development				
	a. Creation of new water-holes	13.7 (3-f) & 15.3 (3-f)	Buffer Betla Com. -2-1 Core Saidup com. -1-1 Saidup Com.c-2-1 Ramandag Com. -4-1 Baresanr Com. -10-1	4	0.80
	b. Creation of new grasslands	13.7 (3-f) & 15.6 (3-f)	Core Saidup Com. - Ramandag Com. -	10	5.50
5	Research and field equipments				
	a. Procurement of Camera traps	13.7(6-b) & 15.6 (5-b)	Core & Buffer Areas of Palamau Tiger Reserve	30 Nos	4.50
6	Capacity Building				
	a. Training for wildlife crime & investigation to frontline staff by Expert Agency	13.7(7-b) & 15.6 (6-b)	Core & Buffer Areas of Palamau Tiger Reserve	1	0.50
7	Provision of project allowances to all categories of staff working in PTR				
	Project allowances to all categories of staff	13.7(7.c) & 15.6 (6.c)	Core Areas of Palamau Tiger reserve	Detailed enclosed in Annex -II	14.23
	TOTAL NON RECURRING				85.90
8.	Eco-Development Activities				
	a. Distribution of medical kit/first aid box among EDC's @ Rs. 3000/per EDC	15.6 (12-b-ii)	List enclosed as Annex-II	40	1.20
	b. Para medical training to EDC members @ Rs. 15000/per camp	15.6 (12-b-i)	Betla range - 1 Chipadaar East Range-1 Garu East Range - 1 Baresanr Range - 1	4	0.60
	TOTAL Eco-Development				1.80

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	85.90	85.90
2.	Recurring	154.61	77.30
3.	Eco Development	1.80	1.80
	Total	242.31	165.00

(i)	Total Sanction	-	Rs. 242.31 Lakhs
(ii)	Central Assistance	-	Rs. 165.00 Lakhs
(iii)	1 st Release	-	Rs. 132.00 Lakhs
(iv)	Adjustment of previous balance of 2009-10	-	Rs. 1.384 Lakhs
(v)			
(iv)	Net Release (Rs.132.00 Rs. 1.384 Lakhs)	-	Rs. 130.616 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**